

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2020 Budget Estimates



March 2019

Operation and Maintenance, Army

VOLUME II

The estimated cost of this report or study for the Department of Defense is approximately \$ 583,000. This includes \$ 146,000 in expenses and \$ 437,000 in DoD labor.

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DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

Environmental Restoration, Army Funding

The Environmental Restoration, Army (ERA) appropriation is used to reduce risks to human health and the environment at active installations, while ensuring that Army environmental cleanup actions conform to existing laws and regulations. The ERA appropriation provides for: the identification, investigation, and cleanup of contamination from hazardous substances and wastes under the Installation Restoration Program (IRP) and contamination from unexploded ordnance, discarded military munitions, and munitions constituents at other than operational ranges under the Military Munitions Response Program (MMRP).

The Active Sites program decreased 12% from FY 2019 to FY 2020 (\$35.7 million); there was an increase of \$19 million to address PFAS cleanup requirements in FY 2020. The changes incurred were as follows:

- Installation Restoration Program (IRP) will overall increase by 3.3% from FY2019 to FY2020 (\$3.7 million).
 - There is a significant decrease in Investigations from FY 2019 to FY 2020; Investigations into PFAS should be completed by FY 2020. - Remedial Action (RA) increased 25.1% from FY 2019 to FY 2020
- Military Munitions Response Program (MMRP) decreased 47.5% from FY 2019 to FY 2020 (\$26.4 million).
- Management will decrease 8.4% from FY2019 to FY2020 (\$5.6 million).

The Active Sites Program did not have 2018 reprogramming actions. Army obligated 100% of its FY 2018 funds.

Army Base Realignment and Closure (BRAC) Funding:

Fiscal Year 2018 Actual Execution:

- The FY 2018 IRP execution was reduced overall by \$6.606 million or -15%. Significant highlights include:
 - IRP Investigation increased by \$13.824 million or 494% due to actual obligation of additional remedial investigation at Alabama, Devens (PFOA/PFOS), and Fort Gillem.
 - IRP Remedial Action decreased by \$17.626 million or -50% due to delays in contract awards at Fort Wingate, Pueblo, Riverbank, Savanna, and Umatilla.
- FY 2018 MMRP decreased by \$41.139M or -75%. Highlights include:

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- MMRP Investigation funding decreased by \$6.845 million or -86% due to delaying award of remedial investigation at Pueblo sites. Requirements are now programmed in the out years.
- MMRP Remedial Action decreased by \$32.827 million or -72% due to delaying and deferring the award of remedial actions at Fort Wingate and Pueblo sites.
- FY 2018 Compliance decreased by \$22.124M or -80% due to delaying and deferring the award of remedial actions at Lone Star and Pueblo.
- FY 2018 Management decreased by \$6.038M or -38%. This decrease reflects actual program management obligation for the fiscal year.

Fiscal Year 2019 Spend Plan Changes:

- FY 2019 IRP increased by \$10.393 million or 45%. Highlights include:
 - IRP Investigation increased by \$4.698 million or 142% due to planned award of remedial investigation at Alabama, Devens, and Fort Gillem.
 - IRP Remedial Action increased by \$1.267M or 6%.
- FY 2019 MMRP increased by \$46.435 million or 217%. Highlights include:
 - MMRP Investigation increased by \$0.783 million or 127% due to planned award of remedial investigation at Savanna.
 - MMRP Remedial Action increased by \$42.692 million or 206% due to planned award of remedial actions at Camp Bonneville, Fort Wingate, and Umatilla.
- FY 2019 Compliance decreased by \$29.657 million or -58% due to delays in schedules and contract award at Stratford. Stratford is now programmed and scheduled for award in FY 2020.
- FY 2019 Management increased by \$8.332 million or 169%, this increase reflects the projected program management support required to support the FY 2019 program.

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The FY 2020 President's Budget BRAC request for the Environmental portion of the program is \$54.995 million. The current programming in this submission forecasts the spending of projected appropriated funds, prior year unobligated balances (to be expended by the end of FY 2020), and land sale revenues that have been transferred into the account. With these current projected funding levels, the program will be able to cover the majority of its "must fund" requirements; projected out year funding will not allow for any investment in any "new start" remediation projects. If additional funding becomes available in any given year, the BRAC program can accelerate environmental remediation projects to buy-down remaining environmental liabilities, hasten property transfers, and reduce overall caretaker costs.

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Programmatic changes include:

- FY 2020 IRP funding decreases by \$9.797 million or -29%. Decrease reflects a reduction in IRP investigation requirements.
- FY 2020 MMRP decreases by \$43.576 million or -64%. Decrease reflects a reduction in MMRP investigation requirements and planned completion and award of remedial actions at Umatilla in FY 2019.
- FY 2020 Compliance funding increases by \$28.252 million or 132%. This increase is reflective of planned obligations and contract award of Stratford in FY 2020.
- FY 2020 Management decreases by \$4.055 million or -31%. This decrease reflects the projected program management support required to support the FY 2020 program.

Formerly Used Defense Site (FUDS):

The FUDS program had program changes of 25% or more in FY 2018 execution or in FY 2019 spend plan. The changes incurred were as follows:

- IRP funding increased by 19.9% in FY 2018 and has decreased by 10.2% in FY 2019. IRP RA funding increased by 33.7% in FY 2018 due to increased funding for IRP projects to help meet FY 2021 IRP Response Complete (RC) goals. IRP RA decreased by 39.4% in FY 2019 due to future year funding removed for projects that achieved closeout in FY 2018. IRP Investigations decreased by 5.9% in FY 2018 and increased by 52.2% in FY 2019 due to moving investigations forward to increase achievement of FY 2021 IRP RC goals.
- MMRP funding increased overall by 34.2% in FY 2018 and 8.2% in FY 2019. MMRP Investigations in FY 2018 increased by 113.4% and 11.9% in FY 2019 due to an increase of funds for the award of additional investigations phase contracts and clean up actions. MMRP RA increased by 8.7% in FY 2018 and 6.7% in FY 2019.
- Management funding decreased by 10.9% in FY 2018 and increased by 16.2% in FY 2019.

The FUDS program had significant program changes of 25% or more from FY 2019 to FY 2020. The changes incurred were as follows:

- IRP funding overall will decrease by 22.1% from FY 2019 to FY 2020. IRP Investigation decreased 53.1% due to increased funding applied to investigations in FY 2018 and FY 2019 to support FY 2021 RC goal. These increases applied in previous fiscal years caused a significant decrease in projected FY 2020 funds. IRP RA will increase by 14.3%.

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- MMRP funding will increase overall by 32.7% from FY 2019 to FY 2020. MMRP Investigations will increase by 40.2% and MMRP RA will increase by 29.5% to achieve RC goals.
- Management funding will increase by 12.9% from FY 2019 to FY 2020.

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	FY 2018		FY 2019		FY 2020	
	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>
Active						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site	1.681	23	1.097	2	0.026	1
Remedial Investigation/Feasibility	53.759	307	22.970	152	7.788	49
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	55.440	330	24.067	154	7.814	50
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	5.239	17	4.821	25	8.748	11
Remedial Design (including	5.340	33	5.916	65	3.251	31
Remedial Action Construction	15.279	44	23.128	68	38.932	55
Remedial Action Operations	36.776	215	37.640	232	38.502	233
Building Demolition/Debris	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	62.634	309	71.505	390	89.433	330
<u>Post RA:</u>						
Long-Term Management	27.213	277	17.354	257	19.398	265
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	27.213	277	17.354	257	19.398	265
IRP Subtotal	145.287	916	112.926	801	116.645	645
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site	1.250	15	0.288	11	0.017	1
Remedial Investigation/Feasibility	23.838	139	8.449	42	0.851	20
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	25.088	154	8.737	53	0.868	21
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	1.058	15	6.784	19	1.307	18
Remedial Design (including	0.648	9	1.313	18	2.678	24
Remedial Action Construction	11.388	9	37.807	16	23.088	18
Remedial Action Operations	0.078	1	0.221	5	0.172	5
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	13.172	34	46.125	58	27.245	65

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	FY 2018		FY 2019		FY 2020	
	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>
Active						
Environmental Restoration						
MMRP (Continued)						
<u>Post RA:</u>						
Long-Term Management	1.733	36	0.697	34	1.069	55
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	1.733	36	0.697	34	1.069	55
MMRP Subtotal	39.993	224	55.559	145	29.182	141
IRP and MMRP Subtotal	185.280	1140	168.485	946	145.827	786
Management						
DSMOA	7.245	-	7.016	-	13.488	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	13.057	-	12.618	-	13.108	-
Contractor	9.467	-	7.400	-	7.829	-
Manpower Subtotal	22.524	-	20.018	-	20.937	-
Other	20.760	-	40.290	-	27.265	-
Management Subtotal	50.529	-	67.324	-	61.690	-
Active Environmental Restoration	235.809	1140	235.809	946	207.517	786

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	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>
BRAC						
BRAC						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility	16.624	0	4.732	25	0.070	1
Investigation Subtotal	16.624	0	4.732	25	0.070	1
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.724	1	0.654	1	0.844	1
Remedial Design (including	0.274	3	0.292	4	0.297	2
Remedial Action Construction	4.994	18	6.163	15	1.105	3
Remedial Action Operations	11.934	33	15.371	33	19.041	21
RA Subtotal	17.925	55	22.481	53	21.287	27
<u>Post RA:</u>						
Long-Term Management	3.394	54	6.523	64	2.583	40
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	3.394	54	6.523	64	2.583	40
IRP Subtotal	37.943	109	33.736	142	23.939	68
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility	1.148	14	1.402	12	0.443	4
Investigation Subtotal	1.148	14	1.402	12	0.443	4
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	-2.494	1	8.123	3	0.000	0
Remedial Design (including	-0.081	6	5.065	6	0.594	3
Remedial Action Construction	15.230	13	50.146	12	21.089	7
Remedial Action Operations	0.062	1	0.041	3	0.010	1
RA Subtotal	12.718	21	63.374	24	21.693	11

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	FY 2018		FY 2019		FY 2020	
	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>
BRAC						
MMRP (Continued)						
<u>Post RA:</u>						
Long-Term Management	0.091	6	3.068	8	2.132	12
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.091	6	3.068	8	2.132	12
MMRP Subtotal	13.958	41	67.844	44	24.268	27
IRP and MMRP Subtotal	51.901	150	101.580	186	48.208	95
Planning	0.000	0	0.000	0	0.000	0
Compliance	5.644	0	21.333	0	49.585	0
Management						
DSMOA	5.148	-	4.860	-	4.107	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	4.702	-	8.406	-	5.104	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	4.702	-	8.406	-	5.104	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.000	-	0.000	-	0.000	-
Management Subtotal	9.850	-	13.266	-	9.211	-
BRAC Total	67.396	150	136.179	186	107.003	95
Land Sale Revenue	0.000	-	40.660	-	5.000	-
Prior Year Funds	24.248	-	41.288	-	47.008	-
BRAC Appropriated Funding	43.148	150	54.231	186	54.995	95

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	FY 2018		FY 2019		FY 2020	
	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>
DADW						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site	3.467	35	2.562	23	1.504	17
Remedial Investigation/Feasibility	42.593	186	54.529	156	24.216	134
Potentially Responsible Parties	1.615	33	1.319	40	1.671	43
Investigation Subtotal	47.675	254	58.410	219	27.391	194
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	1.707	3	0.000	0	0.000	0
Remedial Design (including	3.223	42	3.320	36	2.095	26
Remedial Action Construction	30.016	103	24.877	87	35.403	75
Remedial Action Operations	25.728	48	21.558	54	18.115	56
Building Demolition/Debris	0.273	4	0.000	0	1.274	13
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	60.947	200	49.755	177	56.887	170
<u>Post RA:</u>						
Long-Term Management	3.804	29	4.778	34	4.184	35
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	3.804	29	4.778	34	4.184	35
IRP Subtotal	112.426	483	112.943	430	88.462	399
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site	1.455	20	0.323	7	0.520	8
Remedial Investigation/Feasibility	37.334	170	18.408	168	25.877	140
Potentially Responsible Parties	0.040	5	0.189	6	0.120	7
Investigation Subtotal	38.829	195	18.920	181	26.517	155
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	2.433	3	0.314	3	0.020	2
Remedial Design (including	0.351	4	0.749	25	0.677	20
Remedial Action Construction	58.388	48	43.636	50	57.186	53
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	61.172	55	44.699	78	57.883	75

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	FY 2018		FY 2019		FY 2020	
	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>
Environmental Restoration						
MMRP (Continued)						
<u>Post RA:</u>						
Long-Term Management	1.378	20	2.499	30	4.378	65
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	1.378	20	2.499	30	4.378	65
MMRP Subtotal	101.379	270	66.118	289	88.778	295
IRP and MMRP Subtotal	213.805	753	179.061	719	177.240	694
Management						
DSMOA	12.824	-	6.225	-	12.699	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	16.393	-	22.564	-	21.584	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	16.393	-	22.564	-	21.584	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	5.351	-	4.496	-	3.305	-
Management Subtotal	34.568	-	33.285	-	37.588	-
DADW Environmental Restoration	248.373	753	212.346	719	214.828	694

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Spares and Repair Parts

	FY 2018		FY 2019		FY 2020		FY 2018-2019		FY 2019-2020	
	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)
<u>Depot Level Repairables</u>										
Airframes	162.5	1,708.5	138.7	1,458.3	140.1	1,472.5	-23.8	-250.2	1.4	14.2
Aircraft Engines	14.0	273.9	11.9	233.8	12.1	236.0	-2.1	-40.1	0.2	2.2
Combat Vehicles	814.9	1,214.8	695.6	1,036.9	702.4	1,047.0	-119.3	-177.9	6.8	10.1
Other										
Missiles	44.3	200.0	37.8	170.7	38.2	172.4	-6.5	-29.3	0.4	1.7
Communications Equipment	57.0	107.7	48.7	91.9	49.1	92.8	-8.3	-15.8	0.4	0.9
Other Miscellaneous	18.0	41.0	15.3	35.0	15.5	35.3	-2.7	-6.0	0.2	0.3
Total	1,110.7	3,545.9	948.0	3,026.6	957.4	3,056.0	-162.7	-519.3	9.4	29.4
<u>Consumables</u>										
Airframes	1,091.6	226.5	1,344.0	278.9	1,347.2	279.5	252.4	52.4	3.2	0.6
Aircraft Engines	30.9	12.7	38.0	15.6	38.1	15.6	7.1	2.9	0.1	0.0
Combat Vehicles	2,195.7	437.5	2,703.3	538.7	2,709.8	540.0	507.6	101.2	6.5	1.3
Other										
Missiles	92.1	45.8	113.3	56.3	113.6	56.5	21.2	10.5	0.3	0.2
Communications Equipment	644.2	71.6	793.1	88.1	795.0	88.3	148.9	16.5	1.9	0.2
Other Miscellaneous	296.2	55.9	364.7	68.8	365.6	68.9	68.5	12.9	0.9	0.1
Total	4,350.7	850.0	5,356.4	1,046.4	5,369.3	1,048.8	1,005.7	196.4	12.9	2.4
Total	5,461.4	4,395.8	6,304.4	4,073.0	6,326.7	4,104.8	843.0	-322.8	22.3	31.8

Notes:

Exhibit captures all Operation and Maintenance, Army depot level repairables and consumables.

Exhibit excludes Overseas Contingency Operations Funding, fuel, general supplies, medical supplies, automated data processing equipment, and furniture.

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Appropriated Fund Support for MWR Activities
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The OP-34 exhibit displays the Department of the Army's Appropriated Funds (APF) in support of select Quality of Life programs. These select programs provide Soldiers and their Families a balanced arrangement of programs and services designed to help mitigate the unique demands of military life. Services are available to all components and designed to improve readiness and retention by investing in Army's most valuable asset – people.

For Morale, Welfare and Recreation programs (MWR), this exhibit is presented in accordance with the Department of Defense categorization of MWR programs: A-Mission Sustaining; B-Basic Community Support; and C-Revenue Generating; and other funding to include AAFES. Army executes MWR under the Uniform Funding and Management (UFM), which merges APF and Non-appropriated Fund (NAF) for the purposes of providing MWR services using NAF rules and procedures. This exhibit provides visibility of both APF authorizations and NAF employee full-time equivalents (FTE) performing functions that are authorized APF reimbursed through UFM procedures.

FY 2020 Soldier and Family Programs strikes a balance between Soldier and Family Readiness and the Army's overall readiness and modernization initiatives. Our programs encompass the three domains of Family Readiness: mobilization and deployment readiness, financial readiness including transition support, and personal and life readiness.

Army MWR and Child and Youth Direct Program (OMA 2020) funding decreases as the Army is realigning resources in support of Army priorities. AAFES (OMA 2020) increase associated with Second Destination Transportation (SDT) costs.

Other Voluntary Education Programs: O&M (2020) increase is due to functional realignment of the Army Learning Center/ Personnel Testing contract from Institutional Training to support Army Continuing Education programs and services. RDT&E (2040) decrease is due to completion of the GoArmyEd.com portal upgrades to a multi-component Enterprise Solution. It continues to require updates and improvements as new system interfaces and technology are developed.

Army National Guard Personnel (2060), and O&M (2065) Army National Guard (ARNG): Yellow Ribbon Reintegration Program (YRRP) OCO decrease due to realignment to (2060 and 2065) Warfighter and Family Services. This transfer to Base is due to Enduring Theater Operations Re-Alignment.

Reserve Personnel (2070) and O&M Army Reserve (USAR) (2080) Yellow Ribbon Reintegration Program (YRRP) decrease is due to realignment to Warfighter and Family Services. This transfer to Base is due to Enduring Theater Operations Re-Alignment.

Warfighter and Family Services O&M (2065) Army National Guard decrease is as a result of the Army realigning resources in support of Army readiness.

Army Reserve (2080) Tuition Assistance (TA) increases due to end-strength changes. Child Development Programs decrease is due to higher USAR readiness priorities.

As the Army continues to reshape its forces for current and future missions, it is committed to sustaining a balanced portfolio of programs that are fiscally sustainable and promote Soldier and Family readiness and retention for the long term. One important way to do this is to provide quality Soldier and Family Programs that reduce stress,

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assist Families, and enhance readiness. This will ensure the Army continues to make MWR and Family Program a priority by providing quality, sustainable, Soldier and Family programs and services.

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<u>2010 MIL PERS, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining</u>			
A.1 Armed Forces Entertainment	1.350	1.363	1.377
Total Cat. A - Direct Program Operation	1.350	1.363	1.377
Total Support - Mission Sustaining Programs	1.350	1.363	1.377
<u>Category B--Community Support</u>			
B.1 Programs			
B.1.1 Community Programs	1.261	1.274	1.287
Total Cat. B - Direct Program Operation	1.261	1.274	1.287
Total Funding	1.261	1.274	1.287
Military Services Exchange			
<u>Military Services</u>			
Military Services Exchange - Direct Program Operation	4.271	5.915	6.033
Total Funding	4.271	5.915	6.033

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<u>2020 O&M, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining</u>			
A.2 Free Admission Motion Pictures	0.000	0.000	0.000
A.3 Physical Fitness	56.547	64.314	58.796
A.4 Aquatic Training	9.618	10.939	10.000
A.5 Library Programs & Information Services (Recreation)	20.170	22.941	20.973
A.6 On-Installation Parks and Picnic Areas	2.257	2.567	2.347
A.7 Category A Recreation Centers (Military Personnel)	10.489	11.929	10.906
A.8 Single Service Member Program	1.113	1.266	1.157
A.9 Shipboard, Company, and/or Unit Level Programs	0.043	0.049	0.045
A.10 Sports and Athletics	13.249	15.068	13.776
Total Cat. A - Direct Program Operation	113.486	129.073	118.000
Cat. A - Direct Overhead	7.948	9.040	8.264
Total Direct Support	121.434	138.113	126.264
Cat. A - OCO 19	0.000	1.082	0.000
Total Support - Mission Sustaining Programs	121.434	139.195	126.264
USA/UFM Practice (memo)	106.165	120.747	110.387
<u>Category B--Community Support</u>			
B.1 Programs			
B.1.1 Community Programs	3.898	4.433	4.053
B.2 Programs			
B.2.1 Cable and/or Community Television	0.000	0.000	0.000
B.2.2 Recreation Information, Tickets, Tours and Travel	2.195	2.497	2.283
B.2.3 Recreational Swimming	3.763	4.280	3.913
B.3 Programs			
B.3.1 Directed Outdoor Recreation	13.235	15.053	13.761
B.3.2 Outdoor Recreation Equipment Checkout	2.245	2.553	2.334
B.3.3 Boating Program (Checkout and Lessons)	0.851	0.968	0.885
B.3.4 Camping (Primitive and/or tents)	1.057	1.203	1.099
B.3.5 Riding Stables, Government-owned or -leased	0.514	0.585	0.535

Exhibit OP-34 Appropriated Fund Support for MWR Activities
March 2019

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<u>2020 O&M, ARMY (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category B--Community Support Programs</u>			
B.4 Programs			
B.4.1 Amateur Radio	0.000	0.000	0.000
B.4.2 Performing Arts (Music, Drama, and Theater)	1.639	1.864	1.704
B.4.3 Arts and Crafts Skill Development	3.607	4.103	3.751
B.4.4 Automotive Skill Development	8.492	9.659	8.830
B.4.5 Bowling (16 lanes or less)	2.423	2.756	2.520
B.5 Programs			
B.5 Sports Programs Above Intramural Level	0.673	0.766	0.700
B.6 Programs			
B.6 Techno Centers	3.510	3.992	3.650
Total Cat. B - Direct Program Operation	48.102	54.712	50.018
Cat. B - Direct Overhead	33.987	38.655	35.339
Total Direct Support	82.089	93.367	85.357
Total Funding	82.089	93.367	85.357
USA/UFM Practice (memo)	70.265	79.916	73.060
<u>Category C--Revenue-Generating</u>			
C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	1.150	1.308	1.195
C.1.2 Food, Beverage, and Entertainment Programs	0.490	0.557	0.509
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.2 Recreational Lodging	0.107	0.121	0.111
C.3 Programs			
C.3.3 Rod and Gun Program	0.000	0.000	0.000
C.3.5 Horseback Riding Program and Stables	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army
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(\$ in Millions)

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<u>2020 O&M, ARMY (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category C--Revenue-Generating Programs</u>			
C.4 Programs			
C.4.11 Other Recreation/Entertainment Programs	0.248	0.282	0.257
C.4.3 Bowling (Over 16 lanes)	0.246	0.279	0.255
C.4.4 Golf	0.777	0.883	0.808
Total Cat. C - Direct Program Operation	3.018	3.430	3.135
Cat. C - Direct Overhead	0.468	0.532	0.486
Total Direct Support	3.486	3.962	3.621
Total Support - Revenue-Generating Programs	3.486	3.962	3.621
USA/UFM Practice (memo)	3.388	3.853	3.522
Military Services Exchange			
<u>Military Services</u>			
Military Services Exchange - Direct Program Operation	101.289	90.125	107.723
Military Services Exchange - Direct Overhead	0.000	0.000	0.000
Total Funding	101.289	90.125	107.723
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	123.705	138.108	136.446
Warfighter and Family Services (Non-MWR) - OCO 18	0.050	0.000	0.000
Total Funding	123.755	138.108	136.446
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	59.103	63.183	69.939
Total Funding	59.103	63.183	69.939
<u>Tuition Assistance (without Child Development and Youth</u>			

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2020 Budget Estimates
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 (\$ in Millions)

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<u>2020 O&M, ARMY (Continued)</u>			
Off Duty and Voluntary Education (Continued)			
<u>Tuition Assistance (without Child Development and Youth Programs)</u>			
Tuition Asst - Direct Program Operation	135.807	152.089	151.641
Total Funding	135.807	152.089	151.641
Child Development and Youth Programs			
<u>Youth Program (MWR)</u>			
Youth Program - Direct Program Operation	122.345	113.624	96.530
Total Funding	122.345	113.624	96.530
USA/UFM Practice (memo)	101.731	106.922	108.844
<u>Child Development Program (MWR Category B)</u>			
CD1 Child Development Centers (CDC)	240.213	263.980	254.970
CD2 Family Child Care (FCC)	4.569	5.021	4.849
CD3 Supplemental Program/Resource & Referral/Other	18.363	20.180	19.491
CD4 School Aged Care (SAC)	35.510	39.024	37.692
Total Direct Support	298.655	328.205	317.002
Child Development - Direct Overhead	4.351	4.782	4.618
Total Support - Revenue-Generating Programs	303.006	332.987	321.620
USA/UFM Practice (memo)	305.213	335.411	323.963

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 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Army
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 (\$ in Millions)

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<u>2040 RDT&E, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining</u>			
A.3 Physical Fitness	1.600	0.225	0.238
Total Cat. A - Direct Program Operation	1.600	0.225	0.238
Total Support - Mission Sustaining Programs	1.600	0.225	0.238
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	1.000	0.262	0.273
Total Funding	1.000	0.262	0.273
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Prgms - Direct Program Operation	9.691	0.772	0.250
Total Funding	9.691	0.772	0.250
Child Development and Youth Programs			
<u>Child Development Program (MWR)</u>			
CD1 Child Development Centers (CDC)	1.000	0.395	0.413
Total Support - Revenue-Generating Programs	1.000	0.395	0.413

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Army
 Appropriated Fund Support for MWR Activities
 (\$ in Millions)

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<u>2050 MIL CON, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining</u>			
A.3 Physical Fitness	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	0.000	0.000	0.000
Total Support - Mission Sustaining Programs	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
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 Operation and Maintenance, Army
 Appropriated Fund Support for MWR Activities
 (\$ in Millions)

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<u>2060 NATL GD PERS, A</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining</u>			
A.3 Physical Fitness	6.049	7.029	6.649
Total Cat. A - Direct Program Operation	6.049	7.029	6.649
Total Support - Mission Sustaining Programs	6.049	7.029	6.649
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program</u>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	18.979	13.006	0.000
Total Funding	18.979	13.006	0.000
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
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(\$ in Millions)

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<u>2065 O&M, ARNG</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining</u>			
A.3 Physical Fitness	0.753	0.427	0.534
Total Cat. A - Direct Program Operation	0.753	0.427	0.534
Total Support - Mission Sustaining Programs	0.753	0.427	0.534
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program</u>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	10.642	6.553	0.000
Total Funding	10.642	6.553	0.000
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	70.288	74.937	71.795
Total Funding	70.288	74.937	71.795
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	6.309	6.579	6.702
Total Funding	6.309	6.579	6.702
<u>Tuition Assistance (without Child Development and Youth</u>			
Tuition Asst - Direct Program Operation	30.953	42.368	45.432
Total Funding	30.953	42.368	45.432
Child Development and Youth Programs			
<u>Youth Program (MWR)</u>			
Youth Program - Direct Program Operation	0.018	15.501	16.317
Total Funding	0.018	15.501	16.317
<u>Child Development Program (MWR)</u>			
CD1 Child Development Centers (CDC)	1.400	1.400	1.400
CD3 Supplemental Program/Resource & Referral/Other	35.294	16.804	16.998

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Army
 Appropriated Fund Support for MWR Activities
 (\$ in Millions)

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<u>2065 O&M, ARNG (Continued)</u>			
Child Development and Youth Programs (Continued)			
<u>Child Development Program (MWR Category B)</u>			
Total Direct Support	36.694	18.204	18.398
Total Support - Revenue-Generating Programs	36.694	18.204	18.398

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Army
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 (\$ in Millions)

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<u>2070 RES PERS. ARMY</u>			
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program</u>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	5.555	10.400	9.103
Total Funding	5.555	10.400	9.103
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	1.872	2.492	2.697
Total Funding	1.872	2.492	2.697

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
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(\$ in Millions)

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
<u>2080 O&M, ARMY RES</u>			
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program</u>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	14.304	19.875	0.000
Total Funding	14.304	19.875	0.000
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	13.000	21.948	23.604
Total Funding	13.000	21.948	23.604
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Prgms - Direct Program Operation	2.315	3.355	4.412
Total Funding	2.315	3.355	4.412
<u>Tuition Assistance (without Child Development and Youth Programs)</u>			
Tuition Asst - Direct Program Operation	12.350	15.311	18.661
Total Funding	12.350	15.311	18.661
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	0.001	3.102	3.204
Total Funding	0.001	3.102	3.204
<u>Child Development Program (MWR Category B)</u>			
CD3 Supplemental Program/Resource & Referral/Other	0.001	1.635	4.524
Total Support - Revenue-Generating Programs	0.001	1.635	4.524

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

FY 2018 FY 2019 FY 2020

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)

Category A--Mission Sustaining

Civilian Direct FTE	175	178	80
Civilian Foreign Direct FTE	103	109	109
Civilian Foreign Indirect FTE	16	16	16
Civilian UFM/USA FTE	1,344	1,344	1,344
Total Civilians	1,638	1,647	1,549

Category B--Community Support

Civilian Direct FTE	27	31	0
Civilian Foreign Direct FTE	10	16	17
Civilian Foreign Indirect FTE	0	1	1
Civilian UFM/USA FTE	787	787	787
Total Civilians	824	835	805

Category C--Revenue-Generating

Civilian UFM/USA FTE	15	15	15
Total Civilians	15	15	15

Warfighter and Family Services (WFS)

Warfighter and Family Services

Civilian Direct FTE	1,024	1,048	1,003
Civilian Foreign Direct FTE	134	18	21
Civilian Foreign Indirect FTE	0	6	6
Total Civilians	1,158	1,072	1,030

Child Development and Youth Programs

Youth Program (MWR Category B)

Civilian Direct FTE	0	11	10
Civilian Foreign Direct FTE	0	2	2
Civilian Foreign Indirect FTE	0	547	547
Civilian UFM/USA FTE	0	25	7
Total Civilians	0	585	566

Child Development Program (MWR Category B)

Civilian Direct FTE

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Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Child Development and Youth Programs (Continued)			
<u>Child Development Program (MWR Category B) (Continued)</u>			
CD1 Child Development Centers	219	210	42
CD2 Family Child Care (FCC)	2	2	0
CD3 Supplemental Program/Resource & Referral/Other	1	1	0
CD4 School Aged Care (SAC)	10	10	0
Total Civilian Direct FTE	232	223	42
Civilian Foreign Direct FTE			
CD1 Child Development Centers	11	9	9
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other	0	0	0
CD4 School Aged Care (SAC)	2	2	2
Total Civilian Foreign Direct FTE	13	11	11
Civilian Foreign Indirect FTE			
CD1 Child Development Centers	0	3	3
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other	0	0	0
CD4 School Aged Care (SAC)	0	0	0
Total Civilian Foreign Indirect FTE	0	3	3
Civilian UFM/USA FTE			
CD1 Child Development Centers	1,527	1,527	1,527
CD2 Family Child Care (FCC)	22	22	22
CD3 Supplemental Program/Resource & Referral/Other	41	41	41
CD4 School Aged Care (SAC)	268	268	268
Total Civilian UFM/USA FTE	1,858	1,858	1,858
Total Civilians	2,103	2,095	1,914

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Advisory and Assistance Services
(\$ in Thousands)

	<u>FY 2018</u> <u>Actual</u>	<u>FY 2019</u> <u>Enacted</u>	<u>FY 2020</u> <u>Estimate</u>
I. Management & Professional Support Services			
FFRDC Work	13,278	3,167	3,167
Non-FFRDC Work	2,976,329	587,934	592,239
Subtotal	2,989,607	591,101	595,406
II. Studies, Analysis & Evaluations			
FFRDC Work	34,017	12,031	12,031
Non-FFRDC Work	401,944	105,654	93,075
Subtotal	435,961	117,685	105,106
III. Engineering & Technical Services			
FFRDC Work	10,935	14,245	14,245
Non-FFRDC Work	502,323	164,608	167,530
Subtotal	513,258	178,853	181,775
IV. Training & Leadership			
FFRDC Work	0	0	0
Non-FFRDC Work	1,235	113,566	119,784
Subtotal	1,235	113,566	119,784
TOTAL	3,940,061	1,001,205	1,002,071
FFRDC Work	58,230	29,443	29,443
Non-FFRDC Work	3,881,831	971,762	972,628
Reimbursable	0	0	0

Notes:

FY 2018 Actual includes \$1.4 billion for Overseas Contingency Operations (OCO). No major increase from FY 2019 to FY 2020. FY 20 Estimate includes \$188 million for Subactivities realigned to the OCO Budget Request as described in the OCO for Base Requirements realignment.

*FFRDC (Federally Funded Research and Development Centers).

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Advisory and Assistance Services
(\$ in Thousands)

Explanation of Funding Changes:

The Department of the Army PB-15 Exhibit depicts estimated requirements for Advisory and Assistance Services (A&AS). The FY 2019 and FY 2020 resources reflect only requirements for the base appropriations and do not reflect supplemental requirements. The purpose of the exhibit is to provide Congress with estimates for A&AS. These services enhance, assist, or improve the ability of government employees to make decisions on governmental processes, programs, and systems. This exhibit provides aggregated information for A&AS as defined by the House Conference Report of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999, SEC. 911. The exhibit includes an Army summary with Appropriation level of detail.

A&AS is defined in terms of four reporting categories: Management and Professional Support Services; Studies, Analyses and Evaluations; Engineering and Technical Services; and Training and Leadership Development. The definitions for these categories are:

Management and Professional Support Services: Obligations for contractual services that provide business and operational support, assistance, advice, or training for efficient and effective management, and operation of organizations, activities, or systems. These services are closely related to the basic responsibilities and mission of the organization. They include efforts that support or contribute to improved organization or program management, logistics management, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs. These services are used to review and assess existing managerial policies and organizations; develop alternative procedures, organizations, and policies; and to examine alternative applications of technologies. Examples of Management and Professional Support Services include contracts to provide for programmatic and logistical support, project management support, analysis and integration, safety, reset/sustainment/fielding, system testing support, depot support, training support, systems engineering and integration, and development associated with the current and emerging systems. No major change from FY 2019 to FY 2020.

Studies, Analyses, and Evaluations: Obligations for contractual services to provide organized, analytic assessments to understand or evaluate complex issues to improve policy development, decision-making, management, or administration, that result in decisions or recommendations. Those services may include databases, models, methodologies, and related software in support of a study, analysis, or evaluation. No major change from FY 2019 to FY 2020.

Engineering and Technical Services: Obligations for contractual services that take the form of advice, assistance, training, or hands-on training necessary to maintain and operate fielded weapon systems, equipment, and components (including software when applicable) at design or required levels of effectiveness. Included in this category are engineering and technical services to provide technical expertise in the areas of advance system concepts, technology integration, and system engineering support/materials consistent with technology insertion plans and programs; and engineering and technical support in the areas of system engineering, software engineering, test and evaluation, data management, system safety and environmental initiatives. No major change from FY 2019 to FY 2020.

Training and Leadership Development: Obligations for advisory and assistance services contracts for training costs associated with basic, intermediate and advanced training requirements essential to the growth of employees and organizations that are funded via contracts from non-Federal sources. Included in this category are professional development training and tuition that advances the mission of the agency/organization and services contracts that train staff to achieve efficient and effective management and operation of organizations, activities, or systems. No major change from FY 2019 to FY 2020.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Major Department of Defense Headquarters Activities
(\$ in Thousands)

Category	FY 2018			FY 2019			FY 2020		
	Military End Strength	Civilian FTEs	Obligation Amount (\$K)	Military End Strength	Civilian FTEs	Obligation Amount (\$K)	Military End Strength	Civilian FTEs	Obligation Amount (\$K)
DoD Headquarters	1,995	2,303	\$541,084	1,949	2,616	\$578,153	1,878	2,511	\$489,413
Combatant Command (CCMD) Headquarters	1,626	822	\$166,503	1,588	807	\$143,795	1,473	803	\$141,850
Major Command (MAJCOM) Headquarters	229	1,496	\$214,438	408	1,547	\$229,171	408	1,463	\$215,813
Component Headquarters	2,823	1,295	\$243,656	2,150	863	\$188,114	2,233	1,100	\$227,536
Defensewide Headquarters	110	0	\$0	111	0	\$0	114	0	\$0
DoD Direct Report Headquarters	1,074	2,699	\$495,414	1,058	2,756	\$463,724	1,002	2,696	\$471,139
CCMD Direct Report Headquarters	60	15	\$2,809	74	44	\$3,864	72	26	\$3,873
MAJCOM Direct Report Headquarters	0	34	\$5,648	31	191	\$17,558	30	160	\$17,400
Total Summary	7,917	8,664	\$1,669,552	7,369	8,824	\$1,624,379	7,210	8,759	\$1,567,024

Data above includes all Army Major Headquarters Activities (all appropriations) and includes both direct and reimbursable manpower

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

ARMY COMMAND AND GENERAL STAFF COLLEGE

I. Narrative Description:

The U.S. Army Command and General Staff College (USACGSC), as part of Army University, supports Army Leader Development and Education and Professional Military Education and provides a stable beacon for the future. USACGSC executes professional military education programs through its three schools: the Command and General Staff School, the School of Advanced Military Studies, and the School for Command Preparation all at Fort Leavenworth, Kansas; and its four satellite campuses at Fort Belvoir, Virginia, Fort Lee, Virginia, Fort Gordon, Georgia, and Redstone Arsenal, Alabama. USACGSC ensures the professional vitality of the US Army's corps of officers by preparing them to transition from today's contemporary operating environment to tomorrow's joint, interagency, and multinational operations. USACGSC replicates that operational environment in the classroom, and is therefore more than an "Army" school; but is a joint, interagency, and multinational college with international officers, sister service and interagency students and faculty. The School of Advanced Military Studies (SAMS) educates the future leaders of our Armed Forces, our Allies, and other U.S. government agencies at the graduate level to be agile and adaptive leaders who think critically at the strategic and operational levels to solve complex ambiguous problems. School for Command Preparation (SCP) organizes, administers, and conducts preparation courses for battalion and brigade level command selectees, as well as noncommissioned officers chosen to serve as Command Sergeants Major.

II. Description of Operations Financed:

The USACGSC includes funding and manpower for the Intermediate Level Education (ILE) 44 weeks and three days resident course. In addition resources support the satellite campuses where the ILE common core curriculum (13.3 weeks) is provided. At completion of the common core, the Soldier enrolls in either their Functional Area follow-on course or the ILE Distance Education Advanced Operations Course. Graduates of the ILE resident, ILE satellite and follow-on course, and/or the ILE Distance Education program meet requirements for Joint Professional Military Education Phase 1 level certification.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

III. Financial Summary (\$ in Thousands):

	FY 2018 <u>Actual</u>	FY 2019		FY 2020 <u>Estimate</u>	FY 2019/2020 <u>Change</u>
		<u>Budget Request</u>	<u>Current Enacted</u>		
Mission (OMA)	81,228	85,402	85,402	87,463	2,061
Base Operations					
Military Personnel	548	565	565	576	11
O&M	23,529	23,991	23,991	24,479	488
Military Personnel					
School Personnel	56,136	65,494	65,494	65,494	0
Total Direct Program	161,441	175,452	175,452	178,012	2,560
Total Reimbursable Program	2,600	2,600	2,600	2,600	0
Total Direct and Reimbursable	164,041	178,052	178,052	180,612	2,560

Description of Changes:

FY 2019 includes -\$5.679M Deobligation and Congressional marks.

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(\$ in Thousands)

IV. Performance Criteria and Evaluation:

	FY 2018 <u>Actual</u>	FY 2019 <u>Enacted</u>	FY 2020 <u>Estimate</u>	FY 2019/2020 <u>Change</u>
Direct Funded				
Student Input	10,391	11,006	11,051	45
Student Load	1,643	1,956	1,964	8
Graduates	10,391	10,510	10,531	21
Reimbursable Funded				
Student Input	120	120	120	0
Student Load	99	99	99	0
Graduates	120	120	120	0
Average Cost per Student Load (\$000)*	98	90	91	1

Notes:

FY 2019 - FY 2020 change includes an increase in AC/RC pre-command courses and intermediate level education distance learning.

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

V. Personnel Summary: (excludes students)

	FY 2018 <u>Actual</u>	FY 2019		FY 2020 <u>Estimate</u>	FY 2019/2020 <u>Change</u>
		<u>Budget Request</u>	<u>FY 2019 Enacted</u>		
Military End Strength (Total)	274	320	310	310	0
Officers	264	310	300	300	0
Enlisted	10	10	10	10	0
Military Average Strength (Total)	274	310	310	310	0
Officers	264	300	300	300	0
Enlisted	10	10	10	10	0
Civilian End Strength (Total)	522	527	527	527	0
U.S. Direct Hire	522	527	527	527	0
Civilian FTEs (Total)	506	517	517	517	0
U.S. Direct Hire	506	517	517	517	0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

ARMY MANAGEMENT STAFF COLLEGE

I. Narrative Description:

Army Management Staff College (AMSC): The AMSC, or Civilian Education System, supports the leader development of the Army Civilian Corps inclusive of Reserve and Guard through the instruction of the following courses: Foundation Course, Basic Course, Intermediate Course, Advanced Course, Continuing Education for Senior Leaders (CESL) Course, Action Officer Development Course (AODC), Supervisor Development Course (SDC), Manager Development Course (MDC), and the SDC-Executive Course (SDC-EX) Distance Learning (DL).

II. Description of Operations Financed:

Requirements include costs associated with the following courses taught at the AMSC: Foundation Course (DL/Online, 44.5 hours), Basic Course (DL portion is self-paced not to exceed (NTE) 6 months and Resident portion is 2 weeks), Intermediate Course (DL portion is self-paced NTE 6 months and Resident portion is 3 weeks), Advanced Course (DL portion is self-paced NTE 6 months and Resident portion is 4 weeks), Continuing Education for Senior Leaders (CESL) Course (DL/Resident), Action Officer Development Course (AODC) (DL/Online, 12 hours), Supervisor Development Course (SDC) (DL/Online, 39 hours), Manager Development Course (MDC) (DL/Online, 10 hours), and the SDC-Executive Course (SDC-EX) DL (DL/Online, 12 hours). Costs include civilian pay, facilities support, travel, per diem, lodging, printing, supplies, and contract costs.

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Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

III. Financial Summary (\$ in Thousands):

	FY 2018 <u>Actual</u>	FY 2019		FY 2020 <u>Estimate</u>	FY 2019/2020 <u>Change</u>
		<u>Budget Request</u>	<u>Current Enacted</u>		
Mission (OMA)	22,328	22,681	22,681	24,473	1,792
Base Operations					
Military Personnel	51	51	51	51	0
O&M	2,240	2,285	2,285	2,331	46
Military Personnel					
School Personnel	3,007	3,104	3,104	3,104	0
Total Direct Program	27,626	28,121	28,121	29,959	1,838
Total Reimbursable Program	0	0	0	0	0
Total Direct and Reimbursable	27,626	28,121	28,121	29,959	1,838

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Army
 Professional Military Education Schools
 (\$ in Thousands)

IV. Performance Criteria and Evaluation:

	<u>FY 2018</u> <u>Actual</u>	<u>FY 2019</u> <u>Enacted</u>	<u>FY 2020</u> <u>Estimate</u>	<u>FY 2019/2020</u> <u>Change</u>
Direct Funded				
Student Input	3,542	3,864	4,029	165
Student Load	219	216	237	21
Graduates	3,453	3,864	4,029	165
Reimbursable Funded				
Student Input	0	0	0	0
Student Load	0	0	0	0
Graduates	0	0	0	0
Average Cost per Student Load (\$000)*	126	130	126	-4

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

V. Personnel Summary:

	FY 2018 <u>Actual</u>	FY 2019		FY 2020 <u>Estimate</u>	FY 2019/2020 <u>Change</u>
		<u>Budget Request</u>	<u>FY 2019 Enacted</u>		
Military End Strength (Total)	16	16	16	16	0
Officers	16	16	16	16	0
Enlisted	0	0	0	0	0
Military Average Strength (Total)	16	16	16	16	0
Officers	16	16	16	16	0
Enlisted	0	0	0	0	0
Civilian End Strength (Total)	68	70	70	71	1
U.S. Direct Hire	68	70	70	71	1
Civilian FTEs (Total)	62	69	69	70	1
U.S. Direct Hire	62	69	69	70	1

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

ARMY SERGEANTS MAJOR ACADEMY

I. Narrative Description:

The U.S. Army Sergeants Major Academy (USASMA) is located on Biggs Army Airfield at Fort Bliss, Texas, and serves as the U.S. Army Training and Doctrine Command (TRADOC) lead and Executive Agent for the Noncommissioned Officer Education System. It is the senior enlisted leader professional development institution for the Army's Noncommissioned Officers and ensures quality training, education, and professional development for the Noncommissioned Officer Corps.

II. Description of Operations Financed:

Resources the core operating costs for the USASMA, which is the Army's lead for the Noncommissioned Officer Education System (NCOES). Provides resources for the development of NCOES courses and execution of the Sergeants Major Course, both resident (41 weeks) and nonresident, and spouses training. Resources the NCO Journal and implements Joint-Enlisted Professional Military Education.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

III. Financial Summary (\$ in Thousands):

	FY 2018	FY 2019		FY 2020	FY 2019/2020
		<u>Actual</u>	<u>Budget Request</u>		
Mission (OMA)	9,454	9,502	9,502	9,957	455
Base Operations					
Military Personnel	76	76	76	76	0
O&M	2,490	2,490	2,490	2,540	50
Military Personnel					
School Personnel	20,334	19,943	19,943	19,943	0
Total Direct Program	32,354	32,011	32,011	32,516	505
Total Reimbursable Program	800	1,220	1,220	1,220	0
Total Direct and Reimbursable	33,154	33,231	33,231	33,736	505

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Army
 Professional Military Education Schools
 (\$ in Thousands)

IV. Performance Criteria and Evaluation:

	<u>FY 2018</u> <u>Actual</u>	<u>FY 2019</u> <u>Enacted</u>	<u>FY 2020</u> <u>Estimate</u>	<u>FY 2019/2020</u> <u>Change</u>
Direct Funded				
Student Input	2,795	2,499	2,488	-11
Student Load	672	621	652	31
Graduates	2,748	2,463	2,449	-14
Reimbursable Funded				
Student Input	59	60	60	0
Student Load	10	49	49	0
Graduates	59	58	58	0
Average Cost per Student Load (\$000)*	48	52	50	-2

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Army
 Professional Military Education Schools
 (\$ in Thousands)

V. Personnel Summary:

	FY 2018 <u>Actual</u>	FY 2019		FY 2020 <u>Estimate</u>	FY 2019/2020 <u>Change</u>
		<u>Budget Request</u>	<u>FY 2019 Enacted</u>		
Military End Strength (Total)	134	134	134	134	0
Officers	0		0	0	0
Enlisted	134	134	134	134	0
Military Average Strength (Total)	134	134	134	134	0
Officers	0		0	0	0
Enlisted	134	134	134	134	0
Civilian End Strength (Total)	61	61	61	63	2
U.S. Direct Hire	61	61	61	63	2
Civilian FTEs (Total)	60	60	60	62	2
U.S. Direct Hire	60	60	60	62	2

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

ARMY WAR COLLEGE

I. Narrative Description:

The U.S. Army War College (USAWC), a Middle States Commission on Higher Education accredited graduate level institution, located in Carlisle, Pennsylvania, is the Army's Senior Service School. It provides professional development education for selected officers, Department of Defense civilians, interagency, and international leaders to prepare them for the responsibilities of strategic leadership in a joint, interagency, intergovernmental, and multinational environment. The Army War College educates current and future leaders on the development and employment of landpower; supports the operational and institutional force; conducts and publishes research to influence thought on national security and military strategy; and supports the Army's strategic communication efforts. USAWC offers a one-year resident program and a two-year non-resident program, both of which result in the award of a Master of Strategic Studies degree and Senior Service College credit. Graduates of the resident program meet requirements for Joint Professional Military Education (JPME) Phase II level certification and graduates of the Distance Education Program meet the requirements for JPME I level certification. At the request of the Chief of Staff of the Army, USAWC also offers a portfolio of short duration executive education courses to provide General Officers, Senior Colonels and Command Sergeants Major developmental opportunities to bridge the strategic education gap identified in the Review of Education, Training, and Assignments for Leaders study.

II. Description of Operations Financed:

The USAWC includes funding and manpower for the Resident Education Program (40 weeks), the Distance Education Program (two years, with two 2-week sessions in-residence each year), and several other long and short courses (i.e., Senior Service College Fellows, Strategic Art Program (FA59), Joint Force Land Component Command Course, Defense Strategy Course, Joint Flag Officer Warfighting Course, General Officer Courses, etc.). Starting in FY18, USAWC is responsible for funding the Army Strategic Education Program which executes and oversees all General Officer education for all Army components. Additionally, USAWC operations include funding for the Center for Strategic Leadership and Development, the US Army War College Press and Strategic Studies Institute, and the Peacekeeping and Stability Operations Institute.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

III. Financial Summary (\$ in Thousands):

	FY 2018 <u>Actual</u>	FY 2019		FY 2020 <u>Estimate</u>	FY 2019/2020 <u>Change</u>
		<u>Budget Request</u>	<u>Current Enacted</u>		
Mission (OMA)	44,097	49,122	46,862	48,791	1,929
Base Operations					
Military Personnel	659	669	517	384	-133
O&M	6,548	5,243	5,243	5,322	79
Military Personnel					
School Personnel	29,001	25,943	25,943	26,446	503
Total Direct Program	80,305	80,977	78,565	80,943	2,378
Total Reimbursable Program	2,779	2,600	2,600	2,600	0
Total Direct and Reimbursable	83,084	83,577	81,165	83,543	2,378

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Army
 Professional Military Education Schools
 (\$ in Thousands)

IV. Performance Criteria and Evaluation:

	<u>FY 2018 Actual</u>	<u>FY 2019 Enacted</u>	<u>FY 2020 Estimate</u>	<u>FY 2019/2020 Change</u>
Direct Funded				
Student Input	2,624	3,424	3,402	-22
Student Load	402	528	439	-89
Graduates	2,622	3,420	3,400	-20
Reimbursable Funded				
Student Input	90	125	125	0
Student Load	64	69	69	0
Graduates	89	124	124	0
 Average Cost per Student Load (\$000)*	 200	 149	 184	 35

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

V. Personnel Summary:

	FY 2018 <u>Actual</u>	FY 2019		FY 2020 <u>Estimate</u>	FY 2019/2020 <u>Change</u>
		<u>Budget Request</u>	<u>FY 2019 Enacted</u>		
Military End Strength (Total)	121	106	106	108	2
Officers	105	92	92	94	2
Enlisted	16	14	14	14	0
Military Average Strength (Total)	115	101	101	101	0
Officers	101	89	89	89	0
Enlisted	14	12	12	12	0
Civilian End Strength (Total)	274	260	260	259	-1
U.S. Direct Hire	274	260	260	259	-1
Civilian FTEs (Total)	258	243	243	241	-2
U.S. Direct Hire	258	243	243	241	-2

Notes:

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Environmental Quality:
Appropriation: OMA
ACTIVE

Change FY 2019 – FY2020:

Compliance: Funding in FY 2020 increases by \$21 million from \$255 million in FY 2019 to \$276 million in FY 2020. Increase is attributable to nuclear decommissioning at Fort Belvoir, VA and Fort Greely, AK beginning in FY 2020.

Pollution Prevention: Funding in FY 2020 decreases by \$5 million from \$13 million in FY 2019 to \$8 million in FY 2020. Decrease is attributable to Army having achieved previous gains in implementing Pollution Prevention technologies and therefore proposing fewer Pollution Prevention projects for execution in future years.

Conservation: Funding in FY 2020 increases by \$8 million from \$127 million in FY 2019 to \$135 million in FY 2020. Increase is mostly attributable to anticipated threatened and endangered species mitigation requirements associated with preparing the Fort Irwin Western Expansion Area for Army training.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Environmental Quality
Appropriation: OMNG
ARMY NATIONAL GUARD

Change FY 2019 – FY 2020:

Compliance: Funding in FY 2020 is relatively stable increasing modestly by \$2 million from \$113 million in FY 2019 to \$115 million in FY 2020.

Pollution Prevention: Funding in FY 2020 is stable, between \$1 million and \$2 million.

Conservation: Funding in FY 2020 is relatively stable increasing modestly by \$2 million from \$40 million in FY 2019 to \$42 million in FY 2020. Increase is attributable to a larger quantity of projects to support federally threatened and endangered species at Army National Guard installations in FY 2020.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Environmental Quality
Appropriation: OMAR
ARMY RESERVE

Change FY 2019 – FY 2020:

Compliance: Funding in FY 2020 increases by \$5 million from \$19 million in FY 2019 to \$24 million in FY 2019. Increase is attributable to anticipated increase in cost to manage and dispose of hazardous waste, Army Reserve plan to conduct wastewater sanitary system compliance assessments, and plan to update drinking water survey and sampling plans.

Pollution Prevention: Funding in FY 2020 is relatively stable at approximately \$1 million.

Conservation: Funding in FY 2020 is relatively stable at approximately \$10 million.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Environmental Quality
Appropriation: RDT&E
ACTIVE

Change FY 2019 – FY 2020:

Kwajalein Atoll: Funding in FY 2020 is relatively stable at approximately \$2 million.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Environmental Quality
Appropriation: DWCF (AWCF)
ACTIVE

Army Working Capital Fund (AWCF) data is a projection of Army Materiel Command's estimated execution for environmental requirements.

Change FY 2019 – FY 2020:

Funding estimates are relatively stable overall at approximately \$41 million.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	12.458	14.285	15.098
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	6.692	6.491	5.901
Geospatial Information Systems (GIS) and Multi-Program Management	1.007	2.702	2.725
Total Compliance Cross-Cutting Programs	18.656	23.341	22.824
<u>Compliance Manpower</u>			
Compliance Manpower	48.793	52.659	52.322
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	39.965	11.182	56.603
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Overseas Remediation	25.039	14.121	6.944
Total Compliance Related Cleanup	25.039	14.121	6.944
<u>Planning</u>			
Environmental Impact Analysis	0.941	7.753	3.269
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	27.996	30.315	29.989
Solid Waste (RCRA - D)	2.465	2.659	2.226
USTs (RCRA - I)	5.637	0.134	0.210
Total Storage and Disposal	36.098	33.109	32.425
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.398	0.359
EPCRA Reporting (TRI and Tier I&II)	2.323	4.121	2.846

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active (Continued)			
<u>Domestic</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	3.328	12.537	6.541
Spill Prevention and Response/ASTs	8.803	3.732	3.807
Stormwater	16.264	25.567	26.029
Wastewater	2.312	5.221	4.502
Total Water	30.706	47.056	40.879
Total Compliance	214.979	208.025	233.570
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	4.357	5.044	5.269
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	6.962	2.868	0.798
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.190	0.000	0.000
Hazardous Material / Hazardous and Solid Waste	2.242	4.129	0.765
Water Pollution Reduction	0.127	0.471	0.377
Total Pollution Prevention Projects	2.559	4.600	1.142
Total Pollution Prevention	13.878	12.511	7.209
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	9.436	13.145	14.369
Tribal Consultation/ Repatriation	3.679	4.037	4.301
Total Archaeology	13.115	17.182	18.669
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	2.032	1.156	0.856

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active (Continued)			
<u>Domestic</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	17.534	16.282	16.192
Natural Resources Manpower	26.300	24.422	24.288
Total Conservation Manpower	43.834	40.704	40.480
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.669	2.410	2.626
<u>Historic Structures</u>			
Historic Built Environment	0.597	3.917	4.511
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	16.551	13.301	13.046
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate	34.477	33.341	37.122
Total Listed and At-Risk Species	34.477	33.341	37.122
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	3.883	3.667	3.978
<u>Wetlands</u>			
Wetlands	7.857	4.396	5.673
Total Conservation	123.015	120.075	126.960
Total Domestic	351.873	340.611	367.739

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active (Continued)			
Foreign			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	1.132	0.460	0.406
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.647	1.992	1.952
Geospatial Information Systems (GIS) and Information Technology	0.070	0.541	0.573
Multi-Program Management	0.000	5.354	7.893
Total Compliance Cross-Cutting Programs	0.718	7.887	10.418
<u>Compliance Manpower</u>			
Compliance Manpower	2.285	2.325	2.381
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.473	0.543	0.769
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
Overseas Remediation	5.489	21.310	11.341
Total Compliance Related Cleanup	5.489	21.310	11.341
<u>Planning</u>			
Environmental Impact Analysis	0.000	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	6.534	8.303	10.962
Solid Waste (RCRA - D)	0.167	0.076	0.194
USTs (RCRA - I)	1.302	0.000	0.000
Total Storage and Disposal	8.004	8.380	11.156
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.082	0.155
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active (Continued)			
<u>Foreign (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.237	0.824	0.794
Spill Prevention and Response/ASTs	1.017	1.071	1.168
Stormwater	0.750	2.560	2.954
Wastewater	0.422	1.366	1.261
Total Water	2.425	5.821	6.178
Total Compliance	21.526	46.809	42.803
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.197	0.293	0.293
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.728	0.529	0.560
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste	0.000	0.000	0.000
Water Pollution Reduction	0.000	0.000	0.000
Total Pollution Prevention Projects	0.000	0.000	0.000
Total Pollution Prevention	0.925	0.822	0.853
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	1.144	0.000	0.000
Tribal Consultation/ Repatriation	0.000	0.000	0.000
Total Archaeology	1.144	0.000	0.000
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.249	0.300	0.419

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active (Continued)			
<u>Foreign (Continued)</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.321	0.484	0.508
Natural Resources Manpower	0.481	0.726	0.761
Total Conservation Manpower	0.802	1.210	1.269
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.214	0.543	0.549
<u>Historic Structures</u>			
Historic Built Environment	0.000	0.000	0.000
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	2.093	1.774	1.786
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species	2.396	2.979	3.603
Total Listed and At-Risk Species	2.396	2.979	3.603
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.044	0.042	0.020
<u>Wetlands</u>			
Wetlands	0.072	0.048	0.048
Total Conservation	7.013	6.895	7.695
Total Foreign	29.463	54.526	51.351

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Army
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 (\$ in Millions)

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	236.505	254.834	276.373
Pollution Prevention	14.803	13.333	8.062
Conservation	130.028	126.970	134.655
Total	381.336	395.137	419.090
Location Totals			
Domestic	351.873	340.611	367.739
Foreign	29.463	54.526	51.351
Total	381.336	395.137	419.090

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Army
 Funds Budgeted for Environmental Quality
 (\$ in Millions)

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Guard			
Domestic			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.776	0.846	1.447
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.041	1.668	3.074
Geospatial Information Systems (GIS) and IT	0.125	1.040	3.080
Multi-Program Management	0.000	1.691	1.039
Total Compliance Cross-Cutting Programs	0.167	4.399	7.193
<u>Compliance Manpower</u>			
Compliance Manpower	31.919	38.960	40.309
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	7.759	7.966	6.386
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and	25.999	31.162	31.999
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	25.999	31.162	31.999
<u>Planning</u>			
Environmental Impact Analysis	0.320	0.630	0.668
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	10.794	13.983	12.788
Solid Waste (RCRA - D)	0.403	0.400	0.363
USTs (RCRA - I)	0.059	0.059	0.061
Total Storage and Disposal	11.256	14.442	13.212
<u>Toxic Substances</u>			
Controlled Substances	0.467	0.624	0.562
EPCRA Reporting (TRI and Tier I&II)	0.487	0.952	0.960

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army
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(\$ in Millions)

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Guard (Continued)			
<u>Domestic</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	2.106	3.571	3.606
Spill Prevention and Response/ASTs	1.926	3.584	3.713
Stormwater	4.357	4.409	4.411
Wastewater	1.036	1.026	0.888
Total Water	9.425	12.591	12.617
Total Compliance	88.573	112.573	115.353
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	1.044	1.059	1.078
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.171	0.376	0.426
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste	0.000	0.000	0.000
Water Pollution Reduction	0.000	0.000	0.000
Total Pollution Prevention Projects	0.000	0.000	0.000
Total Pollution Prevention	1.215	1.435	1.504
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	2.525	2.346	2.165
Tribal Consultation/ Repatriation	2.057	1.829	2.177
Total Archaeology	4.583	4.176	4.343
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	2.002	1.019	1.064

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Guard (Continued)			
<u>Domestic</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	8.218	5.499	5.594
Natural Resources Manpower	13.867	10.998	11.187
Total Conservation Manpower	22.085	16.496	16.781
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	2.487	1.335	1.435
<u>Historic Structures</u>			
Historic Built Environment	1.910	2.030	2.330
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	7.417	7.076	7.076
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate	7.178	6.658	7.058
Total Listed and At-Risk Species	7.178	6.658	7.058
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	1.917	0.803	0.827
<u>Wetlands</u>			
Wetlands	0.466	0.821	1.555
Total Conservation	50.044	40.416	42.469
Total Domestic	139.832	154.424	159.326

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Army
 Funds Budgeted for Environmental Quality
 (\$ in Millions)

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
OPR & MAINT			
Guard (Summary)			
Environmental Activity Cost Type Totals			
Compliance	88.573	112.573	115.353
Pollution Prevention	1.215	1.435	1.504
Conservation	50.044	40.416	42.469
Total	139.832	154.424	159.326
 Location Totals			
Domestic	139.832	154.424	159.326
Foreign	0.000	0.000	0.000
Total	139.832	154.424	159.326

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Reserve			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.625	1.070	1.124
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.339	0.903	1.533
Geospatial Information Systems (GIS) and IT	.417	0.566	0.707
Multi-Program Management	4.524	0.074	0.077
Total Compliance Cross-Cutting Programs	5.281	1.544	2.317
<u>Compliance Manpower</u>			
Compliance Manpower	1.601	1.913	2.016
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	5.515	2.477	2.417
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and	0.241	0.110	0.126
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	0.241	0.110	0.126
<u>Planning</u>			
Environmental Impact Analysis	2.198	1.658	1.499
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	4.194	2.595	4.077
Solid Waste (RCRA - D)	0.403	0.137	0.530
USTs (RCRA - I)	0.006	0.004	0.005
Total Storage and Disposal	4.603	2.736	4.612
<u>Toxic Substances</u>			
Controlled Substances	0.235	0.089	0.619
EPCRA Reporting (TRI and Tier I&II)	0.487	0.452	0.309

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Operation and Maintenance, Army
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(\$ in Millions)

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Reserve (Continued)			
<u>Domestic</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.415	0.997	0.822
Spill Prevention and Response/ASTs	0.557	0.596	0.647
Stormwater	1.524	4.840	6.711
Wastewater	0.669	0.679	1.140
Total Water	3.165	7.112	9.320
Total Compliance	23.950	19.160	24.360
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.463	0.648	0.650
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.494	0.801	0.760
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste Reduction	0.141	0.000	0.000
Water Pollution Reduction	0.000	0.000	0.000
Total Pollution Prevention Projects	0.141	0.000	0.000
Total Pollution Prevention	1.098	1.449	1.410
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.806	1.190	1.296
Tribal Consultation/ Repatriation	0.241	0.874	0.855
Total Archaeology	1.048	2.064	2.151
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.032	0.182	0.189

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Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Reserve (Continued)			
<u>Domestic</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.101	0.368	0.399
Natural Resources Manpower	1.326	0.859	0.930
Total Conservation Manpower	1.427	1.227	1.329
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.999	0.585	0.632
<u>Historic Structures</u>			
Historic Built Environment	0.466	0.808	0.948
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	1.614	0.789	1.557
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate	0.796	3.488	2.441
Total Listed and At-Risk Species	0.796	3.488	2.441
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	1.398	0.143	0.132
<u>Wetlands</u>			
Wetlands	0.510	0.256	0.260
Total Conservation	8.289	9.542	9.639
Total Domestic	33.337	30.151	35.409

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 Operation and Maintenance, Army
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 (\$ in Millions)

OPR & MAINT	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Reserve (Summary)			
Environmental Activity Cost Type Totals			
Compliance	23.950	19.160	24.360
Pollution Prevention	1.098	1.449	1.410
Conservation	8.289	9.542	9.639
Total	33.337	30.151	35.409
 Location Totals			
Domestic	33.337	30.151	35.409
Foreign	0.000	0.000	0.000
Total	33.337	30.151	35.409

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2020 Budget Estimates
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 (\$ in Millions)

RDT&E	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active			
<u>Foreign</u>			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	1.500	1.952	2.077
<u>Compliance Manpower</u>			
Compliance Manpower	0.000	0.113	0.116
Total Compliance	1.500	2.065	2.193
Total Foreign	1.500	2.065	2.193

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 Operation and Maintenance, Army
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 (\$ in Millions)

RDT&E	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	1.500	2.065	2.193
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	1.500	2.065	2.193
Location Totals			
Domestic	0.000	0.000	0.000
Foreign	1.500	2.065	2.193
Total	1.500	2.065	2.193

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

REV & MGT FNDS	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active			
Domestic			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	1.473	1.724	1.671
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.993	1.163	1.127
Geospatial Information Systems (GIS) and IT	0.572	0.670	0.649
Multi-Program Management	1.923	2.251	2.181
Total Compliance Cross-Cutting Programs	3.488	4.084	3.957
<u>Compliance Manpower</u>			
Compliance Manpower	7.550	8.840	8.565
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	6.238	7.304	7.077
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and	3.516	4.116	3.988
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	3.516	4.116	3.988
<u>Planning</u>			
Environmental Impact Analysis	0.272	0.318	0.308
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	4.575	5.357	5.191
Solid Waste (RCRA - D)	0.256	0.299	0.290
USTs (RCRA - I)	0.030	0.035	0.034
Total Storage and Disposal	4.861	5.691	5.514
<u>Toxic Substances</u>			
Controlled Substances	0.127	0.148	0.144
EPCRA Reporting (TRI and Tier I&II)	0.327	0.383	0.372

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army
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REV & MGT FNDS	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active (Continued)			
<u>Domestic</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.773	0.905	0.877
Spill Prevention and Response/ASTs	0.748	0.876	0.849
Stormwater	3.130	3.665	3.551
Wastewater	0.573	0.671	0.650
Total Water	5.225	6.117	5.927
Total Compliance	33.077	38.727	37.523
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	3.358	1.050	0.995
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	1.563	0.489	0.463
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.143	0.045	0.042
Hazardous Material / Hazardous and Solid Waste	0.122	0.038	0.036
Water Pollution Reduction	0.190	0.059	0.056
Total Pollution Prevention Projects	0.456	0.142	0.135
Total Pollution Prevention	5.376	1.681	1.592
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.147	0.103	0.102
Tribal Consultation/ Repatriation	0.059	0.041	0.041
Total Archaeology	0.205	0.144	0.142
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.020	0.014	0.014

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Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

REV & MGT FNDS	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active (Continued)			
<u>Domestic</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.174	0.123	0.121
Natural Resources Manpower	0.308	0.216	0.213
Total Conservation Manpower	0.482	0.339	0.334
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.040	0.028	0.028
<u>Historic Structures</u>			
Historic Built Environment	0.060	0.042	0.042
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.190	0.134	0.132
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate	0.378	0.266	0.262
Total Listed and At-Risk Species	0.378	0.266	0.262
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.040	0.028	0.028
<u>Wetlands</u>			
Wetlands	0.058	0.041	0.040
Total Conservation	1.474	1.036	1.022
Total Domestic	39.927	41.443	40.137

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Operation and Maintenance, Army
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(\$ in Millions)

REV & MGT FNDS	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	33.077	38.727	37.523
Pollution Prevention	5.376	1.681	1.592
Conservation	1.474	1.036	1.022
Total	39.927	41.443	40.137
Location Totals			
Domestic	39.927	41.443	40.137
Foreign	0.000	0.000	0.000
Total	39.927	41.443	40.137
ARMY TOTALS			
Environmental Activity Cost Type Totals			
Compliance	383.605	427.359	455.802
Pollution Prevention	22.492	17.898	12.568
Conservation	189.835	177.964	187.785
Total	595.932	623.220	656.155
Location Totals			
Domestic	564.969	566.630	602.612
Foreign	30.963	56.591	53.544
Total	595.932	623.220	656.155

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
1. FY 2018 FTEs	172,097	5,837	11,145	189,079
2. FY 2019 FTEs	178,876	5,945	12,189	197,010
3. FY 2020 FTEs	176,725	5,938	12,279	194,942
4. SUMMARY				
FY 2018				
Operation & Maintenance, Army	93,995	5,660	10,918	110,573
Direct	82,038	5,652	7,868	95,558
Reimbursable	11,957	8	3,050	15,015
Operation & Maintenance, Army Reserve	9,894	0	0	9,894
Direct	9,874	0	0	9,874
Reimbursable	20	0	0	20
Operation & Maintenance, Army National Guard	26,520	0	0	26,520
Direct	26,440	0	0	26,440
Reimbursable	80	0	0	80
RDT&E, Army	18,813	0	0	18,813
Direct	8,064	0	0	8,064
Reimbursable	10,749	0	0	10,749
Military Construction, Army	1,349	113	106	1,568
Direct	0	0	0	0
Reimbursable	1,349	113	106	1,568
Family Housing Operation and Maintenance, Army	259	64	121	444
Direct	259	64	121	444
Reimbursable	0	0	0	0
Defense Working Capital Funds, Army	21,095	0	0	21,095
Direct	0	0	0	0
Reimbursable	21,095	0	0	21,095
Salaries & Expense, Cemeterial Expenses, Army	172	0	0	172
Direct	172	0	0	172
Reimbursable	0	0	0	0
FY 2019				
Operation & Maintenance, Army	97,172	5,611	11,782	114,565
Direct	88,304	5,410	8,502	102,216
Reimbursable	8,868	201	3,280	12,349

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
4. SUMMARY				
FY 2019				
Operation & Maintenance, Army Reserve	10,081	0	0	10,081
Direct	10,060	0	0	10,060
Reimbursable	21	0	0	21
Operation & Maintenance, Army National Guard	27,608	0	0	27,608
Direct	27,608	0	0	27,608
Reimbursable	0	0	0	0
RDT&E, Army	19,829	106	0	19,935
Direct	4,293	103	0	4,396
Reimbursable	15,536	3	0	15,539
Military Construction, Army	1,249	166	245	1,660
Direct	0	0	0	0
Reimbursable	1,249	166	245	1,660
Family Housing Operation and Maintenance, Army	301	62	162	525
Direct	301	62	162	525
Reimbursable	0	0	0	0
Defense Working Capital Funds, Army	22,435	0	0	22,435
Direct	0	0	0	0
Reimbursable	22,435	0	0	22,435
Salaries & Expense, Cemeterial Expenses, Army	201	0	0	201
Direct	201	0	0	201
Reimbursable	0	0	0	0
FY 2020				
Operation & Maintenance, Army	97,101	5,597	11,866	114,564
Direct	88,791	5,396	8,586	102,773
Reimbursable	8,310	201	3,280	11,791
Operation & Maintenance, Army Reserve	10,258	0	0	10,258
Direct	10,237	0	0	10,237
Reimbursable	21	0	0	21
Operation & Maintenance, Army National Guard	27,588	0	0	27,588
Direct	27,588	0	0	27,588
Reimbursable	0	0	0	0
RDT&E, Army	17,852	106	0	17,958
Direct	4,253	103	0	4,356
Reimbursable	13,599	3	0	13,602

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
4. SUMMARY				
FY 2020				
Military Construction, Army	1,249	166	245	1,660
Direct	0	0	0	0
Reimbursable	1,249	166	245	1,660
Family Housing Operation and Maintenance, Army	293	69	168	530
Direct	293	69	168	530
Reimbursable	0	0	0	0
Defense Working Capital Funds, Army	22,183	0	0	22,183
Direct	0	0	0	0
Reimbursable	22,183	0	0	22,183
Salaries & Expense, Cemeterial Expenses, Army	201	0	0	201
Direct	201	0	0	201
Reimbursable	0	0	0	0

This exhibit represents the total civilian FTEs associated with the appropriation accounts, whether funded in the base budget or in the Overseas Contingency Operation Budget Request as part of the OCO for Base Requirements realignment.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Army
 Revenue from Leasing Out Department of Defense Assets
 (\$ in Thousands)

	FY 2018 Actual	FY 2019 Enacted	FY 2020 Estimate
Operation and Maintenance, Army	\$10,452.8	\$9,868.9	\$8,322.4

Source: Active Army Outgrants – Schedule 34 Report, dated January 10, 2019

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Army
 Proceeds From Disposal of Department of Defense Assets
 (\$ in Thousands)

Operation & Maintenance, Army

	FY 2018 Actual	FY 2019 Estimate	FY 2020 Estimate
Sale 5188			
Twin Cities Army Ammunition Plant, Minnesota	2,954.04	0.00	0.00
TOTALS	2,954.04	0.00	0.00
 Lease 5189			
TBD	0.00	0.00	0.00
TOTALS	0.00	0.00	0.00
GRAND TOTALS	2,954.04	0.00	0.00

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020			
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	
Operation and Maintenance, Army	Aircraft	Aircraft and Engine Accessories and Components	AIB DEPOT SUPPORT	-	-	779	0%	-	-	-	
			DEPOT FIELD TEAM	-	107	1,687	6%	-	-	-	
			DEPOT FIELD TEAM - RUCKER	-	-	2,030	0%	-	-	-	
			TELSS FOR APACHE	-	518	518	100%	-	-	-	
			TELSS FOR CHINOOK	-	518	518	100%	-	-	-	
		Aircraft and Engine Accessories and Components Total	-	1,144	5,534	21%	-	-	-		
		Armament	LAUNCHER, GUIDED MIS	-	-	-	-	-	-	-	-
			LAUNCHER, ROCKET, HIG	-	786	786	100%	-	-	-	
		Armament Total	-	786	786	100%	-	-	-		
		Basic Aircraft	17 TAIS RESET-CUSTOMER FUNDING	-	-	-	-	-	-	-	-
			AMCOM DMH - (O) AGPU I0-01 R AND R	360	-	-	-	-	-	-	-
			AMCOM DMH - (O) AH-64D B0 04-05434	2,076	-	-	-	-	-	-	
			AMCOM DMH - (O) AH-64D J1 02-05298	72	-	-	-	-	-	-	
			AMCOM DMH - (O) AH-64D J1 04-05434	72	-	-	-	-	-	-	
			AMCOM DMH - (O) AIB	348	-	-	-	-	-	-	
			AMCOM DMH - (O) GANG-I0-01 (1954)	161	-	-	-	-	-	-	
			AMCOM DMH - (O) M299 LONGBOW Core	32	-	-	-	-	-	-	
			AMCOM DMH - (O) M299 LONGBOW LAUNCHER	363	-	-	-	-	-	-	
			AMCOM DMH - (O) NON-RUCKER DFT	1,785	-	-	-	-	-	-	
			AMCOM DMH - (O) PITOT TESTER	865	-	-	-	-	-	-	
			AMCOM DMH - (O) UH-60 J1 90-26308	1	-	-	-	-	-	-	

Exhibit PB-61 Depot Maintenance Program
March 2019

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2018			FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			AMCOM DMH-(C)CFT MAINT SPT	35	-	-	-	-	-	-	-	
			RASM-P BRIDG									
			AMCOM DMH-(O) AH-64E IO 02-05298 MCH152	5,693	-	-	-	-	-	-	-	
			APACHE M299 NAWCAD (CRANE)	-	-	-	-	30	30	100%		
			HELICOPTER ADVANCE ATTACK AH-64E:	-	-	-	-	-	20,288	0%		
			HELICOPTER UTILITY: UH-60L	-	-	-	-	373,806	381,653	98%		
			HELICOPTER,ATTACK	-	46,431	55,560	84%	12,782	12,782	100%		
			HELICOPTER,CARGO-TR	-	15,343	15,343	100%	15,799	15,799	100%		
			HELICOPTER,UTILITY	-	28,243	35,936	79%	9,125	9,125	100%		
			HELICOPTER,UTILITY UH-60 L-L	-	187,376	207,716	90%	-	-	-		
			HELICOPTER,UTILITY UH-60 L-L-V	-	58,841	59,417	99%	-	-	-		
			HELICOPTER: ATTACK AH-64D	-	-	-	-	-	9,059	0%		
			Basic Aircraft Total	11,863	336,233	373,973	90%	411,542	448,736	92%		
			Electronics and Communications Equipment									
			AIR TRAFFIC CONTROL	-	-	-	-	-	-	-		
			AN/TSQ-198A	-	-	416	0%	-	-	-		
			Electronics and Communications Equipment Total	-	-	416	0%	-	-	-		
			Engine									
			AMCOM DMH - (O) FEDS DEPOT TEAM CCAD	449	-	-	-	-	-	-		
			AMCOM DMH - (O) FEDS T55 GOLD ENGINE	12	-	-	-	-	-	-		
			AMCOM DMH - (O) RUCKER DFT	2,280	-	-	-	-	-	-		
			Engine Total	2,742	-	-	-	-	-	-		
			Other									
			AIB DEPOT SUPPORT	-	-	-	-	794	794	100%		
			DEPOT FIELD TEAM	-	-	-	-	-	1,721	0%		
			DEPOT FIELD TEAM - RUCKER	-	-	-	-	-	2,071	0%		
			GUN: AUTOMATIC 30 MILLIMETER M230	-	-	-	-	-	244	0%		
			LAUNCHER GUIDED MISSILE: LONGBOWHELLFIRE XM299	-	-	-	-	-	634	0%		
			LOADER: BOX MAGAZINE AMMUNITION	-	-	-	-	-	98	0%		

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TESS FOR APACHE	-	-	-	-	-	528	0%
			TESS FOR CHINOOK	-	-	-	-	-	528	0%
	Other Total			-	-	-	-	794	6,618	12%
	Software		A(V)1/4	-	153	153	100%	-	-	-
			AIRCRAFT WEIGHT & BALANCE (AWBS)	-	173	173	100%	1,004	1,004	100%
			AKMS-ACES`	-	306	306	100%	-	-	-
			AKMS-SKL	-	76	76	100%	-	-	-
			AMPS	-	212	212	100%	172	172	100%
			AMPS CAFRS	-	97	97	100%	344	344	100%
			APACHE D	-	11,199	17,701	63%	11,445	11,445	100%
			AT-PLATFORM AUTOMATIC TEST SYSTEMS (APATS)	-	136	136	100%	-	-	-
			IPAC	-	-	-	-	1,893	1,893	100%
			JOINT PRECISION AERIAL DELIVERY SYSTEM - MAGU	-	-	-	-	413	413	100%
			MSL/AVN MSL TPS	-	-	-	-	371	371	100%
			PM AIR WARRIOR - EDM	-	74	74	100%	1,604	1,604	100%
			PM AIR WARRIOR -GMR	-	-	-	-	1,148	1,148	100%
			SMALL UNMANNED AERIAL VEHICLE (SUAS)	-	4,681	5,245	89%	4,459	4,459	100%
			UAS ERMP GREY EAGLE	-	35,224	46,830	75%	38,736	38,736	100%
			UAS ERMP GREY EAGLE TRAINERS	-	6,460	8,940	72%	5,377	7,029	76%
			UAS OSRVT	-	4,432	5,660	78%	4,302	5,579	77%
			UAS SHADOW	-	23,542	24,948	94%	26,551	26,551	100%
			UAS SHADOW TRAINER	-	3,966	6,031	66%	5,481	5,481	100%
	Software Total			-	90,731	116,582	78%	103,300	106,229	97%
	Support Equipment		GENERIC: AIRCRAFT NITROGEN GENERATOR (GANG)	-	-	-	-	-	481	0%
			POWER UNIT AUXILIARY: AVIATION MULTI-OUTPUT GTED (AGPU)	-	-	-	-	-	729	0%
			TEST STAND ENGINE: SEMITRAILER - MTD ACFT DIAGNOSTICS FLEX ENG	-	-	-	-	400	400	100%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TESTER: PITOT AND STATIC SYSTEMSTS-4463/P	-	-	-	-	1,528	1,528	100%
		Support Equipment Total		-	-	-	-	1,928	3,138	61%
All Other Items Not Identified	N/A		AAG SYSTEM SUPPORT FOR DMOPS	-	270	270	100%	95	95	100%
			ACQ SUPPORT CELL-AAP1	12	-	-	-	-	-	-
			AMDPCS AUXILIARY SUPPORT	-	-	-	-	8,120	8,120	100%
			ANALYZER SPECTRUM: AN/USM-677 (TEMOD)	-	-	-	-	-	165	0%
			ARAT Program Office	510	-	-	-	-	-	-
			ARAT Program Office - Huntsville	157	-	-	-	-	-	-
			ARMAMENT SUBSYSTEM: REMOTELY OPER	-	-	-	-	-	367	0%
			ARMY SHARED SVCS CENTER	8	-	-	-	-	-	-
			BATTLE COMMAND SOLUTIONS DIVISION	163	-	-	-	-	-	-
			C3T Directorate	157	-	-	-	-	-	-
			CC Awards	42	-	-	-	-	-	-
			CECOM - Performance Award	2	-	-	-	-	-	-
			CLOA - AMC-FE(CECOM)	103	-	-	-	-	-	-
			CONTAINERIZED BTCH LAUNDRY: (CBL)	-	-	-	-	-	496	0%
			CONTRACT FIELD TEAM	-	-	-	-	5,347	5,347	100%
			Contracts Division	1,871	-	-	-	-	-	-
			COUNTER ELECTRONIC DIGITAL READOUT: AN/USM-459	-	-	-	-	-	15	0%
			CRADLE: IMPROVED BOAT (IBC) M14	-	-	-	-	-	47	0%
			DEPOT FIELD TEAM	-	-	-	-	1,050	1,050	100%
			Dismounted Reconnaissance Sets Kits and Outfits	-	300	-	-	1,700	-	-
			DISPENSER MINE: M139 (HTLD)	-	-	-	-	-	1,384	0%
			DISTORTION ANALYZER: TS-4084/G	-	-	-	-	-	35	0%
			EIS Directorate	74	-	-	-	-	-	-
			Engineering Services Division	364	-	-	-	-	-	-

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			ERP SUPPORT - FT BELVOIR	20	-	-	-	-	-	-
			ERP SUPPORT - PETERSBURG	1	-	-	-	-	-	-
			FIELD SERVICE REPRESENTATIVES	-	2,546	2,546	100%	-	-	-
			Field Support Division	1,061	-	-	-	-	-	-
			Field Support Division - Ft Bliss	112	-	-	-	-	-	-
			Field Support Division - Ft Bragg	147	-	-	-	-	-	-
			Field Support Division - Ft Carson	146	-	-	-	-	-	-
			Field Support Division - Ft Hood	802	-	-	-	-	-	-
			Field Support Division - Ft Huachuca	541	-	-	-	-	-	-
			Field Support Division - Ft Lee	127	-	-	-	-	-	-
			Field Support Division - Ft Lewis	319	-	-	-	-	-	-
			Field Support Division - Kaiserslautern	42	-	-	-	-	-	-
			Field Support Division - Songnam	6	-	-	-	-	-	-
			FIELD SUPPORT DIVISION-FT POLK	142	-	-	-	-	-	-
			FIELD SUPPORT DIVISION-FT RILEY	126	-	-	-	-	-	-
			FIELD SUPPORT DIVISION-FT STEWART	57	-	-	-	-	-	-
			FIELD SUPPORT DIVISION-SCHOFIELD BARRACK	44	-	-	-	-	-	-
			Fires Division - Ft Sill	3,188	-	-	-	-	-	-
			FORWARD AREA REFUELING SYSTEM: ADVANCED AVIATION (AAFARS)	-	-	-	-	219	2,193	10%
			FRA MAINTENANCE	-	1,090	1,090	100%	-	-	-
			FY18 - T. ADAIR AWARD	1	-	-	-	-	-	-
			FY18 CECOM SURGE SUPPORT NE	3	-	-	-	-	-	-
			GADAT	-	-	-	-	9,082	9,082	100%
			GUIDED MISSILE SURFACE ATTACK DUMMY: (HELLFIRE)	-	-	-	-	-	1,612	0%
			IEW&S Directorate	443	-	-	-	-	-	-

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2018			FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			INFORMATION/COORDINATION CENTER	-	-	-	-	867	867	100%		
			Infrastructure Division	188	-	-	-	-	-	-		
			Intelligence Spprt Division Ft Huachuca	1,448	-	-	-	-	-	-		
			Intelligence Support Division	678	-	-	-	-	-	-		
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: M257	-	-	-	-	-	239	0%		
			LAUNCHER GRENADE: M320A1	-	-	-	-	-	472	0%		
			LMP SUST-PICA	1	-	-	-	-	-	-		
			LOAD HANDLING SYS (LHS): 2000 GAL COMP WATER TANK-RACK (HIPPO)	-	-	-	-	-	125	0%		
			LTPO TRAVEL	-	-	-	-	32	32	100%		
			MACHINE GUN 7.62 MILLIMETER: M240L	-	-	-	-	-	1,128	0%		
			Mission Command Division	4,756	-	-	-	-	-	-		
			MOUNTING KIT AIR DEFENSE: M139 VOLCANO FOR THE UH-60A/L BLACKHAW	-	-	-	-	-	20	0%		
			MOUNTING KIT: F/M548A1	-	-	-	-	-	1,444	0%		
			MTT	-	78	78	100%	-	-	-		
			MULTI-TEMPERATURE REFRIGERATE CONTAINER SYSTEM: MTRCS	-	-	-	-	69	138	50%		
			NETT WARRIOR SYSTEM: NON-SYSTEM SPECIFIC	-	-	-	-	-	196	0%		
			Office of the Director	274	-	-	-	-	-	-		
			Office of the Director - Ft Gordon	44	-	-	-	-	-	-		
			Operations & Security Division	1,360	-	-	-	-	-	-		
			Operations Directorate	614	-	-	-	-	-	-		
			OPFOR SURROGATE TRAINING SYSTEMS (OSTS) MAIN: BATTLE TANK (MBT)	-	-	-	-	21,604	21,604	100%		
			PACOM/SOUTHCOM/MEXICO	1	-	-	-	-	-	-		
			PATRIOT INSPECTION TEAM	-	-	-	-	1,500	1,500	100%		

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			PGM MGMT	-	15,600	15,600	100%	-	-	-
			PLATFORM: CONTAINER ROLL IN/ROLL OUT	-	-	-	-	2,883	2,883	100%
			PM TRANSP SYS	34	-	-	-	-	-	-
			PPSS NON SYSTEM SPECIFIC - TARDEC	-	2,833	2,833	100%	-	-	-
			PPSS NON-SYSTEM SPECIFIC ROUGH TERRAIN CONTAINER HANDLER (RTCH): KALMAR RT240	-	6,616	6,616	100%	-	-	-
			SEC OPERATIONS OVERHEAD	243	-	-	-	8,543	8,543	100%
			SEMITRAILER TANK: 5000 GAL FUEL DISPENSING AUTOMOTIVE W/E	-	-	-	-	-	843	0%
			Services Directorate	175	-	-	-	-	-	-
			SHOWR: PORTABLE 12 HEAD	-	-	-	-	-	449	0%
			SPECIAL PROJECTS & OPS	3	-	-	-	-	-	-
			TESTER MINE DISPENSER: MST F VOLCANO	-	-	-	-	16	16	100%
			TRUCK CARGO: LWB WO/WINCH	-	-	-	-	419	419	100%
			TRUCK CARGO: W/MHE WO/WINCH	-	-	-	-	1,398	1,398	100%
			TRUCK DUMP: 10 TON W/WINCH	-	-	-	-	-	301	0%
			TRUCK DUMP: 10 TON WO/WINCH	-	-	-	-	295	295	100%
			TRUCK LIFT: FORK VARIABLE REACH ROUGH TERRAIN	-	-	-	-	-	472	0%
			TRUCK PALLETIZED (LHS): M1120A4	-	-	-	-	-	1,854	0%
			TRUCK TRACTOR: LINE HAUL C/S 50000 GVWR 6X4 M915	-	-	-	-	3,986	3,986	100%
			TRUCK: EXPANDABLE VAN WO/WINCH	-	-	-	-	-	295	0%
			TS BUS MGMT OFC	8	-	-	-	-	-	-
		N/A Total		20,616	31,563	31,263	101%	67,224	79,528	85%
Automotive Equipment		Armament	HEMTT B-KIT ARMOR REFURB	-	3,900	3,900	100%	-	-	-
			HEMTT C-KIT ARMOR REBURB	-	2,700	2,700	100%	-	-	-

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			HEMTT TAM KIT ARMOR REFURB	-	198	198	100%	-	-	-
			M3 PLS CROP	-	3,660	3,660	100%	3,900	3,900	100%
	Armament Total			-	10,458	10,458	100%	3,900	3,900	100%
	Engine		BRIDGE,ADAPTER P	-	353	353	100%	-	-	-
			TRUCK TRACTOR	-	680	2,379	29%	-	-	-
			TRUCK,CARGO	-	542	21,520	3%	-	-	-
			TRUCK,DUMP	-	-	489	0%	-	-	-
			TRUCK,PALLETIZED LO	-	-	1,747	0%	-	-	-
			TRUCK,TANK	-	1,760	1,760	100%	-	-	-
			TRUCK,WRECKER	-	-	2,147	0%	-	-	-
	Engine Total			-	3,334	30,396	11%	-	-	-
	Other		M1085A1 TRUCK CARGO	-	129	129	100%	-	-	-
			SEMITRAILER FLATBED: BREAKBULK/CONTAINER	-	-	-	-	779	779	100%
			TRANSPORTER CMRCIAL 34T	-	-	-	-	-	1,641	0%
			SEMITRAILER LOW BED: 25 TON 4 WHEEL W/E	-	-	-	-	-	62	0%
			TANK AND PUMP UNIT LIQUID DISPENSING TRUCKMOUNTING:	-	-	-	-	-	1,943	0%
			TRAILER TANK: WATER 400 GALLON 1-1/2 TON 2 WHEEL W/E	-	-	-	-	-	998	100%
			TRUCK CARGO: 2.5 TON W/WINCH	-	-	-	-	280	280	100%
			TRUCK CARGO: 5 TON W/WINCH	-	-	-	-	-	1,341	0%
			TRUCK CARGO: M985A4	-	-	-	-	2,206	2,206	100%
			TRUCK CARGO: WO/WINCH	-	-	-	-	-	3,988	0%
			TRUCK DUMP: 10 TON W/WINCH	-	-	-	-	1,097	1,097	100%
			TRUCK DUMP: 20 TON DSL DRVN 12 CU YD CAP (CCE)	-	-	-	-	315	315	100%
			TRUCK MATERIALS HANDLING- CONTAINER HOISTING: M1148A1P2	-	-	-	-	-	1,862	0%
			TRUCK TANK: WO/WINCH	-	-	-	-	-	-	-
			TRUCK TRACTOR	-	4,435	4,435	100%	-	-	-
			TRUCK TRACTOR: WO/WINCH	-	-	-	-	-	652	0%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TRUCK VAN: M1079A1P2	-	-	-	-	-	574	0%
			WO/WINCH	-	-	-	-	2,279	2,279	100%
			TRUCK WRECKER: M984A4	-	-	-	-	-	3,337	0%
			TRUCK WRECKER: MTV W/E W/W	-	-	-	-	-	-	-
			TRUCK,CARGO	-	2,049	2,049	100%	-	-	-
			TRUCK,UTILITY	-	1,064	1,064	100%	-	-	-
		Other Total		-	7,677	7,677	100%	7,953	23,354	34%
		Software	ELECTRONIC MAINTENANCE SYSTEM - NEXT GENERATION (EMS-NG)	-	-	-	-	614	614	100%
			M1200 ARMORED KNIGHT	-	-	-	-	732	732	100%
			M1A1 DSESTS,SLV,CBT	-	-	-	-	142	142	100%
			M1A1 EMBEDDED DIAGNOSTICS	-	-	-	-	2,150	2,150	100%
			MRAP INTEGRATED BRIDGE (IB)	-	-	-	-	679	679	100%
			PETROLEM AND WATER TRACE LOCATOR (PAWTL)	-	-	-	-	430	430	100%
			PETROLEM QUALITY ANALYSIS SYSTEM (PQAS)	-	-	-	-	744	744	100%
			PPSS NON SYSTEM SPECIFIC - TARDEC	-	-	-	-	2,887	2,887	100%
		Software Total		-	-	-	-	8,378	8,378	100%
		Support Equipment	FLATRACK,PALLETIZED	-	-	5,795	0%	-	-	-
			M1078A1 W/W TRUCK CARGO	-	-	-	-	246	246	100%
			M1078A1P2 TRUCK CARGO	-	-	-	-	615	615	100%
			M1078A1P2 W/W TRUCK CARGO	-	-	-	-	615	615	100%
			M1083A1P2 5 TON TRUCK CARGO W/W	-	-	-	-	258	258	100%
			M1083A1P2 TRUCK CARGO WO/WINCH	-	-	-	-	1,550	1,550	100%
			M1084A1P2 TRUCK CARGO W/MHE WO/WINCH	-	-	-	-	676	676	100%
			M1087A1P2 TRUCK VAN EXPANDABLE	-	-	-	-	682	682	100%
			M1088A1 TRUCK TRACTOR	-	-	-	-	1,909	1,909	100%
			M1097 ISE TRUCK	-	-	-	-	388	388	100%
			M983 A4 TRACTOR W/W	-	-	-	-	3,783	3,783	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			M983 HEMTT	-	-	-	-	757	757	100%
			M983A2R1TRACTOR W/W	-	-	-	-	445	445	100%
			SEMITRAILER,FLAT BE	-	95	954	10%	-	-	-
			SEMITRAILER,LOW BED	-	299	531	56%	-	-	-
			SEMITRAILER,TANK	-	403	403	100%	-	-	-
			TRAILER,LOW BED	-	388	388	100%	-	-	-
			TRAILER,TANK	-	302	2,905	10%	-	-	-
			TRUCK CARGO (GMT)	-	-	-	-	1,466	1,466	100%
		Support Equipment Total		-	1,487	10,976	14%	13,390	13,390	100%
	Combat Vehicles	Armament	HOWITZER, MED TOWED, M777A2	-	2,430	2,430	100%	-	-	-
			MINE RESISTANT VEHICLE MMPV TYPE II RG-31 POR	-	45,250	45,250	100%	21,007	21,007	100%
			MRAP MAXXPRO DASH MSU W/OGPK	-	11,900	11,900	100%	16,940	16,940	100%
		Armament Total		-	59,580	59,580	100%	37,947	37,947	100%
		Other	ARMORED RECONNAISSA	-	-	9,144	0%	-	-	-
			ASSAULT BREACHER VE	-	20,245	12,147	167%	-	-	-
			AVLB FLYING SQUAD.	-	816	306	267%	-	-	-
			BLADE,MINE CLEARING	-	-	380	0%	-	-	-
			CARRIER,120 MILLIME	-	7,438	438	1700%	-	-	-
			CARRIER,AMMUNITION,	-	-	618	0%	-	-	-
			CARRIER,BRIDGE LAUN	-	8,207	1,641	500%	-	-	-
			CARRIER,COMMAND POS	-	6,563	1,313	500%	-	-	-
			CARRIER,PERSONNEL,F	-	17,501	53,238	33%	-	-	-
			FIRES AND INFANTRY SPT	553	-	-	-	-	-	-
			HEAVY ASSAULT BRIDG	-	5,223	559	934%	-	-	-
			HOWITZER,MEDIUM,SEL	-	-	9,535	0%	-	-	-
			LIGHT ARMORED VEHIC	-	42,887	-	-	-	-	-
			MMPV TYPE 1 PANTHER POR	-	-	-	-	9,678	9,678	100%
			RECOVERY VEHICLE,FU	-	-	13,365	0%	-	-	-
			TANK,COMBAT,FULL TR	-	-	3,110	0%	-	-	-
		Other Total		553	108,879	105,794	103%	9,678	9,678	100%
		Software	155MM M777 TRAINING SOFTWARE	-	-	-	-	762	762	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			155MM XM777E1 TOW LTWGHT HOWITZER/M777A2	-	-	-	-	3,160	3,887	81%
			BRADLEY FIGHTING VEHICLE SYSTEM A3 AND A3BFIST	-	1,614	1,614	100%	2,818	2,818	100%
			BRADLEY FIGHTING VEHICLE SYSTEM ODS-SA AND M7 BFIST SA	-	1,138	1,138	100%	1,441	1,441	100%
			DISMOUNTED XM150/XM151 120MM MORTAR FC SYS	-	-	-	-	1,481	1,481	100%
			HOWITZER M119A3 TRAINING SOFTWARE	-	-	-	-	762	762	100%
			HOWITZER TOWED 105MM M119A3	-	-	-	-	3,535	3,535	100%
			JOINT WARNING AND REPORTING NETWORK (JWARN)	-	-	-	-	556	556	100%
			JSLSCAD- CHEMICAL AGENT DETECTOR	-	-	-	-	288	288	100%
			M1200 ARMORED KNIGHT	-	594	594	100%	-	-	-
			M1A1 DSESTS,SLV,CBT	-	126	126	100%	-	-	-
			M1A1 EMBEDDED DIAGNOSTICS	-	1,433	1,433	100%	-	-	-
			M1A1/M1A1D ABRAMS	-	150	150	100%	292	292	100%
			MRAP INTEGRATED BRIDGE (IB)	-	665	665	100%	-	-	-
			NBCRV VIRTUAL CREW TRAINER	-	227	227	100%	-	-	-
			NON DESTRUCTIVE TEST EQUIPMENT ARMOR INSPECTION SYSTEM	-	-	-	-	176	176	100%
			PALADIN A6	-	-	-	-	5,572	5,572	100%
			PALADIN A7	-	-	-	-	2,704	2,704	100%
			PALADIN TRAINER	-	-	-	-	74	74	100%
			PHANTOM	-	28	28	100%	-	-	-
		Software Total		-	5,975	5,975	100%	23,620	24,348	97%
		Support Equipment	A3 BFIST: W/FS3	-	-	-	-	-	2,883	0%
			ANTI-TANK GUIDED MISSILE VEH: (ATGM)	-	-	-	-	-	2,569	0%
			ASSAULT BREACHER VEHICLE: (ABV)	-	-	-	-	-	3,901	0%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			AVLB FLYING SQUAD.	-	-	-	-	618	618	100%
			CARRIER 120 MILLIMETER MORTAR: SELF PROPELLED ARMORED	-	-	-	-	-	994	0%
			CARRIER ARMORED COMMAND POST: FULL TRACKED	-	-	-	-	-	1,168	0%
			CARRIER COMMAND POST: LIGHT TRACKED	-	-	-	-	-	720	0%
			CARRIER PERSONNEL FULL TRACKED: ARMORED (RISE)	-	-	-	-	-	2,955	0%
			CARRIER TRAINING DEVICE: FT OPPOSING FORCES (OPFOR SURR VEH OSV	-	-	-	-	43,452	43,452	100%
			COMMAND VARIANT VEH: (CV)	-	-	-	-	-	2,702	0%
			ENGINEER SQUAD VEHICLE: (ESV)	-	-	-	-	-	3,197	0%
			FIGHTING VEHICLE: FULL TRACKED INFANTRY (IFV) M2A3	-	-	-	-	-	7,285	0%
			FIRE SUPPORT VEHICLE: (FSV)	-	-	-	-	-	5,272	0%
			FIRE SUPPORT VEHICLE: DOUBLE V HULL (FSVV)	-	-	-	-	-	4,349	0%
			GUN, AUTOMATIC: 25 MILLIMETER (ENHANCED)	-	-	-	-	-	95	0%
			INFANTRY CARRIER: VEHICLE (ICV)	-	-	-	-	7,637	22,064	35%
			MACHINE HINGES-AVLB BASE	-	883	88	1000%	-	-	-
			MOBILE GUN SYSTEM: (MGS)	-	-	-	-	-	442	0%
			MORTAR CARRIER VEHICLE: (MCV)	-	-	-	-	-	11,292	0%
			MOUNTING KIT: ROLLER MINE CLEARING (M1)	-	-	-	-	-	31	0%
			NUCLEAR BIO CHEM RECON VEH: (NBC RV)	-	-	-	-	-	398	0%
			RECONNAISSANCE VEH: (RV)	-	-	-	-	-	1,153	0%
			RECOVERY VEHICLE FULL TRACKED: HEAVY M88A2	-	-	-	-	567	13,802	4%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			RECOVERY VEHICLE FULL TRACKED: MEDIUM	-	-	-	-	-	1,408	0%
			TANK COMBAT FULL TRACKED: 120MM GUN M1A2	-	-	-	-	-	1,051	0%
		Support Equipment Total		-	883	88	1000%	52,274	133,797	39%
Construction Equipment	Basic Vehicle		CRANE,WHEEL MOUNTED	-	884	884	100%	-	-	-
			HIGH MOBILITY ENGINEER EXCAVATOR (HMEE Type I)	-	1,509	1,509	100%	-	-	-
		Basic Vehicle Total	TRACTOR,FULL TRACKE	-	1,945	1,945	100%	-	-	-
				-	4,338	4,338	100%	-	-	-
Electronics and Communications Systems	Electronics and Communications Equipment		AN/FPN-67	-	-	159	0%	-	-	-
			AN/TPN-31	-	-	148	0%	-	-	-
			CENTER,COMMUNICATIO CENTER: COMMUNICATIONS OPERATIONS	-	222	222	100%	-	-	-
			CENTRAL OFFICE,TELE CENTRAL OFFICE: TELEPHONE AUTOMATIC	-	-	-	-	906	906	100%
			Command and Control COMMAND CENTER SYSTEM: AN/TSQ-243	-	-	479	0%	-	-	-
			COMMAND SYSTEM,TACT COMMAND SYSTEM: TACTICAL COMMAND SYSTEM: TACTICAL	-	7	7	100%	-	-	-
			AN/TSQ-221	-	-	-	-	432	432	100%
			COMMUNICATION SUBSY COMMUNICATION SUBSYSTEM: AN/TSQ-259	-	906	14,258	6%	-	-	-
			COMMUNICATION SYSTEM: TACTICAL TERMINAL CONTROL SYSTEM (TTCS)	-	-	-	-	2,993	8,749	34%
				-	-	-	-	-	3,347	0%
				-	431	431	100%	-	-	-
				-	-	-	-	432	432	100%
				-	-	-	-	134	373	36%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			JOINT NODE NETWORK (JNN)							
			CENTRAL OFC TELEPHONE AUTO: AN/TTC	-	-	-	-	-	1,749	0%
			MOBILE TOWER SYSTEM: (MOTS) OPERATIONAL GROUND STATION (TYAD FSR)	-	-	-	-	627	810	77%
			POWER PLANT: UTILITY (LARGE)	-	936	936	100%	-	-	-
			POWER PLANT: UTILITY (MEDIUM)	-	-	-	-	-	5,735	0%
			RECVING SET RADIO: AN/ARW-88	-	-	-	-	-	10,724	0%
			SATELLITE COMMUNICATION SYSTEM: AN/TSC-156	-	-	-	-	3,045	3,045	100%
			TACTICAL GROUND STATION (TYAD FSR)	-	-	-	-	-	17,271	0%
			TACTICAL STE	-	3,738	3,738	100%	-	-	-
			TELEPHONE, SECURE UN	-	-	106	0%	-	-	-
			TERMINAL, SATELLITE	-	-	40	0%	-	-	-
			TERMINAL, SATELLITEC	-	-	4,713	0%	-	-	-
			TERMINAL: SATELLITE COMMUNICATION AN/TSC-154	-	451	1,291	35%	-	-	-
			TRANSFER UNIT, CRYPT	-	-	-	-	1,312	2,099	62%
			WARNING RECEIVER SY	-	-	3,013	0%	-	-	-
			Electronics and Communications Equipment Total	-	-	1,221	0%	-	-	-
			End Item							
			ABasePM-424 RCF	-	-	14	0%	-	-	-
			AM/MSQ-135	-	-	723	0%	-	-	-
			AMCOM DMH - (O) COMMAND SYSTEM TACT	595	-	-	-	-	-	-
			AMCOM DMH - (O) SENTINEL RADAR SET CORE	400	-	-	-	-	-	-
			AN/ARW-88(V)2 GUARDRAIL TYAD Reset	-	-	-	-	2,103	2,103	100%
			AN/ASE-15E	-	3,108	3,108	100%	-	-	-
			AN/ASE-38	-	1,908	1,908	100%	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			AN/ASM-146	-	-	-	-	-	6,259	0%
			AN/ASM-147	-	-	-	-	-	2,068	0%
			AN/ASM-189	-	-	-	-	-	1,532	0%
			AN/GSC-52A RT RCF	-	-	525	0%	-	477	0%
			AN/MLQ-40(V)4	-	306	306	100%	-	-	-
			AN/MLQ-44A(V)1 Enhanced	-	306	306	100%	-	-	-
			AN/MSQ-135 (MOTS) NG	-	180	180	100%	312	312	100%
			AN/PED-1	-	-	59	0%	-	-	-
			AN/PED-1 RCF	-	-	15	0%	-	-	-
			AN/PSC-5D	-	35,930	35,930	100%	36,649	36,649	100%
			AN/TPN-31 (ATNAVICS) NG	-	1,460	1,460	100%	-	-	-
			AN/TRC-170A(V)3	-	3,108	3,108	100%	3,170	3,170	100%
			AN/TRC-190D(V)1	-	1,104	1,104	100%	322	322	100%
			AN/TRC-190E(V)1	-	-	-	-	821	821	100%
			AN/TRC-190F(V)3	-	730	730	100%	745	745	100%
			AN/TSC-156	-	15,852	15,852	100%	6,063	6,063	100%
			AN/TSC-167G(V)1 (STT)	-	118	118	100%	-	-	-
			AN/TSC-167G(V)2 (STT)	-	589	589	100%	-	-	-
			AN/TSC-167H(V)1 (STT)	-	-	-	-	360	360	100%
			AN/TSC-167H(V)2 (STT)	-	353	353	100%	961	961	100%
			AN/TSC-169C (UHST)	-	294	294	100%	-	-	-
			AN/TSC-183, AN/TSC-183A CSS VSAT:	-	-	-	-	4,218	4,218	100%
			AN/TSC-185A(V)1 (STT)	-	432	432	100%	441	441	100%
			AN/TSC-185A(V)2 (STT)	-	628	628	100%	641	641	100%
			AN/TSC-185B(V)1 (STT)	-	550	550	100%	561	561	100%
			AN/TSC-185B(V)2 (STT)	-	1,571	1,571	100%	1,602	1,602	100%
			AN/TSC-187A	-	588	588	100%	-	-	-
			AN/TSQ-179(V)2 (LEAD)	-	378	378	100%	386	386	100%
			AN/TSQ-179(V)2 (TYAD)	-	510	510	100%	520	520	100%
			AN/TSQ-183 VSAT CONUS	-	1,851	2,557	72%	-	-	-
			AN/TSQ-183 VSAT GERMANY	-	798	798	100%	-	-	-
			AN/TSQ-183 VSAT HAWAII JAPAN	-	635	635	100%	-	-	-
			AN/TSQ-183 VSAT KOREA	-	742	742	100%	-	-	-
			AN/TSQ-198B	-	-	-	-	718	718	100%

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			AN/TSQ-221 (TAIS) NG	-	140	140	100%	-	-	-			
			AN/TSQ-226 (TROJAN SPIRIT)	-	1,167	1,167	100%	-	-	-			
			AN/TTC-56C(V)4 (SSS)	-	79	79	100%	80	80	100%			
			AN/TTC-59B(V)3 (JNN)	-	236	236	100%	80	80	100%			
			AN/TTC-59B(V)5 (JNN)	-	39	39	100%	80	80	100%			
			AN/TTC-59B(V)6 (JNN)	-	196	196	100%	80	80	100%			
			AN/TTC-59C(V)3 (JNN)	-	236	236	100%	80	80	100%			
			AN/TTC-59C(V)5 (JNN)	-	471	471	100%	80	80	100%			
			AN/TTC-59C(V)6 (JNN)	-	79	79	100%	80	80	100%			
			AN/TTC-61B(V)2 (Base Band Hub)	-	147	147	100%	-	-	-			
			AN/TTC-61B(V)3 (Base Band Hub)	-	147	147	100%	-	-	-			
			AN/TTC-61C(V)3 (TACTICAL HUB NODE)	-	147	147	100%	-	-	-			
			AN/TTC-64A(V)3 (Bn CPN)	-	227	227	100%	-	-	-			
			AN/TTC-64B(V)3 (Bn CPN)	-	166	166	100%	-	-	-			
			AN/USD-9 GUARDRAIL Blackhawk Reset	-	4,708	4,708	100%	-	-	-			
			AN/USD-9 GUARDRAIL L-3COM Reset	-	6,773	6,773	100%	-	-	-			
			AN/USD-9 GUARDRAIL NG Reset	-	1,615	1,615	100%	-	-	-			
			AN/USD-9 GUARDRAIL TYAD Reset	-	2,061	2,061	100%	-	-	-			
			ANTENNA, BASE RADIO STATION/REPEATER	-	-	-	-	554	554	100%			
			AS-3199 RCF	-	-	1,170	0%	-	-	-			
			CMD SYS TACTICAL AN/TSQ-252	-	-	-	-	4,775	4,775	100%			
			Command Center System (CCS)	-	544	544	100%	555	555	100%			
			Command Post Communication Center System (CPCS)	-	400	400	100%	409	409	100%			
			Command Post Platform (CPP)	-	601	601	100%	613	613	100%			
			COMMUNICATION RELAY GROUP (CRG)	-	-	-	-	1,565	1,565	100%			
			COMPUTER SET GENERAL: AN/GKY-33E	-	-	-	-	3	3	100%			

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			COMPUTER SET, GENERA	-	-	3	0%	-	-	-	-	-	-
			COMPUTER SYS DIGITAL: AN/PYQ-10(C)	-	-	-	-	3,019	3,019	100%	-	-	-
			COMPUTER SYSTEM, DIG	-	163	163	100%	-	-	-	-	-	-
			COMSEC RESET OPERATIONS	-	255	255	100%	260	260	100%	-	-	-
			COUNTER, ELECTRONIC, CRYPTOGRAPHIC SPEECH	-	27	27	100%	-	-	-	-	-	-
			EQUIPMENT: MTU TSEC/KY 100 AIRTERM	-	-	-	-	181	181	100%	-	-	-
			DETECTING SET: LASER AN/AVR-2B(V)1	-	-	-	-	481	481	100%	-	-	-
			DETECTING SET: MINE AN/PSS-14	-	-	-	-	-	258	0%	-	-	-
			EMARSS ABaseSQ-240 TYAD FSRS	-	4,774	4,774	100%	-	-	-	-	-	-
			ENCRYPTION DECRYPTION	-	-	-	-	88	180	49%	-	-	-
			EQUIPMENT KIV-7M:	-	-	-	-	52	52	100%	-	-	-
			ENCRYPTION-DECRYPTI	-	-	1,081	0%	-	-	-	-	-	-
			ENCRYPTION-DECRYPTION EQUIP: KG-250X	-	-	-	-	8	41	20%	-	-	-
			ENCRYPTION-DECRYPTION EQUIP: KGV-72	-	-	-	-	75	75	100%	-	-	-
			ENCRYPTION-DECRYPTION	-	-	-	-	174	174	100%	-	-	-
			EQUIPMEN: KG-175D	-	-	-	-	-	-	-	-	-	-
			ENCRYPTION-DECRYPTION	-	-	-	-	108	108	100%	-	-	-
			EQUIPMENT: KG-340	-	-	-	-	-	-	-	-	-	-
			ENCRYPTION-DECRYPTION	-	-	-	-	469	469	100%	-	-	-
			EQUIPMENT: -KGV-310B	-	-	-	-	-	-	-	-	-	-
			ENCRYPTION-DECRYPTION KG-250:	-	-	-	-	408	505	81%	-	-	-
			ENCRYPTION-DECRYPTION: KG-255	-	-	-	-	17	18	96%	-	-	-
			ENGAGEMENT CONTROL STATION (ECS)	-	-	-	-	3,761	3,761	100%	-	-	-
			ENHANCED MEDIUM ALTITUDE RECONNAISSANCE: SURVEILLANCE SYSTEM	-	-	-	-	4,480	4,480	100%	-	-	-
			FAAD (C2)	-	6,305	6,305	100%	-	-	-	-	-	-

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Appropriation	Activity Type	Dollars in Thousands			FY 2018			FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			FRA MAINTENANCE	-	-	-	-	-	-	-	1,136	1,136	100%
			FREQUENCY SELECTIVE LEVELS	-	-	-	-	-	-	-	-	23	0%
			METER: AN/USM-490	-	-	-	-	-	-	-	-	-	-
			GENERATOR SET: DIESEL ENGINE	-	-	-	-	-	-	-	-	3,466	0%
			TRAILER PU-807A	-	-	-	-	-	-	-	-	-	-
			GENERATOR,KEY	-	-	-	13	0%	-	-	-	-	-
			GUARDRAIL TYAD FSR GARRISON	-	-	4,545	4,545	100%	-	-	-	-	-
			GUARDRAIL TYAD OVERHAUL	-	-	-	1,110	0%	-	-	-	-	-
			KY 100 AIRTERM	-	-	170	170	100%	-	-	-	-	-
			LASER DETECTING SET	-	-	-	410	0%	-	-	-	-	-
			LIGHTWEIGHT COUNTER MORTAR	-	-	-	-	-	-	-	116	517	22%
			RADR: AN/TPQ-50	-	-	-	-	-	-	-	-	-	-
			MCN-B OB-123/T	-	-	20	20	100%	-	-	-	-	-
			NAVIGATION SET,SATE	-	-	-	80	0%	-	-	-	-	-
			NAVIGATION SET: SATELLITE SIGNALS	-	-	-	-	-	-	-	146	146	100%
			AN/PSN-13	-	-	-	-	-	-	-	-	-	-
			NETT WARRIOR SYSTEM	-	-	-	763	0%	-	-	-	-	-
			NOSC-B AN/TSC-188 (V)1	-	-	308	308	100%	-	-	-	-	-
			PERSISTENT SURVEILL	-	-	-	3,393	0%	-	-	-	-	-
			PoP AN/MRC-150	-	-	1,555	1,555	100%	-	-	-	-	-
			POWER SUPPLY: PP-6224/U	-	-	-	-	-	-	-	220	482	46%
			RADAR SET	-	-	112	1,882	6%	3,209	3,209	100%	100%	
			RADAR SET, AN/PMQ-65	-	-	-	-	-	8,400	8,400	100%	100%	
			RADAR SET,SEMITRAIL	-	-	41,770	41,770	100%	-	-	-	-	-
			RADAR SET: AN/TPQ-36(V)10	-	-	-	-	-	241	241	100%	100%	
			RADAR SYSTEM: COUNTER FIRE	-	-	-	-	-	241	11,423	2%	2%	
			TARGET ACQUISITION RADAR	-	-	-	-	-	-	-	-	-	-
			RADIO TERMINAL SET	-	-	-	1,628	0%	-	-	-	-	-
			RADIO TERMINAL SET: AN/TRC-170	-	-	-	-	-	-	-	-	1,585	0%
			(V)3	-	-	-	-	-	-	-	-	-	-
			RADIO TERMINAL,LINE	-	-	-	2,919	0%	-	-	-	-	-
			RADIO TERMINAL: LINE OF SIGHT	-	-	-	-	-	-	-	415	1,699	24%
			MULTI CHANNEL AN/TRC-190E(V)1	-	-	-	-	-	-	-	-	-	-

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Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			RADIO TERMINAL: LINE OF SIGHT MULTI CHANNEL AN/TRC-190F(V)3	-	-	-	-	205	1,377	15%
			RANGE FINDER-TARGET DESIGNATOR: LASER AN/PED-1	-	-	-	-	-	172	0%
			RCF - ABaseSM 146	-	-	6,294	0%	-	-	-
			RCF ABaseSM-147	-	-	1,590	0%	-	-	-
			RCF- AN/ASM 146	-	-	-	-	-	1,565	0%
			RCF AN/ASM-147	-	-	-	-	148	148	100%
			RCF-ABaseSM-189	-	-	2,099	0%	-	-	-
			RCF-ABaseSM-190	-	-	508	0%	-	-	-
			RCF-AN/ASM-189	-	-	-	-	-	613	0%
			RCFB-9K ECU 115V	-	-	-	-	-	19	0%
			REKEYING CONTROLER: KOK- 13/TSEC	-	-	-	-	14	14	100%
			REMOT CONTROL UNIT KY 100: KY 100 AIRTERM	-	-	-	-	20	20	100%
			REMOTE CONTROL UNIT: Z-AHP/TEC	-	-	-	-	26	26	100%
			RIGID WALL SHELTER: COMMAND POST	-	-	-	-	-	3,694	0%
			SATELLITE COMMUNICA SATELLITE COMMUNICATION	-	-	19,636	0%	-	-	-
			SUBSYSTEM: SATELLITE COMMUNICATION: SUBSYSTEM	-	-	-	-	-	8,019	0%
			SECURE TERMINAL EQUIP: STE TACTICAL DESK/FILE-	-	-	-	-	106	106	100%
			SECURITY DATA SYSTE SECURITY DATA SYSTEM: AN/GYK- 72(V)1 (KMI MGC)	-	-	52	0%	-	-	-
			SENTINEL LABOR	-	-	-	-	147	147	100%
			SENTINEL RADAR	-	-	-	-	183	183	100%
			SHELTER, NONEXPANDAB SNAP	-	-	3,686	0%	243	243	100%
			SNE AN/MRC-149	-	-	13,406	100%	-	-	-
				-	-	3,678	100%	-	-	-

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Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SPEECH SECURITY EQUIPMENT 28V	-	-	-	-	46	46	100%
			RED: TSEC/KY58	-	-	-	-			
			STAMIS LOG IT CONUS	-	-	-	-	3,603	3,603	100%
			STT HP AN/TSC 202	-	760	760	100%	-	-	-
			SURVEILLANCE SYSTEM ELEVATED	-	-	-	-	-	962	0%
			SENSOR: AN/DSY-1(V)	-	-	-	-	-	446	0%
			SURVEILLANCE SYSTEM ELEVATED	-	-	-	-	-		
			SENSOR: AN/DSY-2(V)	-	-	-	-	-		
			TCN AN/MS-82	-	3,919	3,919	100%	-	-	-
			TELEPHONE SECURE UNIT: VIPER	-	-	-	-	42	65	65%
			PSTN	-	-	-	-	-		
			TERMINAL, SATELLITE	-	-	-	-	262	262	100%
			TEST SET AVIATORS NIGHT VISION	-	-	-	-	6	64	10%
			IMAGING SYSTEM: TS-3895/UV	-	-	-	-	-		
			TEST SET SIGHT THERMAL IMAGING	-	600	600	100%	-	-	-
			SYSTEM (DSESTS TIS)	-	-	-	-	-		
			TMSS-Large	-	452	452	100%	461	461	100%
			TOBYHANNA EVALUATION	-	-	-	-	2,185	2,185	100%
			INSPECTION PROGRAM	-	-	-	-	-		
			TRT AN/TRC 219	-	210	210	100%	-	-	-
			TRUCK CARGO: 5 TON WO/WINCH	-	-	-	-	1,398	1,398	100%
			TS-3895 RCF	-	-	7	0%	-	-	-
			VWP NK-3090/V	-	154	154	100%	-	-	-
		End Item Total		995	177,391	227,644	78%	106,430	175,624	61%
	Other		AIR CON: 18000 BTU COOL 30000	-	-	-	-	-	509	0%
			BTU HEAT 208V 3PH 400HZ SPLIT	-	-	-	-	-		
			PACK	-	-	61	0%	-	-	-
			ALM-294 COUNTERMEASURES	-	-	-	-	-		
			DISPENSER TEST SET	-	-	241	100%	-	-	-
			AN TPQ 37 TECH ASSIST	-	241	241	100%	-	-	-
			(CONUS/OCONUS)	-	-	-	-	-		
			AN/TPQ-36 TECH ASSIST	-	241	241	100%	-	-	-
			(CONUS/OCONUS)	-	-	-	-	-		
			DSCS TECH ASSIST	-	210	210	100%	195	195	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			GRRIP - Tech Assist	-	1,448	1,448	100%	-	-	-
			MMWV GROUP	-	852	852	100%	-	-	-
			PU-803B/G	-	735	735	100%	-	-	-
			PU-804B/G	-	741	741	100%	-	-	-
			PU-806B	-	212	212	100%	-	-	-
			SARET (USASOC)	-	4,200	4,200	100%	4,500	4,500	100%
			SENTINEL DEPOT FORWARD TEAM	-	114	114	100%	-	-	-
			TEST SET, ELECTRONIC	-	-	-	-	61	61	100%
			TMSS-Medium	-	1,609	1,609	100%	1,641	1,641	100%
			TOBYHANNA EVALUATION INSPECTION PROGRAM	-	581	581	100%	-	-	-
			TRUCK,CARGO	-	709	709	100%	-	-	-
			WARNING RECEIVER SYSTEM: COUNTERMEASURE AN/AAR-57(V)1	-	-	-	-	1,346	1,346	100%
	Other Total Software			-	11,892	11,953	99%	7,743	8,252	94%
			52 MOD	-	553	553	100%	-	-	-
			52-MOD	-	-	-	-	405	405	100%
			A(V)1/4	-	459	612	75%	-	-	-
			A2C2S	-	162	162	100%	92	92	100%
			ADVANCED ANVIS/HUD	-	156	156	100%	-	-	-
			AFATDS	-	426	3,459	12%	1,025	1,899	54%
			AFSB	-	1,835	2,210	83%	2,042	2,479	82%
			AKMI	-	76	76	100%	40	40	100%
			AKMS - ACES	-	-	-	-	160	160	100%
			AKMS - SKL	-	-	-	-	80	80	100%
			AN/APR 39A(V)1/4	-	-	-	-	961	961	100%
			AN/APR 39B(V)2	-	-	-	-	720	720	100%
			AN/APR 39C(V)1	-	-	-	-	1,601	1,601	100%
			AN/APR 39D(V)2	-	-	-	-	400	400	100%
			AN/APR-48A	-	-	-	-	961	961	100%
			AN/PRC-117F	-	6,349	6,349	100%	6,469	6,469	100%
			AN/PRC-117G	-	38	38	100%	32	32	100%
			AN/PRC-148(V)4	-	38	38	100%	32	32	100%
			AN/PRC-152(V)1	-	38	38	100%	32	32	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded			
			AN/PSC-5D	-	38	38	100%	32	32	100%			
			AN/TPQ-50	-	617	617	100%	-	-	-			
			AN/TRC-190	-	-	-	-	48	48	100%			
			AN/TSC-93E	-	218	218	100%	154	154	100%			
			ANCDS COE	-	483	483	100%	-	-	-			
			ANVIS/HUD	-	-	-	-	80	80	100%			
			Applications Division	1,013	-	-	-	-	-	-			
			ARAT	-	-	-	-	6,724	6,724	100%			
			ARAT PO	-	2,600	2,600	100%	-	-	-			
			ARAT Program Office	2,664	-	-	-	-	-	-			
			ARC-220	-	-	-	-	80	80	100%			
			ARIAL & TERR SNSRS/MSSN EQUIP	2,331	-	-	-	-	-	-			
			SPT DIV	-	-	-	-	-	-	-			
			ATNAVICS	-	373	373	100%	282	282	100%			
			AT-PLATFORM AUTOMATIC TEST	-	124	434	29%	-	-	-			
			SYSTEMS (APATS)	-	-	-	-	-	-	-			
			AVIATION INTEGRATION & SYSTEM	901	-	-	-	-	-	-			
			SPT BR	-	-	-	-	-	-	-			
			B(V)2	-	934	1,087	86%	-	-	-			
			BAT-A	-	-	-	-	320	320	100%			
			BCCS	-	316	316	100%	559	559	100%			
			BFT	-	977	977	100%	946	946	100%			
			BFT-A	-	-	-	-	1,309	3,057	43%			
			BLUE FORCE TRACKER - AVIATION	-	-	-	-	-	-	-			
			(BFT-A)	-	275	3,474	8%	-	-	-			
			BVTC	-	256	256	100%	240	240	100%			
			C(V)1	-	918	1,071	86%	-	-	-			
			C3T Directorate	1,069	-	-	-	-	-	-			
			CENTAUR	-	969	969	100%	-	-	-			
			Centaur System	-	-	-	-	443	443	100%			
			CHARCS	-	1,148	1,361	84%	2,166	2,166	100%			
			CHEMICAL BIOLOGY MASS	-	113	252	45%	-	-	-			
			SPECTROMETER BLOCK II	-	-	-	-	-	-	-			
			CMD WEB	-	211	211	100%	284	284	100%			
			CMWS	-	306	306	100%	-	-	-			
			CMWS AN/AAR-57; ALM-294	-	-	-	-	160	160	100%			

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			CNPS	-		76	76	100%		-	-	-	
			CNPS AN/FYQ-110	-		-	-	-		206	206	100%	
			CNR PTT(SW/HW)	-		78	78	100%		-	-	-	
			COMMON REMOTELY OPERATED WEAPONS STATION	-		1,025	1,865	55%		-	-	-	
			COMMON USER INTERFACE (CUI)	-		562	1,502	37%		-	-	-	
			Communications Division	4,467		-	-	-		-	-	-	
			CPOF	-		2,567	5,126	50%		1,738	1,738	100%	
			CPP	-		513	513	100%		367	367	100%	
			CSEL	-		488	1,027	48%		160	160	100%	
			DCGS-A CDSS	-		421	421	100%		1,537	1,537	100%	
			DCGS-A FIXED	-		596	596	100%		4,139	4,139	100%	
			DCGS-A INC 1 REL 1	-		436	4,916	9%		536	536	100%	
			DCGS-A INC 1 REL 2	-		2,554	5,254	49%		7,754	10,906	71%	
			DCGS-A INFRASTRUCTURE	-		918	918	100%		2,722	2,722	100%	
			DCGS-A IPC-3	-		245	245	100%		-	-	-	
			DCGS-A OGS	-		1,029	1,242	83%		1,059	1,059	100%	
			DCGS-A TACTICAL GROUND STATION (TGS)	-		1,461	2,508	58%		-	-	-	
			DCGS-A TGS	-		-	-	-		2,172	2,828	77%	
			DE-SS	-		245	245	100%		-	-	-	
			DIMS	-		1,071	1,071	100%		1,358	1,358	100%	
			DOD ABIS - BDMS	-		550	550	100%		-	-	-	
			DUKE	-		668	668	100%		-	-	-	
			DUKE 2/3 AN/VLQ-12(V)1/3	-		-	-	-		3,564	3,564	100%	
			EBEM	-		164	164	100%		43	43	100%	
			EKMS CT1	-		-	-	-		2,544	2,544	100%	
			EKMS-CT1	-		2,455	2,455	100%		-	-	-	
			ELECTRONIC MAINTENANCE SYSTEM - NEXT GENERATION (EMS-NG)	-		472	472	100%		-	-	-	
			EMARSS	-		169	169	100%		175	175	100%	
			EMC2	-		76	76	100%		400	400	100%	
			ENFIRE	-		661	874	76%		563	563	100%	
			EPLRS	-		-	-	-		424	424	100%	
			EPLRS AND ENM	-		230	230	100%		-	-	-	

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			EWPMT	-	673	673	100%	700	700	100%		
			FBCB2	-	-	-	-	5,099	6,846	74%		
			FBCB2 PM SUPPORT	-	5,528	9,154	60%	-	-	-		
			FF-Q36	-	352	352	100%	-	-	-		
			FF-Q37	-	352	352	100%	-	-	-		
			FIRE SUPPORT BRANCH FT SILL OK	920	-	-	-	-	-	-		
			FOS	-	708	708	100%	538	538	100%		
			GCCS-A	-	2,121	3,188	67%	1,999	2,654	75%		
			GPS	-	-	-	-	88	88	100%		
			GPS/UE (NAVSTAR)	-	169	169	100%	-	-	-		
			GRCS	-	1,235	1,662	74%	1,371	1,589	86%		
			GROUND STATION OPERATIONAL INTELLIGENCE: AN/TYQ-224B	-	-	-	-	938	938	100%		
			GROUND STATION TACTICAL INTELLIGENCE: AN/TSQ-179	-	-	-	-	3,745	3,745	100%		
			GSCCE	-	459	459	100%	125	125	100%		
			GTC3S	-	620	620	100%	875	875	100%		
			HCCC	-	138	138	100%	160	160	100%		
			HF RADIO	-	158	158	100%	-	-	-		
			HMS	-	3,496	3,923	89%	2,075	2,075	100%		
			ICC	-	258	258	100%	385	385	100%		
			IDM	-	299	299	100%	320	320	100%		
			IEW SUPPORT DIVISION	163	-	-	-	-	-	-		
			IEW&S Directorate	1,279	-	-	-	-	-	-		
			IFTE BSTF	-	1,203	1,203	100%	-	-	-		
			IFTE EOTS	-	1,235	1,235	100%	-	-	-		
			IMP POS AZIMUTH DETERMINING SYS(IPADS)	-	117	117	100%	-	-	-		
			Infrastructure Division	1,409	-	-	-	-	-	-		
			INTEL FUSION BRANCH	858	-	-	-	-	-	-		
			Intelligence Support Division	2,320	-	-	-	-	-	-		
			IPAC	-	97	97	100%	-	-	-		
			ISCM/ICT	-	2,466	2,466	100%	-	-	-		
			JADOCS	-	431	857	50%	745	1,182	63%		
			JENM	-	76	76	100%	160	160	100%		

Exhibit PB-61 Depot Maintenance Program
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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			JMOS	-	37	37	100%	83	83	100%			
			JOINT BIO PIONT DETECTION SYSTEM	-	252	252	100%	155	155	100%			
			JOINT CHEMICAL AGENT DETECTOR	-	113	113	100%	-	-	-			
			JOINT EFFECTS MODEL (JEM)	-	232	232	100%	605	605	100%			
			JOINT PORTAL SHIELD	-	113	113	100%	-	-	-			
			JOINT PRECISION AERIAL DELIVERY SYSTEM - MAGU	-	1,876	1,876	100%	-	-	-			
			JOINT WARNING AND REPORTING NETWORK (JWARN)	-	332	332	100%	605	605	100%			
			JSLSCAD- CHEMICAL AGENT DETECTOR	-	228	228	100%	101	101	100%			
			J-TNT	-	310	310	100%	-	-	-			
			JTT/CIBS	-	-	-	-	1,865	1,865	100%			
			JTT/CIBS-M JTT-B	-	1,783	1,859	96%	-	-	-			
			JTT-IBS	-	1,324	1,324	100%	1,384	1,384	100%			
			KA-STARS	-	738	738	100%	322	322	100%			
			LCMR AN/TPQ-50	-	-	-	-	776	776	100%			
			LDNS	-	153	153	100%	-	-	-			
			LHMBC	-	2,138	2,138	100%	-	-	-			
			LHMBC TRAINING SYSTEM	-	345	345	100%	160	160	100%			
			LMP SUST-PICA	5	-	-	-	-	-	-			
			LRAS3	-	801	801	100%	816	816	100%			
			M94 MUZZLE VELOCITY SYSTEM	-	211	211	100%	206	206	100%			
			M95/M96 MFCS	-	1,035	1,035	100%	-	-	-			
			MC-CS	-	316	316	100%	636	636	100%			
			MET AN/GSC-52B(V)G	-	-	-	-	248	248	100%			
			MFLTS	-	-	-	-	971	971	100%			
			MIDAS	-	475	475	100%	575	575	100%			
			MMS-P	-	1,435	1,435	100%	458	458	100%			
			MNVR	-	-	-	-	120	120	100%			
			MORTAR MISSION SETTER	-	115	453	25%	-	-	-			
			MOTS	-	395	395	100%	195	195	100%			
			MSCTT	-	-	-	-	192	192	100%			
			MUXTOOLKIT	-	630	630	100%	327	330	99%			

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Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			NABK/MBK	-	-	-	-	441	441	100%
			NETWORKS BRANCH	965	-	-	-	-	-	-
			NON-SYSTEM SPECIFIC	-	-	-	-	22,734	22,734	100%
			Office of the Director	820	-	-	-	-	-	-
			OFFICE OF THE DIRECTOR SED	397	-	-	-	-	-	-
			Operations Directorate	1,469	-	-	-	-	-	-
			PAAWNS	-	328	328	100%	154	154	100%
			PARANAVSYS	-	390	390	100%	492	492	100%
			PHANTOM	-	65	93	70%	-	-	-
			PHOENIX	-	229	229	100%	-	-	-
			PHOENIX AN/TSC-156D	-	-	-	-	320	320	100%
			PM AIR WARRIOR - EDM	-	550	550	100%	-	-	-
			PROPHET	-	306	1,372	22%	984	1,639	60%
			PSS-T	-	-	-	-	1,064	1,064	100%
			RFIS	-	765	918	83%	-	-	-
			RFMOW	-	558	558	100%	626	626	100%
			RHN	-	-	-	-	1,068	1,546	69%
			RMCE	-	153	153	100%	166	166	100%
			RPTF	-	328	328	100%	249	249	100%
			R-RFIS	-	153	153	100%	166	166	100%
			RSCCE	-	153	153	100%	343	343	100%
			SABK	-	125	125	100%	-	-	-
			SACE	-	2,447	2,447	100%	1,921	1,921	100%
			SATCOM TERMINALS BRANCH	218	-	-	-	-	-	-
			SATELLITE & MANAGEMENT	161	-	-	-	-	-	-
			SYSTEMS DIVISION							
			Satellite & Systems Management	1,986	-	-	-	-	-	-
			Division							
			SATELLITE COMMUNICATIONS	-	-	-	-	452	1,294	35%
			TERMINAL: AN/TSC-93A	-	-	-	-	-	-	-
			SCL	-	184	184	100%	126	126	100%
			SCS	-	-	-	-	475	475	100%
			SCS & DECS/CDECS	-	232	232	100%	-	-	-
			SDIN	-	612	612	100%	480	480	100%
			SED AVIATION	567	-	-	-	-	-	-
			SED C3 AND OPER	295	-	-	-	-	-	-

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Appropriation	Activity Type	Dollars in Thousands		FY 2018			FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			SED JSIL- BTO PPSS SHADOW TRAINER	1,000	-	-	-	-	-	-	-	
			SED JSIL- BTO PPSS SUAS (RAVEN)	1,000	-	-	-	-	-	-	-	
			SED SD - BTO PPSS ANMP/AMPS	500	-	-	-	-	-	-	-	
			SED SD - BTO PPSS ANMP/IPAC	500	-	-	-	-	-	-	-	
			SED SD - BTO PPSS MULTI (AWBS)	500	-	-	-	-	-	-	-	
			SED SW DEVEL	346	-	-	-	-	-	-	-	
			SED WEAPONS SUPPORT	241	-	-	-	-	-	-	-	
			SENSOR PROCESSING GROUP/CPG- NBCDACS	-	1,345	2,456	55%	-	-	-	-	
			SENTINEL A1	-	644	644	100%	-	-	-	-	
			SGF	-	648	674	96%	650	650	100%	-	
			SIF	-	158	158	100%	-	-	-	-	
			sincgars	-	-	-	-	40	40	100%	-	
			SINGGARS ASIP	-	38	38	100%	-	-	-	-	
			SLV	-	622	622	100%	640	640	100%	-	
			SMART-T AEHF	-	236	236	100%	-	-	-	-	
			SMART-T AN/TSC-154	-	-	-	-	240	240	100%	-	
			SSS(V)4	-	742	742	100%	-	-	-	-	
			SSSV4	-	-	-	-	520	520	100%	-	
			TACTICAL COMMUNICATION DIVISION	163	-	-	-	-	-	-	-	
			TDM	-	206	206	100%	235	235	100%	-	
			TIGR	-	2,222	2,222	100%	240	240	100%	-	
			TIMS	-	362	362	100%	-	-	-	-	
			TNMS	-	314	314	100%	520	520	100%	-	
			TPQ-36	-	-	-	-	96	96	100%	-	
			TROPOS AN/TRC-170	-	-	-	-	16	16	100%	-	
			TTCS	-	378	378	100%	195	195	100%	-	
			VTT	-	324	324	100%	-	-	-	-	
			WIN-T INC 1	-	3,380	9,282	36%	2,743	3,835	72%	-	
			WIN-T INC 2	-	-	-	-	2,976	2,976	100%	-	
			WIN-T INC1 RHN	-	1,401	1,828	77%	-	-	-	-	
			WRMS	-	229	229	100%	171	171	100%	-	
			WSOMS NETWORK	-	650	650	100%	625	625	100%	-	

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Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			WSOMS WS	-	229	229	100%	593	593	100%
		Software Total		30,527	100,018	136,376	73%	133,224	146,221	91%
General Purpose Equipment	End Item		120 TON MOBILE RAIL RQMT	-	2,299	2,299	100%	-	-	-
			120T LOCOMOTIVE	-	2,337	2,337	100%	-	-	-
			60/80 TON MOBILE RAIL RQMT	-	2,204	2,204	100%	-	-	-
			ADVANCE AVIATION FO	-	-	2,150	0%	-	-	-
			AIR CONDITIONER	-	519	519	100%	-	-	-
			AN/PSS-14	-	-	2,334	0%	-	-	-
			ANALYZER,SPECTRUM	-	208	208	100%	-	-	-
			ANTENNA MAST GROUP	-	-	-	-	4,283	4,283	100%
			BATTALION MAINTENANCE EQUIPMENT	-	-	-	-	338	338	100%
			BATTERY COMMAND POST	-	-	-	-	861	861	100%
			BOAT BRIDGE ERECTION INBOARD ENGINE: SHALLOW DRAFT	-	-	-	-	-	354	0%
			BRIDGE,FLOATING	-	304	304	100%	-	-	-
			C.TAYLOR	3	-	-	-	-	-	-
			CONTAINERIZED KITCHEN: CK	-	-	-	-	-	584	0%
			CORE - ABaseSM-146	-	-	1,191	0%	-	-	-
			CORE ABaseSM-147	-	-	145	0%	-	-	-
			CORE-18K ECU 208V	-	-	52	0%	-	-	-
			CORE-18K ECU VERT	-	-	30	0%	-	-	-
			CORE-9K ECU 208V	-	-	150	0%	-	-	-
			CORE-ABaseSM-189	-	-	1,199	0%	-	-	-
			DISPENSER,MINE	-	-	522	0%	-	-	-
			DRY SUPPORT BRIDGE SYSTEM	-	3,818	3,818	100%	-	-	-
			ELECTRIC POWER PLANT	-	-	-	-	1,259	1,259	100%
			FABRICATION OF CONV KITS - AVLB BASE	-	1,699	170	1000%	-	-	-
			FORCE PROVIDER EXPEDITIONARY (FPE)	-	-	-	-	5,200	5,200	100%
			FP EXPD.REV.D.TAN 550 MODULE	-	10,600	10,600	100%	-	-	-
			GENERATING AND CHAR	-	-	472	0%	-	-	-
			GENERATOR SET,DIESE	-	2,845	7,122	40%	-	-	-

Exhibit PB-61 Depot Maintenance Program
March 2019

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Appropriation	Activity Type	Dollars in Thousands			FY 2018			FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Generators Test & Inspect	-	470	470	100%	479	479	100%			
			Govt Furnished Parts (Contractor Support)	-	-	-	-	1,100	1,100	100%			
			IMPROVED BOAT CRADL	-	69	69	100%	-	-	-			
			INDICATOR OUTLET VA	-	64	64	100%	-	-	-			
			INTERIOR BAY BRIDGE FLOATING	-	174	174	100%	-	-	-			
			JPADS 2K	-	-	-	-	188	188	100%			
			LARGE REPAIR PARTS TRAILER (LRPT)	-	-	-	-	783	783	100%			
			LOADER,BOX MAGAZINE	-	596	596	100%	-	-	-			
			mep-813a	-	224	224	100%	-	-	-			
			MEP-814A	-	693	-	-	-	-	-			
			MEP-814B	-	262	306	86%	-	-	-			
			MEP-816B	-	119	119	100%	-	-	-			
			MODULAR GUIDANCE SY	-	-	-	-	-	34	0%			
			MOUNT KIT,M1 MINE R	-	-	41	0%	-	-	-			
			MOUNTING KIT,MINE D	-	-	691	0%	-	-	-			
			MULTI TEMPERATURE REFRIGERATED CONTAINER SYSTEM (MTRCS)	-	297	297	100%	795	795	100%			
			OSCILLOSCOPE	-	340	340	100%	-	-	-			
			PETROLEUM QUALITY A	-	672	672	100%	-	-	-			
			PETROLEUM QUALITY ANALYSIS SYSTEM ENHANCED (PQAS-E)	-	390	390	100%	-	-	-			
			PETROLEUM QUALITY ANALYSIS SYSTEM: ENHANCED (PQAS-E)	-	-	-	-	-	713	0%			
			POWER PLANT,ELECTRI	-	4,180	4,180	100%	-	-	-			
			POWER PLANT,UTILITY	-	-	15,975	0%	-	-	-			
			Power Supply	-	-	255	0%	-	-	-			
			POWER UNIT,AIRCRAFT	-	1,608	1,608	100%	-	-	-			
			PU-797B	-	181	181	100%	-	-	-			
			PU-799	-	60	60	100%	-	-	-			
			PU-799A	-	60	60	100%	-	-	-			
			PU-800 15KW GENERATOR SET	-	-	-	-	120	120	100%			
			PU-803 30KW GENERATOR SET	-	-	-	-	30	30	100%			
			PU-804 30 KW GENERATOR SET	-	-	-	-	317	317	100%			

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			PU-804B/G	-	-	277	0%	-	-	-
			RAPIDLY EMPLACED BRIDGE (REB)	-	3,658	3,658	100%	-	-	-
			RCF POWER SUPPLY	-	-	216	0%	-	-	-
			RCF-18K ECU 208V	-	-	112	0%	-	-	-
			RCF-18K ECU VERT	-	-	20	0%	-	-	-
			RCF-36K ECU 208V	-	-	19	0%	-	-	-
			RCF-9K ECU 208V	-	-	30	0%	-	-	-
			ROLLER KIT	-	-	114	0%	-	-	-
			ROUGH TERRAIN CONTA	-	728	728	100%	-	-	-
			ROUGH TERRAIN CONTAINER	-	-	-	-	5,088	5,088	100%
			HANDLER (RTCH) KALMAR RT240	-	-	-	-	-	-	-
			Shop Equipment Guided Missile	-	-	-	-	901	901	100%
			Sysyem (BTRY MNT CTR)	-	-	-	-	-	-	-
			SMALL REPAIR PARTS TRAILER (SRPT)	-	-	-	-	723	723	100%
			SURVEYING SET, FIELD	-	-	354	0%	-	-	-
			TANK AND PUMP UNIT LIQUID	-	646	646	100%	-	-	-
			DISPENSING TRUCKMOUNTING	-	-	-	-	-	-	-
			TEST SET, GUIDED MIS	-	-	183	0%	-	-	-
			TEST SET, RADIO	-	130	130	100%	-	-	-
			TEST SET, RADIO FREQ	-	41	41	100%	-	-	-
			TEST STAND, ENGINE, S	-	-	2,480	0%	-	-	-
			TESTER, LEAKAGE, PROT	-	270	270	100%	-	-	-
			TESTER, MINE DISPENS	-	-	24	0%	-	-	-
			TESTER, PITOT AND ST	-	-	954	0%	-	-	-
			TRK LFT FK VAR RCH RT 10000M	-	-	-	-	3,983	3,983	100%
			(ATLAS I)	-	-	-	-	-	-	-
			TRK LFT FK VAR RCH RT 10000M	-	-	-	-	4,132	4,132	100%
			(ATLAS II)	-	-	-	-	-	-	-
			TRUCK LIFT FORK: DSL DRVN 4000 LB	-	-	-	-	-	195	0%
			CAP ROUGH TERRAIN	-	-	-	-	-	-	-
			TRUCK, LIFT, FORK	-	1,805	1,805	100%	-	-	-
			VOLTMETER, FREQUENCY	-	76	835	9%	-	-	-
		End Item Total		3	44,645	77,489	58%	30,579	32,459	94%
		Other	120 TON MOBILE RAIL RQMT	-	-	-	-	2,440	2,440	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			120T LOCOMOTIVE	-	-	-	-	2,480	2,480	100%
			60/80 TON MOBILE RAIL RQMT	-	-	-	-	2,339	2,339	100%
			AMC AWARDS	4	-	-	-	-	-	-
			CG Awards	79	-	-	-	-	-	-
			CG Supplies	39	-	-	-	-	-	-
			DCS G4	48	-	-	-	-	-	-
			DCS HUM CAP G1	22	-	-	-	-	-	-
			DCSRM G8	281	-	-	-	-	-	-
			FY 18 YRP PCS (DAC)	5	-	-	-	-	-	-
			FY18 - Award Boone	1	-	-	-	-	-	-
			G1 Awards	68	-	-	-	-	-	-
			G2 Awards	58	-	-	-	-	-	-
			G3/4 Awards	533	-	-	-	-	-	-
			G6 Awards	127	-	-	-	-	-	-
			G8 Awards	109	-	-	-	-	-	-
			G8 PCS	739	-	-	-	-	-	-
			IG Awards	40	-	-	-	-	-	-
			ILSC SUPPLY DIR	116	-	-	-	-	-	-
			IR Awards	11	-	-	-	-	-	-
			Kathy White's AWARD AMC	2	-	-	-	-	-	-
			MANAGERIAL ACCTG OFC	919	-	-	-	-	-	-
			MIL PERS SVC CTR	83	-	-	-	-	-	-
			N. Causey	3	-	-	-	-	-	-
			OD&L Awards	3	-	-	-	-	-	-
			ORGANIC INDUST BASE DIR	229	-	-	-	-	-	-
			PCA Awards	35	-	-	-	-	-	-
			PERFORMANCE AWARD RIVERA, FRANK	1	-	-	-	-	-	-
			PROG & BUDGET OFC	597	-	-	-	-	-	-
			SHARON BROWN AWARD	2	-	-	-	-	-	-
			TMDE	-	-	-	-	44,379	44,379	100%
			TMDE-ACTIVITY	-	9,827	44,134	22%	-	-	-
			WF DEVEL DIV	63	-	-	-	-	-	-
		Other Total		4,216	9,827	44,134	22%	51,638	51,638	100%
		Software	CALSETS	-	715	1,073	67%	1,260	1,260	100%

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Appropriation	Activity Type	Dollars in Thousands			FY 2019			FY 2020		
		Maintenance Type	Weapon System	FY2018 TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			CHEMICAL BIOLOGY MASS SPECTROMETER BLOCK II	-	139	139	100%	340	340	100%
			COMMON REMOTELY OPERATED WEAPONS STATION	-	-	-	-	1,504	1,504	100%
			COMMON USER INTERFACE (CUI) CPOF	-	469	469	100%	-	-	-
			DCGS-A INC 1 REL 1	-	-	-	-	320	320	100%
			DCGS-A INC 1 REL 2	-	4,480	4,480	100%	-	-	-
			DCGS-A OGS	-	2,700	2,700	100%	2,024	2,024	100%
			DISMOUNTED XM150/XM151	-	213	213	100%	-	-	-
			120MM MORTAR FC SYS	-	-	-	-	1,372	1,372	100%
			DOD ABIS - BDMS	-	-	-	-	1,161	1,161	100%
			FLEXIBLE ENG DIAGNOSTIC SYS (FEDS)	-	873	1,121	78%	-	-	-
			IMP POS AZIMUTH DETERMINING SYS(IPADS)	-	-	-	-	247	247	100%
			JOINT BIO PIONT DETECTION SYSTEM	-	-	-	-	429	429	100%
			JOINT CHEMICAL AGENT DETECTOR	-	-	-	-	111	111	100%
			JOINT EFFECTS MODEL (JEM)	-	-	-	-	556	556	100%
			JOINT PORTAL SHIELD	-	-	-	-	111	111	100%
			JOINT PRECISION AERIAL DELIVERY SYSTEM - MAGU	-	-	-	-	4,558	4,558	100%
			LCADS-ABDR	-	-	-	-	555	731	76%
			LHMBC M32	-	-	-	-	3,650	3,650	100%
			LHMBC TRAINING SYSTEM	-	-	-	-	535	535	100%
			M1155A1 EPIAFS	-	338	338	100%	951	951	100%
			M4E1 SLAM	-	-	-	-	89	89	100%
			M94 MUZZLE VELOCITY SYSTEM	-	-	-	-	171	171	100%
			M95/M96 MFCS	-	-	-	-	2,113	2,113	100%
			M982 EXCALIBUR	-	-	-	-	772	772	100%
			MAINTENANCE SPT DEVICE (MSD) V.3	-	422	535	79%	-	-	-
			MFCS COMPUTER BASED TRAINER	-	345	621	56%	615	615	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			MFLTS	-	765	765	100%	-	-	-
			MORTAR MISSION SETTER	-	-	-	-	624	624	100%
			NABK/MBK	-	149	149	100%	870	870	100%
			NBCRV VIRTUAL CREW TRAINER	-	-	-	-	222	222	100%
			NON DESTRUCTIVE TEST EQUIPMENT							
			ARMOR INSPECTION SYSTEM (NDTE AIS)	-	110	110	100%	-	-	-
			PARANAVSYS	-	568	958	59%	891	891	100%
			PETROLEM AND WATER TRACE LOCATOR (PAWTL)	-	487	487	100%	-	-	-
			PETROLEM QUALITY ANALYSIS SYSTEM (PQAS)	-	809	809	100%	-	-	-
			PFED	-	357	357	100%	-	-	-
			PHANTOM	-	-	-	-	34	45	77%
			PPSS NON-SYSTEM SPECIFIC	-	-	-	-	2,219	2,219	100%
			SABK	-	-	-	-	222	222	100%
			SENSOR PROCESSING GROUP/SPG-NBCDACS	-	-	-	-	1,537	1,537	100%
			SPIDER	-	-	-	-	1,568	1,568	100%
		Software Total		-	13,939	15,324	91%	31,631	31,817	99%
		Subassemblies								
			USATA AREA CALIBRATION LAB	56	-	-	-	-	-	-
			USATA ARMY DOSIMETRY CENTER	1,478	-	-	-	-	-	-
			USATA ARMY PRIMARY STANDARD LABORATORY	266	-	-	-	-	-	-
			USATA ATST CAMP COINER	167	-	-	-	-	-	-
			USATA CUSTOMER SUPPORT DIVISION	485	-	-	-	-	-	-
			USATA HQ APPLIED PHYSICS STANDARD LAB	1,233	-	-	-	-	-	-
			USATA HQ BUSINESS MGMT DIRECTORATE	671	-	-	-	-	-	-
			USATA HQ BUSINESS SYSTEMS SUPPORT DIV	2,512	-	-	-	-	-	-
			USATA HQ ELECTRICAL STANDARDS LAB	2,213	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			USATA HQ OFFICE OF EXECUTIVE DIRECTOR	751	-	-	-	-	-	-	-	
			USATA HQ OPERATIONS DIVISION	799	-	-	-	-	-	-	-	
			USATA PCS	809	-	-	-	-	-	-	-	
			USATA PHYSICAL STANDARD LAB	1,479	-	-	-	-	-	-	-	
			USATA RADIATION STD & DOSIMETRY LAB	1,348	-	-	-	-	-	-	-	
			USATA REGION EAST ABERDEEN SOUTH LAB	220	-	-	-	-	-	-	-	
			USATA REGION EAST ELECTRICAL LABORATORY	175	-	-	-	-	-	-	-	
			USATA REGION EAST HEADQUARTERS	152	-	-	-	-	-	-	-	
			USATA REGION EAST LOGISTICS SPT OFFICE	149	-	-	-	-	-	-	-	
			USATA REGION EAST PHYSICAL LABORATORY	444	-	-	-	-	-	-	-	
			USATA REGION EAST REDSTONE	209	-	-	-	-	-	-	-	
			USATA REGION EAST TSC ANNISTON	269	-	-	-	-	-	-	-	
			USATA REGION EAST TSC CENTRAL MARYLAND	260	-	-	-	-	-	-	-	
			USATA REGION EAST TSC FORT BENNING	224	-	-	-	-	-	-	-	
			USATA REGION EAST TSC FORT BRAGG	413	-	-	-	-	-	-	-	
			USATA REGION EAST TSC FORT CAMPBELL	335	-	-	-	-	-	-	-	
			USATA REGION EAST TSC FORT EUSTICS	156	-	-	-	-	-	-	-	
			USATA REGION EAST TSC FORT GORDON	379	-	-	-	-	-	-	-	
			USATA REGION EAST TSC FORT KNOX	166	-	-	-	-	-	-	-	

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			USATA REGION EAST TSC FORT RUCKER	472	-	-	-	-	-	-
			USATA REGION EAST TSC HUNTER	293	-	-	-	-	-	-
			USATA REGION EAST TSC LETTERKENNY	169	-	-	-	-	-	-
			USATA REGION EAST TSC NEW JERSEY	64	-	-	-	-	-	-
			USATA REGION EAST TSC TOBYHANNA	273	-	-	-	-	-	-
			USATA REGION EAST TSL FT DRUM	138	-	-	-	-	-	-
			USATA REGION WEST FORT HUACHUCA	177	-	-	-	-	-	-
			USATA REGION WEST FORT IRWIN	296	-	-	-	-	-	-
			USATA REGION WEST FT POLK TSC	387	-	-	-	-	-	-
			USATA REGION WEST LOG SUPPORT OFC	25	-	-	-	-	-	-
			USATA REGION WEST OFFICE OF THE DIRECTOR	608	-	-	-	-	-	-
			USATA REGION WEST TSC CORPUS CHRISTI	166	-	-	-	-	-	-
			USATA REGION WEST TSC DUGWAY	53	-	-	-	-	-	-
			USATA REGION WEST TSC FORT BLISS	365	-	-	-	-	-	-
			USATA REGION WEST TSC FORT CARSON	288	-	-	-	-	-	-
			USATA REGION WEST TSC FORT HOOD	505	-	-	-	-	-	-
			USATA REGION WEST TSC FORT LEWIS	659	-	-	-	-	-	-
			USATA REGION WEST TSC FORT RILEY	282	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			USATA REGION WEST TSC FORT SILL	348	-	-	-	-	-	-
			USATA REGION WEST TSC FORT WAINWRIGHT	353	-	-	-	-	-	-
			USATA REGION WEST TSC HAWAII	276	-	-	-	-	-	-
			USATA REGION WEST TSC SACRAMENTO	180	-	-	-	-	-	-
			USATA REGION WEST TSL MCALESTER	75	-	-	-	-	-	-
			USATA REGION WEST WHITE SANDS TSC	305	-	-	-	-	-	-
			USATA TSC CAMP CARROLL	865	-	-	-	-	-	-
			USATA TSC ILLESHEIM	12	-	-	-	-	-	-
			USATA TSC JAPAN	14	-	-	-	-	-	-
			USATA TSC VILSECK	24	-	-	-	-	-	-
		Subassemblies Total		25,490	-	-	-	-	-	-
Missiles		Basic Missile (Frame)	ANTENNA MAST GP COMM TRK MD A/S99A-1: PATRIOT PAC 3	-	-	-	-	5,540	5,540	100%
			ATACMS BULK	-	-	-	-	-	176	0%
			AVENGER DEPOT TEAM	-	-	-	-	-	114	0%
			BATTERY COMMAND POST (BCP): PATROIT	-	-	-	-	6,253	6,253	100%
			CANISTER ASSEMBLY,G	-	3,873	3,873	100%	21,758	21,758	100%
			COMMAND SYSTEM TACTICAL (TCS): PATRIOT	-	-	-	-	1,024	1,024	100%
			COMMUNICATIONS RELAY GROUP: GUIDED MISSILE	-	-	-	-	4,594	4,594	100%
			ENGAGEMENT CONTROL STATION: GM TRUCK MOUNTED AN/MSQ-132	-	-	-	-	7,467	7,467	100%
			FIRE UNIT VEHICLE MOUNTED: (AVENGER)	-	-	-	-	-	6,687	0%
			GEM-C REPAIR	-	-	-	-	467	467	100%
			GEM-T REPAIR	-	-	-	-	2,267	2,267	100%
			GMLRS BULK	-	-	-	-	-	1,306	0%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			GUIDED MISSILE AN/TCM-1	-	-	-	-	-	-	193	193	100%	
			GUIDED MISSILE AND LAUNCHER (ATACMS RED TEAM)	-	-	-	-	-	-	50	50	100%	
			GUIDED MISSILE AND LAUNCHING ASSEMBLY SURFACE ATTACK: M48	-	-	-	-	-	-	-	36	0%	
			GUIDED MISSILE AND LAUNCHING ASSEMBLY SURFACE ATTACK: M57	-	-	-	-	-	-	-	143	0%	
			GUIDED MISSILE ANDL	-	-	-	259	0%	-	163	163	100%	
			GUIDED MISSILE INTERCEPT AERIAL: XM1M-104	-	-	-	-	-	-	38,652	40,484	95%	
			GUIDED MISSILE LAUNCH ASSY: SURFACE ATTACK M39E1	-	-	-	-	-	-	-	143	0%	
			GUIDED MISSILE,INTE	-	-	-	574	0%	-	-	-	-	
			HELLFIRE LASER MISSILE (SPARES)	-	-	-	-	-	-	171	171	100%	
			HIGH MOBILITY ARTILLERY ROCKET SYSTEM: HIMARS	-	-	-	-	-	-	-	695	0%	
			INFORMATION AND COORDINATION CENTRAL (ICC): PATRIOT	-	-	-	-	-	-	1,670	1,670	100%	
			LAUNCHER,GUIDED MIS	-	-	122	122	100%	-	-	-	-	
			LAUNCHER,ROCKET,ARM	-	-	22,475	23,915	94%	-	-	-	-	
			LAUNCHER,ROCKET,HIG	-	-	33,363	34,050	98%	-	-	-	-	
			LAUNCHING STATION GM: SEMI TRAILER MID (PATRIOT))	-	-	-	-	-	-	10,113	10,113	100%	
			M279 LAUNCHER	-	-	-	-	-	-	56	56	100%	
			MISSILE RESET AUTOMATION	-	-	-	-	-	-	56	56	100%	
			MISSILE RESET OFFICE	-	-	-	-	-	-	131	131	100%	
			MISSILE SIMULATION ROUND: (TOW)	-	-	-	-	-	-	-	40	0%	
			MULTIPLE LAUNCH ROCKET SYSTEM: (MLRS) M270A1 IMPROVED LAUNCHER	-	-	-	-	-	-	-	17,851	0%	
			PAC-3 MISSILE REPAIR	-	-	-	-	-	-	10,884	10,884	100%	
			PATRIOT MAJOR ITEMS (SICO)	-	-	1,000	1,000	100%	-	1,000	1,000	100%	

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			PATRIOT MIR	-	-	-	-	5,409	5,409	100%
			PATRIOT PAC-3 LAUNCHING STATION:	-	-	-	-	4,778	4,778	100%
			RADAR SET: SEMITRAILER MOUNTED AN/MPQ-65	-	-	-	-	42,814	42,814	100%
			RCKET POD 298MM: M30	-	-	-	-	-	71	0%
			RED TEAMS	-	-	-	-	-	136	0%
			RED TEAMS GMLRS	-	-	-	-	-	108	0%
			ROCKET POD 298 MILLIMETER: M31A1	-	-	-	-	-	388	0%
			ROCKET POD, 298MM: M30A1	-	-	-	-	-	247	0%
			SEMITRAILER VAN GUIDED MISSILE REPAIR PARTS: (PATRIOT)	-	-	-	-	1,060	1,060	100%
			SHOP EQUIP GM SYS: CS SET AN/TSM-135A	-	-	-	-	-	240	0%
			SHOP EQUIP: GM SYSTEM IMPROVED CONTACT SUPPORT SET AN/TSM 153	-	-	-	-	-	405	0%
			SHOP EQUIPMENT: GM SYSTEM	-	-	-	-	1,644	1,644	100%
			SHOP EQUIPMENT: GUIDED MISSILE SYSTEM	-	-	-	-	411	411	100%
			SRT GEM-C REPAIR	-	-	-	-	184	184	100%
			SRT GEM-T REPAIR	-	-	-	-	208	208	100%
		Basic Missile (Frame) Total		-	60,832	63,794	95%	169,019	199,635	85%
		End Item	COMMUNICATION RELAY	-	4,482	4,482	100%	-	-	-
			MMWV GROUP	-	-	-	-	86	86	100%
			SENTINEL DEPOT FORWARD TEAM	-	-	-	-	116	116	100%
			TEST SET GUIDED MISSILE: AN/TSM-207	-	-	-	-	-	213	0%
			TEST SET RADIO: AN/GRM-114	-	-	-	-	7	40	17%
			TRUCK,CARGO	-	-	-	-	-	720	0%
		End Item Total		-	4,482	4,482	100%	209	1,175	18%
		Guidance System and Components	ANTENNA-MAST GROUP,	-	4,730	4,730	100%	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			ATACMS BULK	-	-	315	0%	-	-	-
			ENGAGEMENT CONTROL	-	7,285	7,285	100%	-	-	-
			INFORMATION AND COO	-	1,630	1,630	100%	-	-	-
			ROCKET POD,298 MILL	-	193	193	100%	-	-	-
		Guidance System and Components Total		-	13,837	14,152	98%	-	-	-
		Missile Accessories and Components	ANTENNA-MAST GROUP,	-	4,136	4,136	100%	-	-	-
			AVENGER AIR DROP	-	478	478	100%	-	-	-
			AVENGER WEAPONS SYS	-	16,660	16,660	100%	-	-	-
			BATTERY COMMAND POS	-	856	856	100%	-	-	-
			COMMAND SYSTEM,TACT	-	1,764	1,764	100%	-	-	-
			COMMUNICATION RELAY	-	2,247	2,247	100%	-	-	-
			ENGAGEMENT CONTROL	-	3,652	3,652	100%	-	-	-
			GMLRS BULK	-	-	1,142	0%	-	-	-
			GUIDED MISSILE BATT	-	454	454	100%	-	-	-
			GUIDED MISSILE,INTE	-	3,037	3,037	100%	-	-	-
			INFORMATION AND COO	-	945	945	100%	-	-	-
			LAUNCHING STATION,G	-	19,637	19,637	100%	-	-	-
			MISSILE RESET	-	216	216	100%	-	-	-
			MISSILE SIMULATION	-	-	40	0%	-	-	-
			NEOF SCREENING	-	-	22	0%	-	-	-
			POWER PLANT,ELECTRI	-	2,026	2,026	100%	-	-	-
			RADAR SET,SEMITRAIL	-	8,421	8,421	100%	-	-	-
			RADAR SYSTEM-ETRAC	-	635	635	100%	-	-	-
			ROCKET POD,298 MILL	-	-	1,142	0%	-	-	-
			SEMITRAILER,MAINTEN	-	2,123	2,123	100%	-	-	-
			SHOP EQUIPMENT,GUID	-	4,310	4,387	98%	-	-	-
			TEST SET,GUIDED MIS	-	122	122	100%	-	-	-
		Missile Accessories and Components Total		-	71,720	74,141	97%	-	-	-
		Other	AVENGER DEPOT TEAM	-	-	110	0%	-	-	-
			FY18 LAD PCS	1	-	-	-	-	-	-
			GUIDED MISSILE AND LAUNCHER	-	-	-	-	36	36	100%
			INSPECTION TEAM	-	2,298	2,298	100%	-	-	-
			PATRIOT RECAP PERSONNEL	-	114	114	100%	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			PATRIOT SPT	-	134	134	100%	-	-	-
			PATRIOT SUPPORT	-	34	34	100%	-	-	-
			POWER PLANT: ELEC TRAILER MOUNT-ED (EPP III)	-	-	-	-	4,285	9,229	46%
			RED TEAMS	-	-	28	0%	-	-	-
			RED TEAMS GMLRS	-	-	159	0%	-	-	-
			ROCKET POD 298 MIL	-	-	-	-	229	229	100%
	Other Total			2	2,580	2,877	90%	4,550	9,494	48%
	Software		AGMS - HF II	-	-	-	-	-	-	-
			ATACMS 2000 (T2K) MISSILE	-	5,135	5,135	100%	244	244	100%
			ATACMS BLK IA	-	-	-	-	272	272	100%
			ATACMS MCTD	-	122	122	100%	441	438	101%
			AT-PLATFORM AUTOMATIC TEST SYSTEMS (APATS)	-	-	-	-	461	461	100%
			AVENGER	-	2,580	2,896	89%	2,992	2,992	100%
			CALSETS	-	-	-	-	806	806	100%
			COMMON USER INTERFACE (CUI)	-	-	-	-	1,365	1,365	100%
			FLEXIBLE ENG DIAGNOSTIC SYS (FEDS)	-	-	-	-	895	895	100%
			IFTE BSTF	-	-	-	-	1,280	1,280	100%
			IFTE EOTS	-	-	-	-	402	402	100%
			ISCM/ICT	-	-	-	-	2,604	2,604	100%
			JAMS HF II	-	-	-	-	1,564	1,564	100%
			JAMS LAUNCHER TEST SETS	-	-	-	-	1,056	1,056	100%
			JAMS M299	-	-	-	-	1,713	1,713	100%
			JAVELIN TRAINER	-	257	257	100%	280	280	100%
			MAINTENANCE SPT DEVICE (MSD) V.3	-	-	-	-	506	506	100%
			MLRS 270A1 A1FCS	-	5,833	7,122	82%	12,229	12,940	95%
			MLRS C2TT	-	267	267	100%	52	52	100%
			MLRS FCPT	-	273	273	100%	52	52	100%
			MLRS HIMARS	-	6,383	7,710	83%	8,319	8,319	100%
			MSL/AVN MSL TPS	-	345	345	100%	-	-	-
			NON-SYSTEM SPECIFIC	-	-	-	-	3,047	3,047	100%
			SENTINEL A3	-	-	-	-	3,209	3,209	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			STINGER	-	660	660	100%	677	677	100%
			TEMOD GPETE	-	-	-	-	143	143	100%
			TEMOD TS-4530A	-	-	-	-	486	486	100%
		Software Total		-	21,855	24,787	88%	45,095	45,803	98%
		Support and Launch Equipment	ARMAMENT SUBSYS: M153 (CROWS II)	-	10,381	10,381	100%	-	-	-
			GMLRS RED TEAMS (ROCKET POD 298 MIL)	-	-	-	-	49	49	100%
			GUIDED MISSILE AND LAUNCHER	-	-	-	-	303	303	100%
			GUIDED MISSILE AND LAUNCHER (transporter M985E1)	-	-	-	-	107	107	100%
			HELLFIRE TEST SET 101A	-	-	-	-	35	35	100%
			LAUNCHER TEST STATIONS	-	-	-	-	17	17	100%
			LAUNCHER, HIMARS	-	-	-	-	2,835	2,835	100%
			Launching Station 902 PAC-3	-	-	-	-	1,957	1,957	100%
			LAUNCHING STATION M901	-	-	-	-	5,218	5,218	100%
			M36 TRAINERS (HELLFIRE)	-	-	-	-	157	157	100%
			PATRIOT LOGISTICS ASST SPT	-	192	192	100%	454	454	100%
			PATRIOT TRUCK M983 W/W	-	-	-	-	788	788	100%
		Support and Launch Equipment Total		-	10,574	10,574	100%	11,920	11,920	100%
		Surface Communications and Control Systems	BATTERY COMMAND POS	-	6,100	6,100	100%	-	-	-
			COMMAND SYSTEM,TACT	-	999	999	100%	-	-	-
		Surface Communications and Control Systems Total		-	7,099	7,099	100%	-	-	-
Ordnance Weapons and Munitions		End Item	ARMAMENT SUBSYSTEM,	-	2,076	2,076	100%	-	-	-
			CARBINE 5.56 MILLIMETER: M4A1	-	-	-	-	1	2,145	0%
			CHEMICAL- BIOLOGICAL PROTECTIVE SHELTER (CBPS): M8	-	-	-	-	-	380	0%
			COLLECTIVE PROTECTION EQUIPMENT: NBC SIMPLIFIED M20	-	-	-	-	-	10	0%
			GUN,AUTOMATIC,25 MI	-	-	1,303	0%	-	-	-
			GUN,AUTOMATIC,30 MI	-	-	150	0%	-	-	-

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			HOWITZER,LIGHT,TOWE	-	2,089	2,089	100%	-	-	-
			INDICATOR: OUTLET VALVE LEAKAGE	-	-	-	-	122	122	100%
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: SCREEN RP M259	-	-	-	-	-	13	0%
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: SCREENING RED PHOSPHO M239	-	-	-	-	-	42	0%
			LAUNCHER,GRENADE,AR M 2010 SNIPER WEAPON SYSTEM	-	61	61	100%	-	-	-
			M134 GAU2C MINIGUN	-	93	93	100%	-	-	-
			M2 .50 CAL MACH GUN	-	513	513	100%	-	-	-
			M205: MACHINE GUN TRIPOD	-	-	8,048	0%	-	-	-
			M224 60MM MORTAR	-	-	-	-	-	17	0%
			M240B 7.62 MG	-	103	103	100%	-	-	-
			M240L 7.62 MG	-	373	373	100%	-	-	-
			M252 81MM MORTAR	-	574	1,042	55%	-	-	-
			M2A1 .50C MACH GUN	-	150	150	100%	-	-	-
			M320A1 GRENADE LAUNCHER.	-	481	481	100%	-	-	-
			M320A1 GRLAU	-	164	164	100%	-	-	-
			M3A1 PLS CROP	-	353	353	100%	-	-	-
			M3P 50 CALIBRE MACHINE: GUN	-	-	-	-	3,900	3,900	100%
			M4 CARBINE	-	-	-	-	-	202	0%
			M4A1 5.56 CARBINE	-	194	5,416	4%	-	-	-
			M4A1 CARBINE,5.56MM	-	1,960	1,960	100%	-	-	-
			M777A2 HOWITZ	-	409	409	100%	-	-	-
			M9 PISTOL	-	11,376	11,376	100%	-	-	-
			MACHINE GUN 5.56 MILLIMETER: M249	-	317	317	100%	-	-	-
			MACHINE GUN 7.62 MILLIMETER: FIXED	-	-	-	-	-	227	0%
			MACHINE GUN 7.62 MILLIMETER: SIX BARRELS	-	-	-	-	-	272	0%
			MACHINE GUN,7.62 MI	-	-	-	-	-	544	0%
			MACHINE GUN: CALIBER 50	-	129	129	100%	-	-	-
				-	-	-	-	-	160	0%

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Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			MORTAR 60 MILLIMETER: ON MOUNT M170 CANNON M225 W/E	-	-	-	-	-	109	0%
			MORTAR 81 MILLIMETER: M252	-	-	-	-	-	156	0%
			RIFLE 5 56 MILLIMETER: M4	-	-	-	-	-	6,793	0%
			TESTER LEAKAGE PROTECTIVE MASK:	-	-	-	-	573	573	100%
	End Item Total			-	21,415	36,606	59%	4,596	15,668	29%
	Software		155MM M777 TRAINING SOFTWARE	-	340	340	100%	122	122	100%
			155MM XM777E1 TOW LTWGHT HOWITZER/M777A2	-	4,550	7,610	60%	1,391	1,391	100%
			ARMAMENT SOFTWARE ENGINEERING-ENA1	28	-	-	-	-	-	-
			COMMON REMOTELY OPERATED WEAPONS STATION	-	840	840	100%	734	734	100%
			DISMOUNTED XM150/XM151 120MM MORTAR FC SYS	-	805	805	100%	-	-	-
			HOWITZER M119A3 TRAINING SOFTWARE	-	860	1,380	62%	99	99	100%
			HOWITZER MEDIUM SELF PROPELLED:	-	-	-	-	-	2,529	0%
			HOWITZER TOWED 105MM M119A3	-	2,240	2,240	100%	1,214	1,214	100%
			M1155A1 EPIAFS	-	-	-	-	438	438	100%
			M4E1 SLAM	-	87	87	100%	-	-	-
			M95/M96 MFCS	-	-	-	-	2,363	2,363	100%
			M982 EXCALIBUR	-	461	461	100%	2,208	2,208	100%
			MFCS COMPUTER BASED TRAINER	-	276	276	100%	212	212	100%
			MORTAR MISSION SETTER	-	338	338	100%	218	218	100%
			PALADIN	-	2,430	2,430	100%	-	-	-
			PALADIN TRAINER	-	121	121	100%	-	-	-
			SPIDER	-	5,255	9,936	53%	1,698	1,698	100%
	Software Total			28	18,603	26,864	69%	10,697	13,226	81%

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Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020			
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	
		Support Equipment	ARMOR SET SUPPL SMALL ARMS W/58 GAL FRAG FMTV	-	12,298	12,298	100%	6,242	6,242	100%	
			ARMOR SET SUPPL SMALL ARMS W/78 GAL FRAG FMTV	-	3,371	3,371	100%	3,121	3,121	100%	
		Support Equipment Total		-	15,668	15,668	100%	9,364	9,364	100%	
	Ships	Overhauls	BOAT BRIDGE ERECTION (BEB)	-	694	694	100%	-	-	-	
			IMPROVED BOAT CRADLE (IBC)	-	94	94	100%	96	96	100%	
			LANDING CRAFT UTILITY (LCU)	-	2,971	2,971	100%	-	-	-	
			Overhauls Total	-	3,759	3,759	100%	96	96	100%	
	Aircraft	Aircraft and Engine Accessories and Components	ACE PROGRAM - RASM-C	-	-	300	0%	-	1,200	0%	
			ACE PROGRAM - RASM-E	-	-	560	0%	-	965	0%	
			ACE PROGRAM - RASM-P	-	-	500	0%	-	645	0%	
			ACE PROGRAM - RASM-W	-	-	300	0%	-	805	0%	
			ACE PROGRAM - TASM-O	-	-	643	0%	-	805	0%	
			CONTRACT MAINTENANCE SPT - RASM-C	-	-	-	-	-	-	150	0%
			CONTRACT MAINTENANCE SPT - RASM-E	-	-	-	-	-	-	150	0%
			CONTRACT MAINTENANCE SPT - RASM-P	-	-	-	-	-	-	150	0%
			CONTRACT MAINTENANCE SPT - RASM-W	-	-	-	-	-	-	150	0%
			CONTRACT MAINTENANCE SPT - TASM-O	-	-	-	-	-	-	150	0%
			CORROSION COE FUNDING	-	-	-	-	-	-	706	0%
			DEPOT MAINT SPT - RASM-C	-	-	-	150	0%	-	-	-
			DEPOT MAINT SPT - RASM-E	-	-	-	150	0%	-	-	-
			DEPOT MAINT SPT - RASM-P	-	-	-	150	0%	-	-	-
			Depot Maint SPT - RASM-W	-	-	-	150	0%	-	-	-
			DEPOT MAINT SPT - TASM-O	-	-	-	150	0%	-	-	-
			GFP - RASM-C	-	-	-	150	0%	-	150	0%
			GFP - RASM-P	-	-	-	150	0%	-	150	0%
			GFP - RASM-W	-	-	-	150	0%	-	-	-
			GFP - TASM-O	-	-	-	150	0%	-	150	0%
	GFP-RASM- E	-	-	-	-	-	-	150	0%		

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			GFP-RASM- W	-	-	-	-	-	150	0%
			GFP-RASM-E	-	-	150	0%	-	-	-
	Aircraft and Engine Accessories and Components Total			-	-	3,802	0%	-	6,626	0%
	Armament		FIXTURE BORESIGHT PORTABLE: YAH-64A	-	-	-	-	1,909	1,909	100%
			JAMS JDMT CHEROKEE NATION	5	-	-	-	-	-	-
			JAMS JDMT GSA VEHICLE	50	-	-	-	-	-	-
			JAMS JDMT MATERIAL (SPARES)	68	-	-	-	-	-	-
			JAMS JDMT NAWCAD (CRANE)	20	-	-	-	-	-	-
			JAMS JDMT SETA SUPPORT (MTA-DTIC)	1,604	-	-	-	-	-	-
			JAMS M299 CHEROKEE NATION CONTRACT	201	-	-	-	-	-	-
			JAMS M299 NAWCAD (CRANE)	30	-	-	-	-	-	-
	Armament Total			1,978	-	-	-	1,909	1,909	100%
	Basic Aircraft		13735CVOFS - DETROIT ARSENAL	4	-	-	-	-	-	-
			TACOM PB							
			A/C 1 (A/L)	7,618	-	-	-	-	-	-
			A/C 10 (A/L)	7,618	-	-	-	-	-	-
			A/C 11 (A/L)	7,618	-	-	-	-	-	-
			A/C 12 (A/L)	7,618	-	-	-	-	-	-
			A/C 13 (A/L)	7,618	-	-	-	-	-	-
			A/C 14 (A/L)	7,618	-	-	-	-	-	-
			A/C 15 (A/L)	7,618	-	-	-	-	-	-
			A/C 16 (L/L)	7,562	-	-	-	-	-	-
			A/C 17 (L/L)	7,562	-	-	-	-	-	-
			A/C 18 (L/L)	7,562	-	-	-	-	-	-
			A/C 19 (L/L)	7,562	-	-	-	-	-	-
			A/C 2 (A/L)	7,618	-	-	-	-	-	-
			A/C 20 (L/L)	7,562	-	-	-	-	-	-
			A/C 21 (L/L)	7,562	-	-	-	-	-	-
			A/C 22 (L/L)	7,562	-	-	-	-	-	-
			A/C 23 (L/L)	7,562	-	-	-	-	-	-
			A/C 24 (L/L)	7,562	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			A/C 25 (L/L)	7,562	-	-	-	-	-	-
			A/C 26 (A/L)	7,618	-	-	-	-	-	-
			A/C 27 (A/L)	7,618	-	-	-	-	-	-
			A/C 28 (A/L)	7,618	-	-	-	-	-	-
			A/C 29 (A/L)	7,618	-	-	-	-	-	-
			A/C 3 (A/L)	7,618	-	-	-	-	-	-
			A/C 30 (A/L)	7,618	-	-	-	-	-	-
			A/C 31 (A/L)	7,618	-	-	-	-	-	-
			A/C 32 (A/L)	7,618	-	-	-	-	-	-
			A/C 4 (A/L)	7,618	-	-	-	-	-	-
			A/C 5 (A/L)	7,618	-	-	-	-	-	-
			A/C 6 (A/L)	7,618	-	-	-	-	-	-
			A/C 7 (A/L)	7,618	-	-	-	-	-	-
			A/C 8 (A/L)	7,618	-	-	-	-	-	-
			A/C 9 (A/L)	7,618	-	-	-	-	-	-
			AED CCAD Support	145	-	-	-	-	-	-
			AED RECAP Full Wiring Harness Support	19	-	-	-	-	-	-
			AMCOM DMH - (C) ACE - RASM-C	1,211	-	-	-	-	-	-
			AMCOM DMH - (C) ACE - RASM-E	542	-	-	-	-	-	-
			AMCOM DMH - (C) ACE - RASM-P	455	-	-	-	-	-	-
			AMCOM DMH - (C) ACE - RASM-P BRIDGE	402	-	-	-	-	-	-
			AMCOM DMH - (C) ACE - RASM-W	861	-	-	-	-	-	-
			AMCOM DMH - (C) ACE - TASM-O	438	-	-	-	-	-	-
			AMCOM DMH - (C) ACE Stickers	3	-	-	-	-	-	-
			AMCOM DMH - (C) CFT MAINT SPT RASM-C	178	-	-	-	-	-	-
			AMCOM DMH - (C) CFT MAINT SPT RASM-P	35	-	-	-	-	-	-
			AMCOM DMH - (C) CFT MAINT SPT RASM-W	70	-	-	-	-	-	-
			AMCOM DMH - (C) CFT MAINT SPT TASM-O	80	-	-	-	-	-	-

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Appropriation	Activity Type	Dollars in Thousands		FY 2018			FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			AMCOM DMH - (C) CFT MAINT SPT RASM-E	146	-	-	-	-	-	-	-	
			AMCOM DMH - (C) CORROSION COE	679	-	-	-	-	-	-	-	
			AMCOM DMH - (C) DIGITAL CAPTIVE BORESIGH	1,604	-	-	-	-	-	-	-	
			AMCOM DMH - (C) JAMS HF IND BASE SPARES	226	-	-	-	-	-	-	-	
			AMCOM DMH - (C) LOG SPT DATA (ECOD)	607	-	-	-	-	-	-	-	
			AMCOM DMH BTO - APACHE 02-05297 J1	135	-	-	-	-	-	-	-	
			AMCOM DMH BTO - APACHE 04-05434 BO	3,289	-	-	-	-	-	-	-	
			APACHE M299 CHEROKEE NATION CONTRACT	-	-	-	-	-	201	201	100%	
			APACHE M299 MJLM SETA CONTRACT	-	-	-	-	-	260	260	100%	
			APACHE M299 SETA SUPPORT- DTIC	-	-	-	-	-	836	836	100%	
			APACHE/M299	-	-	-	-	-	917	917	100%	
			APACHE/M299 TRAVEL	-	-	-	-	-	30	30	100%	
			Barber	84	-	-	-	-	-	-	-	
			Birmingham	155	-	-	-	-	-	-	-	
			Brown,Smith,Woods TO 02	302	-	-	-	-	-	-	-	
			Charlier	154	-	-	-	-	-	-	-	
			CONTRACT FIELD TEAM RASM (E) LABOR	88	-	-	-	-	-	-	-	
			CORROSION COE FUNDING	-	-	-	692	0%	-	-	-	
			Direct Charge, SP-7150-01 GPC Cons	25	-	-	-	-	-	-	-	
			DMH (C) CBD GFP FORT CAMPBELL CD	11	-	-	-	-	-	-	-	
			DMH (C) CBD GFP FORT CAMPBELL UD	119	-	-	-	-	-	-	-	

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			DMH (D) CBD RESET CFT RASM (C) LABOR	571	-	-	-	-	-	-
			DMH C HOOD AH64-GFP- FUND CODE AD	16	-	-	-	-	-	-
			DMH C HOOD UH60-GFP-FUND CODE UD	199	-	-	-	-	-	-
			DMH(O) CBD RESET AH64D TAIL#09- 05689 J1	135	-	-	-	-	-	-
			Dodson	161	-	-	-	-	-	-
			Dupree	46	-	-	-	-	-	-
			FY18 PD CRS OMA DEPOT WORKLOAD	2,000	-	-	-	-	-	-
			Grover	215	-	-	-	-	-	-
			H0411 WOODALL/AMCOM/FEDS SUST/DAC LABOR	1,514	-	-	-	-	-	-
			Harbin	242	-	-	-	-	-	-
			ISSA 135 ANNISTON ARMY DEPOT	363	-	-	-	-	-	-
			JD FY18 CFA DRCH AVA PROJ fr AMCOM	514	-	-	-	-	-	-
			Lancaster	184	-	-	-	-	-	-
			Maney	81	-	-	-	-	-	-
			Mardis	49	-	-	-	-	-	-
			McGriff	194	-	-	-	-	-	-
			O&A	15,622	-	-	-	-	-	-
			RAM	70	-	-	-	-	-	-
			Slaten	183	-	-	-	-	-	-
			Smith & Woods	227	-	-	-	-	-	-
			TO 10	209	-	-	-	-	-	-
			TO 45	16	-	-	-	-	-	-
			Travel	35	-	-	-	-	-	-
			UH60L 90-26308 A2	579	-	-	-	-	-	-
			Webb	44	-	-	-	-	-	-
			Young	63	-	-	-	-	-	-
			Basic Aircraft Total	278,803	-	692	0%	2,245	2,245	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
	Electronics and Communications Equipment	AN/TSQ-221		-	-	437	0%	-	-	-
		Guardrail Common Sensors Systems (GUARDRAIL) AN/USD-9 GUARDRAIL		792	-	-	-	-	-	-
		MARK20A SYSTEM		-	-	322	0%	-	-	-
	Electronics and Communications Equipment Total			792	-	759	0%	-	-	-
	Other	JAMS DEPOT MAINTENANCE TECH		-	-	-	-	-	293	0%
		JAMS DEPOT MAINTENANCE TECHS (MTA)		-	-	-	-	-	764	0%
		JAMS DEPOT MAINTENANCE TECHS (S3)		-	-	-	-	-	851	0%
		JAMS DEPOT MAINTENANCE TECHS MATERIALS		-	-	-	-	-	146	0%
	Other Total			-	-	-	-	-	2,054	0%
	Software	AAAS		-	282	282	100%	425	425	100%
		AIRCRAFT WEIGHT & BALANCE (AWBS)		-	-	1,240	0%	171	171	100%
		AKMS-ACES`		-	474	737	64%	-	-	-
		AKMS-SKL		-	-	316	0%	-	-	-
		AMPS		-	-	-	-	1,754	1,754	100%
		AMPS CAFRS		-	-	-	-	250	250	100%
		APACHE D		-	5,400	5,400	100%	-	-	-
		Communications Security (COMSEC)		967	-	-	-	-	-	-
		JOINT PRECISION AERIAL DELIVERY SYSTEM - MAGU		-	2,823	2,823	100%	-	-	-
		MOTS		-	426	426	100%	-	-	-
		SED AV - BTO PPSS APACHE		5,000	-	-	-	-	-	-
		SED JSIL - BTO PPSS SHADOW		2,700	-	-	-	-	-	-
		TTCS		-	99	99	100%	-	-	-
	Software Total			8,667	9,504	11,323	84%	2,600	2,600	100%

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		Maintenance Type	Weapon System	FY2018 TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
All Other Items Not Identified	Support Equipment		Air Traffic Control Systems (ATC)	3,333	-	-	-	-	-	-
			Air Traffic Navigation, Integration, and Coordination System (ATNAVICS) AN/TPN-31	4,611	-	-	-	-	-	-
			Air Vigilance (AV)	2,325	-	-	-	-	-	-
			TEST SET: AVIATION VIBRATION ANALYZER (AVA)	-	-	-	-	689	689	100%
			TEST STAND ENGINE: SEMITRAILER - MTD ACFT DIAGNOSTICS FLEX ENG	-	-	-	-	1,957	2,658	74%
			Support Equipment Total	10,270	-	-	-	2,646	3,347	79%
			N/A	[403] TOBYHANNA REFUSE REIMB	1	-	-	-	-	-
		[500] TOBYHANNA ELECT REIMBURSEMENT	14	-	-	-	-	-	-	
		[501] TOBYHANNA NATURAL GAS REIMB	5	-	-	-	-	-	-	
		[502] TOBYHANNA WATER REIMBURSEMENT	2	-	-	-	-	-	-	
		123207AMLC	227	-	-	-	-	-	-	
		123207AMLC - BTO DM Contract	1,766	-	-	-	-	-	-	
		123207AMLC - DM ORG	12	-	-	-	-	-	-	
		13735CVOFS - DETROIT ARSENAL TACOM PB	10	-	-	-	-	-	-	
		13735CVOFS - ORG - PPSS	31,880	-	-	-	-	-	-	
		14.2 Infrastructure/Lab Operations	123	-	-	-	-	-	-	
		18TARDEC OMA 123207 - SEC Training	6	-	-	-	-	-	-	
		18TARDEC OMA 123207 - SEC Travel	1	-	-	-	-	-	-	
		25674 Travel Base	977	-	-	-	-	-	-	
		25675 CC support	109	-	-	-	-	-	-	
		25676 PM Salaries	283	-	-	-	-	-	-	
		25703 Training Classes	11	-	-	-	-	-	-	
		25748.02 Wyle support contract	1,997	-	-	-	-	-	-	

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			307\CECOM LCMC\ GSA VEH	3	-	-	-	-	-	-
			4503-USNORTHCOM	299	-	-	-	-	-	-
			4514-USNORTHCOM	2,583	-	-	-	-	-	-
			4524-USNORTHCOM	89	-	-	-	-	-	-
			4526-USNORTHCOM	1,913	-	-	-	-	-	-
			4534-USNORTHCOM	159	-	-	-	-	-	-
			4542-USNORTHCOM	670	-	-	-	-	-	-
			4591-USNORTHCOM	160	-	-	-	-	-	-
			4604-USNORTHCOM	45	-	-	-	-	-	-
			4643-USNORTHCOM	47	-	-	-	-	-	-
			5FV73 HQ AMC FORWARD							
			REDSTONE ARSENAL	121	-	-	-	-	-	-
			A60FM PPSS FM SUPPORT	81	-	-	-	-	-	-
			AASF AVN SPT to APG SEP 2018	2	-	-	-	-	-	-
			AMC HQ	2	-	-	-	-	-	-
			AMC HQ OMA	4,756	-	-	-	-	-	-
			Army Reprogramming Analysis Team (ARAT)	7,060	-	-	-	-	-	-
			ARMY SHARED SVCS CENTER	137	-	-	-	-	-	-
			BADGING TACOM 18	29	-	-	-	-	-	-
			BAILOUT PARACHUT:	-	-	-	-	449	449	100%
			Belvoir DRCH SEC-NCR BAC 9064 #1081	5	-	-	-	-	-	-
			BLDG 6001 FLOOR 1 THE HOT WATER HEATER I	1	-	-	-	-	-	-
			BREAKAWAY DIVERS AIR STORAGE SYSTEM: (BDASS)	-	-	-	-	265	265	100%
			C4I SUSTAINMENT CURRENT FLEET	-	-	-	-	7,264	7,264	100%
			CALIBRE / AMYX SUPPORT	-	728	728	100%	749	749	100%
			CC Supplies	11	-	-	-	-	-	-
			CECOM	15	-	-	-	-	-	-
			CECOM GSA	6	-	-	-	-	-	-
			CECOM SEC	4	-	-	-	-	-	-
			CHAMBER RECOMPRESSION DIVERS: 100 PSI	-	-	-	-	109	109	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			C-RAM NEW LNO PWD	899	-	-	-	-	-	-
			CSD RM G8	71	-	-	-	-	-	-
			CSD-FAIR SHARE	105	-	-	-	-	-	-
			Custodial Service, 1190B and S201	2	-	-	-	-	-	-
			CVE PAY	-	-	-	-	430	430	100%
			DC: \$10,619.79	11	-	-	-	-	-	-
			DC: ACC 2.3% \$5,551.25	6	-	-	-	-	-	-
			DC: HQ 1% \$2,413.59	2	-	-	-	-	-	-
			DC: W9113M-13-D-0009 \$241,358.80	240	-	-	-	-	-	-
			deployment payroll	377	-	-	-	-	-	-
			DEPOT MAINT PAY	-	1,050	1,050	100%	1,092	1,092	100%
			DIR FOR SAFETY	4	-	-	-	-	-	-
			DMO 7010393 Replace 5 door locks B1190	1	-	-	-	-	-	-
			DO NOT USE	1	-	-	-	-	-	-
			EKMS-Crit. Lab Operations	145	-	-	-	-	-	-
			FEWR# 187704 Rep bldg #2604, CSY	105	-	-	-	-	-	-
			FEWR# 4-288828, Custodial Service, Bldg#	1	-	-	-	-	-	-
			Field Support Division - Ft Hood	78	-	-	-	-	-	-
			Field Support Division - Ft Huachuca	94	-	-	-	-	-	-
			Field Support Division - Kaiserslautern	88	-	-	-	-	-	-
			FIELD SUPPORT DIVISION-FT IRWIN	78	-	-	-	-	-	-
			FWC HQ \$39,776	40	-	-	-	-	-	-
			FY 18 CECOM CUSTODIAL	11	-	-	-	-	-	-
			FY 18 ROM 18-008 AMC	12	-	-	-	-	-	-
			FY18 (113) MAIL SUPPORT - CECOM	49	-	-	-	-	-	-
			FY18 (113) MAIL SUPPORT - LCMC	34	-	-	-	-	-	-
			FY18 (702) CECOM VIOS Printing	1	-	-	-	-	-	-

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		Maintenance Type	Weapon System	FY2018 TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			FY18 CECOM Mailroom Exp	2	-	-	-	-	-	-
			FY18 CUSTODIAL CECOM	20	-	-	-	-	-	-
			FY18 GSA CECOM C41ISR LCMC SEC	3	-	-	-	-	-	-
			FSD							
			FY18 HQ Cancelled Year Funding	6	-	-	-	-	-	-
			AMLC							
			FY18 PM Core salaries	3,388	-	-	-	-	-	-
			FY18 PM Deployment Salaries	819	-	-	-	-	-	-
			FY18 PM MRAP Deployment Payroll	74	-	-	-	-	-	-
			FY18 SNOW REMOVAL SPT- CECOM	100	-	-	-	-	-	-
			G1 COMMAND BILLS OVERHEAD	1,556	-	-	-	-	-	-
			G1 OVERHEAD	74	-	-	-	-	-	-
			G3/4 AMC Portfolio Support (CTO)	25	-	-	-	-	-	-
			G3/4 Best Warrior Competition	5	-	-	-	-	-	-
			G3/4 Current Operations Support	15,254	-	-	-	-	-	-
			G3/4 HQDA PEG Review Travel	18	-	-	-	-	-	-
			G3/4 Lead Materiel Integrator (LMI)	3,360	-	-	-	-	-	-
			G34 Best Warrior Competition Travel	60	-	-	-	-	-	-
			G4 COMMAND BILLS OVERHEAD	1	-	-	-	-	-	-
			G4 OVERHEAD	3,801	-	-	-	-	-	-
			G6 COMMAND BILLS OVERHEAD	1,300	-	-	-	-	-	-
			G6 OVERHEAD	3,959	-	-	-	-	-	-
			G8 COMMAND BILLS OVERHEAD	4,457	-	-	-	-	-	-
			G8 OVERHEAD	5,008	-	-	-	-	-	-
			HELMET UNIT: INTEGRATED (IHADSS)	-	-	-	-	-	443	0%
			HELMET, AVIATOR AH64D	-	-	-	-	-	443	0%
			HQ AMC - CONTRACT ADMIN FEES	6	-	-	-	-	-	-
			IEW&S Directorate	10	-	-	-	-	-	-
			ILSC LEO OVERHEAD	200	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			in the breakroom closest to the elevator	1	-	-	-	-	-	-	-	
			in the breakroom furthest away from the	1	-	-	-	-	-	-	-	
			ISR 409 DPW- CECOM TN 2018 43-2	7	-	-	-	-	-	-	-	
			JOINT CHMCL AGENT: DETECTOR	-	-	-	-	-	-	32	0%	
			JTT-CIBS-Crit. Lab Operations	1	-	-	-	-	-	-	-	
			JTT-CIBS-Lab HW/Hrdw Maint	2	-	-	-	-	-	-	-	
			JTT-CIBS-Prog MGT	45	-	-	-	-	-	-	-	
			JTT-CIBS-Prog MGT ODC	3	-	-	-	-	-	-	-	
			JTT-IBS-Lab HW/Hrdw Maint	5	-	-	-	-	-	-	-	
			KOREA FLD OFC	11	-	-	-	-	-	-	-	
			LASER: TARGET LOCATOR MODULE	-	-	-	-	-	-	1,833	0%	
			LOG SPT DATA	-	-	505	0%	-	-	-	-	
			MANEUVERABLE CANOPY 6 (MC 6): PERSONNEL PARACHUTE SYSTEM	-	-	-	-	316	316	100%	100%	
			MRAP OMA SUPPORT OFFICE	-	-	-	-	8,680	8,680	100%	100%	
			Need pictures and white boards hung arou	1	-	-	-	-	-	-	-	
			NSS	135	-	-	-	-	-	-	-	
			Office of the Director	51	-	-	-	-	-	-	-	
			OIBCB / LOGISTICS ANALSYS / DMOPS	-	-	-	-	1,900	1,900	100%	100%	
			PACM OVERHEAD	16	-	-	-	-	-	-	-	
			PGM MGMT	-	-	27,492	100%	-	-	-	-	
			Please remove TV bracket on the wall in	1	-	-	-	-	-	-	-	
			Please take done and replace flags in th	1	-	-	-	-	-	-	-	
			PPSS NON-SYSTEM SPECIFIC	-	-	902	100%	-	-	-	-	
			PWO: Parking Row Number Signs 06000 Block	6	-	-	-	-	-	-	-	

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		Maintenance Type	Weapon System	FY2018 TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			REQUEST TV BE REMOVED FROM WALL IN OFFIC	1	-	-	-	-	-	-
			RIFLE SNIPER .50 CALIBER: M107	-	-	-	-	-	800	0%
			RIFLE SNIPER: M110	-	-	-	-	-	2,773	0%
			RIFLE: CALIBER .30 SNIPER W/ DAY OPTICAL SIGHT AND CARRYING CAS	-	-	-	-	-	1,876	0%
			ROLL ON/ROLL OFF DISCHARGER FACILITY: RO/RO DF	-	-	-	-	4,654	4,654	100%
			S4520	200	-	-	-	-	-	-
			S4557	1	-	-	-	-	-	-
			S4569	44	-	-	-	-	-	-
			SAFETY OVERHEAD	121	-	-	-	-	-	-
			SEC C3T OVERHEAD	2,647	-	-	-	-	-	-
			SEC EIS OVERHEAD	572	-	-	-	-	-	-
			SEC IEW&S OVERHEAD	2,914	-	-	-	-	-	-
			SEC OPERATIONS OVERHEAD	17,275	-	-	-	-	-	-
			SEC SERVICES OVERHEAD	11,481	-	-	-	-	-	-
			SEC4520	544	-	-	-	-	-	-
			Security container 94 handle has broken	1	-	-	-	-	-	-
			SED BA - BTO PPSS CORE	1,631	-	-	-	-	-	-
			Software Assurance Capability Enterprise (SACE)	1	-	-	-	-	-	-
			SOFTWARE ENGR'G CTR - CUSTODIAL SERVICE	2	-	-	-	-	-	-
			T-11: PERSONL PARACHT SYSTM	-	-	-	-	2,211	2,211	100%
			TARGET LOCATOR MODU:	-	-	-	-	-	2,238	0%
			TEIP	1,202	-	-	-	-	-	-
			TEST KIT MASK PROTECTIVE: M41	-	-	-	-	35	35	100%
			TEST SET ELECTRONIC SYSTEMS: DIRECT SUPPORT (DESETS)	-	-	-	-	938	938	100%
			TEST SET ELECTRONIC: M1A2 DSESTS	-	-	-	-	937	937	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TEST SET SIGHT THERMAL IMAGING SYSTEM: DIR SPT TIS (DSESTS-TIS)	-	-	-	-	2,333	2,333	100%
			TESTER: CONSTRUCTION MATERIALS MOISTURE AND DENSITY	-	-	-	-	49	49	100%
			TMT - AMC	182	-	-	-	-	-	-
			UTILITIES - CEOT	52	-	-	-	-	-	-
			We have a few plastic corner guards arou	1	-	-	-	-	-	-
			we need a a 220 volt outlet installed.Th	1	-	-	-	-	-	-
			Work Order request to have stands built	1	-	-	-	-	-	-
		N/A Total		140,753	30,171	30,676	98%	32,412	42,850	76%
Automotive Equipment	Other		MRAP OMA SUPPORT OFFICE	-	6,491	8,423	77%	-	-	-
	Other Total			-	6,491	8,423	77%	-	-	-
	Software		ELECTRONIC MAINTENANCE SYSTEM - NEXT GENERATION (EMS-NG)	-	-	-	-	5,360	5,360	100%
			M1200 ARMORED KNIGHT	-	109	109	100%	242	242	100%
			M1A1 DSESTS,SLV,CBT	-	-	-	-	126	543	23%
			M1A1 EMBEDDED DIAGNOSTICS	-	-	-	-	821	1,445	57%
			MRAP INTEGRATED BRIDGE (IB)	-	-	-	-	2,246	2,246	100%
			PETROLEM QUALITY ANALYSIS SYSTEM (PQAS)	-	-	-	-	8	8	100%
	Software Total			-	109	109	100%	8,803	9,844	89%
Combat Vehicles	Armament		123207AMWE - BTO DM Contract	814	-	-	-	-	-	-
			123207AMWE - BTO DM Organic	6,701	-	-	-	-	-	-
			123207AMWE - DM CONTRACT	803	-	-	-	-	-	-
			123207AMWE - DM ORG	41,280	-	-	-	-	-	-
			123207AMWE - DM ORG 16th ABCT (Armored B	27,747	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			123207AMWE - DVE	296	-	-	-	-	-	-
			123207AMWE - EDI - DM CONTRACT - Tactica	2,328	-	-	-	-	-	-
			123207AMWE - EDI - DM ORG - Combat	5,649	-	-	-	-	-	-
			123207AMWE - EDI - DM ORG - Soldier	2,705	-	-	-	-	-	-
			123207AMWE - EDI - DM ORG - Tactical	54,757	-	-	-	-	-	-
			13735CVOFS - ORG - HEAVY COMBAT MISC	3,387	-	-	-	-	-	-
			81st Weld Parts	14,073	-	-	-	-	-	-
			BICU qty 35 for SEpv3 60	1,124	-	-	-	-	-	-
			BICU requisitions	1,131	-	-	-	-	-	-
			CITV SAs qty 16	4,810	-	-	-	-	-	-
			Crash Damage Contract	6,014	-	-	-	-	-	-
			Crash Damage Parts	1,073	-	-	-	-	-	-
			DMH (O) CBD RESET DFT	297	-	-	-	-	-	-
			DMH O MSL RESET LR792 M1088A1 FMTV	274	-	-	-	-	-	-
			DRCF - ANAD	1,145	-	-	-	-	-	-
			DRCF - Contract	1,015	-	-	-	-	-	-
			DRCF - Parts	957	-	-	-	-	-	-
			ERI Passback contract labor at Stewart	325	-	-	-	-	-	-
			FMZ to M.O.D. Funds	1	-	-	-	-	-	-
			FSV Overhaul	2,133	-	-	-	-	-	-
			FY18 15 ABCT BRADLEY 1020 CLIX	1	-	-	-	-	-	-
			FY18 15 ABCT BRADLEY NET CLIX	1	-	-	-	-	-	-
			FY18 15 ABCT BRADLEY TPF BUSK	125	-	-	-	-	-	-
			FY18 15 ABCT PALADIN TPF ASIOE	36	-	-	-	-	-	-
			FY18 16 ABCT 1020 CLIX	10	-	-	-	-	-	-
			FY18 Abrams OMA SAG 123 16th M240	968	-	-	-	-	-	-
			FY18 Abrams OMA SAG 123 Class IX	3	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			FY18 MMTS-406TH AFSB	69	-	-	-	-	-	-
			FY18 OMA Reqmt for v2 Legacy Parts	7,813	-	-	-	-	-	-
			GDLS Contract	406	-	-	-	-	-	-
			GFEBs Parts	681	-	-	-	-	-	-
			Gun Tubes-WVA 105 ea	14,450	-	-	-	-	-	-
			ICV Overhaul	1,909	-	-	-	-	-	-
			M1A2 SEPv3 Components qty 48	12,328	-	-	-	-	-	-
			M1A2 SEPv3 Reclaim Sets qty 28	1,803	-	-	-	-	-	-
			MCV Overhaul	3,441	-	-	-	-	-	-
			MOD	513	-	-	-	-	-	-
			SEP v3 60 TIGER Production qty 45	17,000	-	-	-	-	-	-
			SEPv3 Parts Reclaim (60)	2,061	-	-	-	-	-	-
			SEPv3 TIGER Production (60)	5,667	-	-	-	-	-	-
			SEU qty 60	414	-	-	-	-	-	-
			Stryker - DRCF PMMV FBH & DVH	16	-	-	-	-	-	-
			Stryker Weld	1,760	-	-	-	-	-	-
			Styker ICVV Crash Damage Repair	1,898	-	-	-	-	-	-
			TRU qty 60	2,082	-	-	-	-	-	-
			TSA CITV SA qty 60	2,967	-	-	-	-	-	-
		Armament Total		259,261	-	-	-	-	-	-
		Electronics and Communications Equipment	FY18 CVE Software	13	-	-	-	-	-	-
			Servo Electronics Unit (SEU)	239	-	-	-	-	-	-
		Electronics and Communications Equipment Total		252	-	-	-	-	-	-
		Other	123207AMWE - BTO - SDO BASE - GET WELL	2,777	-	-	-	-	-	-
			123207AMWE - EDI - DM ORG - TDY	5	-	-	-	-	-	-
			123207AMWE-All Things Pacific (ATP) Org	3,237	-	-	-	-	-	-
			15th ABCT Travel	4	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			300 UFR LIST	35	-	-	-	-	-	-
			301 -UFR	254	-	-	-	-	-	-
			302 - UFR	50	-	-	-	-	-	-
			305 - UFR	172	-	-	-	-	-	-
			307G\ERI FORKLIFT LEASE	89	-	-	-	-	-	-
			ANAD	335	-	-	-	-	-	-
			ANAD Worksplit	123	-	-	-	-	-	-
			CIF Forklift Replacement	122	-	-	-	-	-	-
			CONTAINERS	82	-	-	-	-	-	-
			Containers and Shipping	25	-	-	-	-	-	-
			Crash Damage Assessments	2,941	-	-	-	-	-	-
			CVE EVALUATION PROGRAM (TDY)	-	-	281	0%	-	-	-
			CVE PAY	-	-	1,896	0%	-	-	-
			DRCF Support	964	-	-	-	-	-	-
			FY18 15 ABCT TRAVEL	17	-	-	-	-	-	-
			FY18 GAS TACOM PEO GCS PM SBCT	11	-	-	-	-	-	-
			FY18 PM STYKR GDLS OMA	12	-	-	-	-	-	-
			HAZWASTE							
			GCM000818, INSTALL OUTLET FOR	1	-	-	-	-	-	-
			MBTS OFFIC	-	-	2,340	0%	-	-	-
			HOWITZER,MEDIUM,SEL	431	-	-	-	-	-	-
			ILSC LEO OVERHEAD	-	6,851	-	-	-	-	-
			LIGHT ARMORED VEHIC	3	-	-	-	-	-	-
			MIPR811115074-TARDEC PA&T	27	-	-	-	-	-	-
			Support	30	-	-	-	-	-	-
			PM SBCT, Custodial Service for 5500	19	-	-	-	-	-	-
			S & S DIV	4	-	-	-	-	-	-
			STRYKER DIRECT GAS	1	-	-	-	-	-	-
			STRYKER DIRECT REFUSE	2	-	-	-	-	-	-
			STRYKER DIRECT SEWER	3	-	-	-	-	-	-
			STRYKER DIRECT WATER							
			Stryker Field Sup							

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Stryker Non-NSN Support Contract	170	-	-	-	-	-	-
			UFR Equipment	308	-	-	-	-	-	-
			UFR FORKLIFT	37	-	-	-	-	-	-
			UFR FY18 EOY	325	-	-	-	-	-	-
			UFR MAINT 2	27	-	-	-	-	-	-
			UFR MAINT 3	12	-	-	-	-	-	-
			UFR SAFETY	2	-	-	-	-	-	-
	Other Total			12,657	6,851	4,516	152%	-	-	-
	Software		155MM M777 TRAINING SOFTWARE	-	-	-	-	711	711	100%
			155MM XM777E1 TOW LTWGHT HOWITZER/M777A2	-	-	-	-	1,852	1,852	100%
			BRADLEY FIGHTING VEHICLE SYSTEM A3 AND A3BFIST	-	6,291	6,291	100%	4,763	4,763	100%
			BRADLEY FIGHTING VEHICLE SYSTEM DSESTS	-	-	-	-	2,011	2,707	74%
			BRADLEY FIGHTING VEHICLE SYSTEM ODS-SA AND M7 BFIST SA	-	3,241	3,241	100%	4,739	4,739	100%
			CLIN 6008 Software Engineering Technical	199	-	-	-	-	-	-
			CLIN 8001 PPSS	509	-	-	-	-	-	-
			DISMOUNTED XM150/XM151 120MM MORTAR FC SYS	-	-	-	-	973	973	100%
			HOWITZER M119A3 TRAINING SOFTWARE	-	-	-	-	724	724	100%
			HOWITZER TOWED 105MM M119A3	-	-	-	-	1,602	1,602	100%
			JOINT WARNING AND REPORTING NETWORK (JWARN)	-	-	-	-	569	569	100%
			JLSCAD- CHEMICAL AGENT DETECTOR	-	-	-	-	362	362	100%
			M1200 ARMORED KNIGHT	-	92	92	100%	-	-	-
			M1A1 DSESTS,SLV,CBT	-	-	199	0%	-	-	-
			M1A1 EMBEDDED DIAGNOSTICS	-	150	462	32%	-	-	-

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			M1A1/M1A1D ABRAMS	-	114	228	50%	7	7	100%
			MRAP INTEGRATED BRIDGE (IB)	-	2,847	3,557	80%	-	-	-
			NBCRV VIRTUAL CREW TRAINER	-	117	117	100%	-	-	-
			NON DESTRUCTIVE TEST EQUIPMENT ARMOR INSPECTION SYSTEM	-	-	-	-	399	399	100%
			PALADIN	-	5,165	5,165	100%	-	-	-
			PALADIN A6	-	-	-	-	1,604	1,604	100%
			PALADIN A7	-	-	-	-	798	798	100%
		Software Total		708	18,017	19,352	93%	21,114	21,810	97%
		Support Equipment	13735DVOFS - CONTRACT - HEAVY COMBAT	3,309	-	-	-	-	-	-
			306\ASC\Maint Support ERI	2,593	-	-	-	-	-	-
			306M\LRC Stewart DRASH Repairs	29	-	-	-	-	-	-
			BICU qty 60	594	-	-	-	-	-	-
			Biocular Image Control Unit (BICU)	347	-	-	-	-	-	-
			Crash Damage - Contract	433	-	-	-	-	-	-
			Crash Damage - Parts	499	-	-	-	-	-	-
			ERI 123 EAGLE CONTRACT AT LRC STEWART OY	1,340	-	-	-	-	-	-
			FY18 PM STRYKER M88 DECON APPARATUS	31	-	-	-	-	-	-
			FY18 TIGER Engines qty 28	8,430	-	-	-	-	-	-
			M1A2 SEpv3 Components	3,082	-	-	-	-	-	-
			Mine Clearing Rollers (for SEpv2 to v3)	617	-	-	-	-	-	-
			MIPR811114760-ILSC GCS Support	395	-	-	-	-	-	-
			OMA VTER Funds #17064 CWO Upgrade	46	-	-	-	-	-	-
			OMA VTER Funds #17065 CWO Barriers	32	-	-	-	-	-	-
			SEpv3 Code F Packaging (60)	441	-	-	-	-	-	-
			SEpv3 Structures (60)	8,507	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			STRYKER DIRECT ELECTRICITY	30	-	-	-	-	-	-
			Thermal Receiver Unit (TRU)	1,168	-	-	-	-	-	-
			Thermal Sight Assembly (CITV SA)	1,664	-	-	-	-	-	-
			UFR MAINT	4	-	-	-	-	-	-
		Support Equipment Total		33,592	-	-	-	-	-	-
Construction Equipment	Basic Vehicle		HIGH MOBILITY ENGINEER EXCAVATOR (HMEE Type I)	-	-	-	-	3,145	3,145	100%
	Basic Vehicle Total			-	-	-	-	3,145	3,145	100%
	Other		ILLUMINATOR INTEGRATED: SMALL ARMS STORM MLRF	-	-	-	-	-	324	0%
	Other Total			-	-	-	-	-	324	0%
	Vehicle and Engine Components and Accessories		TESTER,DENSITY MOIS	-	54	54	100%	-	-	-
	Vehicle and Engine Components and Accessories Total			-	54	54	100%	-	-	-
Electronics and Communications Systems	Electronics and Communications Equipment		415 SE DME	-	-	-	-	194	194	100%
			AN/FPN-67	-	-	9,304	0%	-	-	-
			AN/FSC-123	-	-	28	0%	-	-	-
			AN/FSC-127	-	-	36	0%	9	9	100%
			AN/FSQ-204	-	-	2,039	0%	-	-	-
			AN/GPN-30	-	-	1,313	0%	-	-	-
			AN/GSH-72	-	-	-	-	19	19	100%
			AN/TPN-31	-	-	13,388	0%	-	-	-
			CENTRAL OFFICE,TELE	-	-	109	0%	-	-	-
			CMMAND SYSTM: TACTICAL	-	-	-	-	-	4,790	0%
			COMMAND SYSTEM: TACTICAL	-	-	-	-	1,155	1,155	100%
			AN/TSQ-221	-	-	-	-	-	-	-
			COMMUNICATIONS CENTRAL:	-	-	-	-	1,481	1,481	100%
			AN/ASC-15E	-	-	-	-	-	-	-
			COMMUNICATIONS SYSTEM	-	-	-	-	9	9	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			DISCRIMINATOR SYSTEM RADAR TRACK	-	-	-	-	1,669	1,669	100%
			GUN AIR DEFENSE ARTILLERY TOWED:	-	-	-	-	-	11,236	0%
			INSTRUMENTAL LANDING SYSTEM	-	-	-	-	304	304	100%
			MISSION EQUIPMENT PACKAGE: AIRBORNE COMMAND AND CONTROL	-	-	-	-	702	702	100%
			OPERATIONAL GROUND STATION (L3 CFSR)	-	1,487	1,487	100%	-	-	-
			OPERATIONAL GROUND STATION CORPS SITE REPAIRS	-	311	311	100%	-	-	-
			RADAR SET	-	-	-	-	1,065	1,065	100%
			RECVING SET RADIO: AN/ARW-88	-	-	-	-	6,812	20,091	34%
			SATELLITE COMMUNICATION SYSTEM: AN/TSC-156	-	-	-	-	262	262	100%
			TERMINAL,SATELLITE	-	156	156	100%	-	-	-
			TERMINAL: SATELLITE	-	-	-	-	3,745	3,745	100%
			COMMUNICATION AN/TSC-154	-	-	-	-	-	-	-
		Electronics and Communications Equipment Total		-	1,954	28,172	7%	17,426	46,731	37%
	End Item		123207AMCE	5	-	-	-	-	-	-
			13735CVOFS -REBS JBLM RESET LABOR	2	-	-	-	-	-	-
			18 TAIS RESET-CECOM FUNDING	400	-	-	-	-	-	-
			4056-USPACOM	533	-	-	-	-	-	-
			4060-Legacy RWS (V)5	444	-	-	-	-	-	-
			4503-USNORTHCOM	2,280	-	-	-	-	-	-
			4514-USCENTCOM	481	-	-	-	-	-	-
			4514-USNORTHCOM	2,844	-	-	-	-	-	-
			4518-USNORTHCOM	124	-	-	-	-	-	-
			4524-USCENTCOM	83	-	-	-	-	-	-
			4524-USNORTHCOM	499	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			4526-USNORTHCOM	7,920	-	-	-	-	-	-
			4532-USNORTHCOM	152	-	-	-	-	-	-
			4534-USCENTCOM	84	-	-	-	-	-	-
			4534-USNORTHCOM	1,160	-	-	-	-	-	-
			4539-USNORTHCOM	200	-	-	-	-	-	-
			4542-USCENTCOM	2,386	-	-	-	-	-	-
			4542-USNORTHCOM	486	-	-	-	-	-	-
			4549-USNORTHCOM	521	-	-	-	-	-	-
			4566-USNORTHCOM	4,675	-	-	-	-	-	-
			4571-USNORTHCOM	692	-	-	-	-	-	-
			4575-USNORTHCOM	154	-	-	-	-	-	-
			4591-USNORTHCOM	677	-	-	-	-	-	-
			4604-USNORTHCOM	393	-	-	-	-	-	-
			4635-USNORTHCOM	2,299	-	-	-	-	-	-
			4643-USNORTHCOM	779	-	-	-	-	-	-
			4679-USNORTHCOM	10,428	-	-	-	-	-	-
			60 kw TQG Generators	187	-	-	-	-	-	-
			ABaseSC-15E	-	1,538	1,538	100%	-	-	-
			ABaseSC-38	-	714	714	100%	-	-	-
			All Source Analysis System-Single Source (ASAS-SS)	435	-	-	-	-	-	-
			AMCOM DMH - (C) NCR SENTINEL RADAR SET	1,931	-	-	-	-	-	-
			AMCOM DMH - (C) SENTINEL RADAR SET CORE	2,266	-	-	-	-	-	-
			AN/ARW-88(V)2 GUARDRAIL Blackhawk Reset	-	-	-	-	4,803	4,803	100%
			AN/ARW-88(V)2 GUARDRAIL L3 CS-W Reset	-	-	-	-	6,909	6,909	100%
			AN/ARW-88(V)2 GUARDRAIL NG Reset	-	-	-	-	882	882	100%
			AN/ASE-15E	-	-	-	-	3,170	3,170	100%
			AN/ASE-38	-	-	-	-	1,946	1,946	100%
			AN/AVR-2B	354	-	-	-	-	-	-
			AN/GSH-72	-	-	56	0%	-	-	-
			AN/MLQ-44B(V)1 Enhanced	-	-	-	-	156	156	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded			
			AN/PDR-75	-	31	31	100%	-	-	-			
			AN/PED-1	-	-	1,649	0%	-	-	-			
			AN/PSS-14 Mine Detecting Set	512	-	-	-	-	-	-			
			AN/PVS-14 (NVG)	7	-	-	-	-	-	-			
			AN/TPN-31 (ATNAVICS) NG	-	-	-	-	1,489	1,489	100%			
			AN/TPQ-36/37	114	-	-	-	-	-	-			
			AN/TSC-169C (UHST)	-	-	-	-	300	300	100%			
			AN/TSC-187A	-	-	-	-	599	599	100%			
			AN/TSQ-179D(V)2	410	-	-	-	-	-	-			
			AN/TSQ-183 RESET	-	-	-	-	3,121	3,121	100%			
			AN/TSQ-221 (TAIS) NG	-	-	-	-	429	429	100%			
			AN/TSQ-226 (TROJAN SPIRIT)	-	-	-	-	1,190	1,190	100%			
			AN/TTC-61B(V)2 (Base Band Hub)	-	-	-	-	150	150	100%			
			AN/TTC-61B(V)3 (Base Band Hub)	-	-	-	-	150	150	100%			
			AN/TTC-61C(V)3 (TACTICAL HUB NODE)	-	-	-	-	150	150	100%			
			AN/TTC-64A(V)3 (Bn CPN)	-	-	-	-	441	441	100%			
			AN/TTC-64B(V)3 (Bn CPN)	-	-	-	-	200	200	100%			
			AN/USC-28	4,300	-	5,766	0%	-	-	-			
			AN/VDR-2	-	49	49	100%	-	-	-			
			Army Airborne Command & Control System (A2C2S) AN/ASC-38	4,803	-	-	-	-	-	-			
			Battle Command Common Services (BCCS)	403	-	-	-	-	-	-			
			CAMERA SYSTEM,SURVE	-	-	293	0%	-	-	-			
			CECOM - EMERGENCY GEN MAINT REPAIRS	133	-	-	-	-	-	-			
			Combat Service Support automated Information System Interface (LOG-IT/STAMIS)	3,429	-	-	-	-	-	-			
			Command Post of the Future (CPOF)	3	-	-	-	-	-	-			

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		Maintenance Type	Weapon System	FY2018 TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Common Missile Warning System (CMWS) F286	1,334	-	-	-	-	-	-
			Common Network Planning Software (CNPS) AN/FYQ-110	511	-	-	-	-	-	-
			Communications Security (COMSEC)	4,465	-	-	-	-	-	-
			Defense Satellite Communication Systems (DSCS)	631	-	-	-	-	-	-
			DETECTING SYSTEM,TSP	-	720	2,476	29%	-	-	-
			Distributed Common Ground System – Army (DCGS-A) Cross Domain Solution Suite (CDSS)	310	-	-	-	-	-	-
			Distributed Common Ground System – Army (DCGS-A) Fixed	1,110	-	-	-	-	-	-
			Distributed Common Ground System - Army (DCGS-A) Increment 1 Release 1 (Inc 1 Rel 1)	850	-	-	-	-	-	-
			Distributed Common Ground System - Army (DCGS-A) Infrastructure	1,346	-	-	-	-	-	-
			Distributed Common Ground System – Army (DCGS-A) Intelligence Processing Center (IPC 3)	464	-	-	-	-	-	-
			Distributed Common Ground System – Army (DCGS-A) Operational Ground Station (OGS)	876	-	-	-	-	-	-
			Distributed Common Ground System – Army (DCGS-A) Tactical Ground Station (TGS)	365	-	-	-	-	-	-
			Distributed Common Ground System- Army (DCGS-A)	6,414	-	-	-	-	-	-
			DSCS Integrated Management System (DIMS)	3	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			Electronic Shelters AN/ASM-146,147,189,190	1,437	-	-	-	-	-	-	-	
			EMARSS ABaseSQ 240 LKHEED MARTN REPAIRS	-	-	2,980	0%	-	-	-		
			EMARSS ABaseSQ-240 L-3 CFSRS	-	6,419	6,419	100%	-	-	-		
			EMARSS ABaseSQ-240 L3 SRA MNGMT	-	-	2,577	0%	-	-	-		
			EMARSS ABaseSQ-240 MX-15	-	-	585	0%	-	-	-		
			EMARSS ABaseSQ-240 NSA PENNANT RACE/BIG IRON	-	-	696	0%	-	-	-		
			EMARSS ABaseSQ-240 TACOP	-	-	1,765	0%	-	-	-		
			EMARSS ABaseSQ-240_AWAPSS	-	-	1,715	0%	-	-	-		
			EMARSS ABaseSQ-240_VADER	-	-	5,025	0%	-	-	-		
			ENCRYPTION-DECRYPTI	-	25	152	16%	-	-	-		
			ENCRYPTION-DECRYPTION EQUIP: KG-250X	-	-	-	-	3	18	18%		
			ENCRYPTION-DECRYPTION EQUIPMENT: KG-245X	-	-	-	-	-	44	0%		
			ENCRYPTION-DECRYPTION EQUIPMENT: -KGV-310B	-	-	-	-	21	21	100%		
			Enhanced Medium Altitude Reconnaissance and Surveillance System (EMARSS)	12,211	-	-	-	-	-	-		
			ENHANCED MEDIUM ALTITUDE RECONNAISSANCE: SURVEILLANCE SYSTEM	-	-	-	-	6,432	17,457	37%		
			Environmental Control Units (ECUS)	1,625	-	-	-	-	-	-		
			Force XXI Battle Command - Brigade and Below (FBCB2)	1,407	-	-	-	-	-	-		
			Forward Observer System (FOS)	1,445	-	-	-	-	-	-		
			Global Command and Control System - Army (GCCS-A)	438	-	-	-	-	-	-		
			Global Command and Control System-Army (GCCS-A)	12	-	-	-	-	-	-		

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded			
			Global SATCOM Configuration Control Element (GSCCE)	2	-	-	-	-	-	-	-	-	
			Global Terrestrial Critical Control Circuit System (GTC3S)	620	-	-	-	-	-	-	-	-	
			GROUND DATA TERMINAL (CUBIC CFSR)	-	1,363	1,363	100%	-	-	-	-	-	
			GROUND STATION TERMINAL	-	-	-	-	280	280	100%	-	-	
			GUARDRAIL BLACKHAWK NMC	-	-	4,552	0%	-	-	-	-	-	
			Guardrail Common Sensors Systems (GRCS)	1,816	-	-	-	-	-	-	-	-	
			Guardrail Common Sensors Systems (GUARDRAIL) AN/USD-9 GUARDRAIL	23,289	-	-	-	-	-	-	-	-	
			GUARDRAIL L3-COM CFSRS	-	6,431	6,431	100%	-	-	-	-	-	
			GUARDRAIL L3-COM SETA	-	-	714	0%	-	-	-	-	-	
			GUARDRAIL L3-COM SRA MANAGEMENT	-	-	2,430	0%	-	-	-	-	-	
			GUARDRAIL L3-COM TMET	-	-	3,417	0%	-	-	-	-	-	
			GUARDRAIL MX-15	-	-	184	0%	-	-	-	-	-	
			GUARDRAIL NG NMC	-	-	2,213	0%	-	-	-	-	-	
			Harbormaster Command and Control Center (HCCC)	124	-	-	-	-	-	-	-	-	
			IDNX	-	766	766	100%	-	-	-	-	-	
			ILLUMINATOR,INTEGRA	-	-	917	0%	-	-	-	-	-	
			ILSC C3T OVERHEAD	167	-	-	-	-	-	-	-	-	
			ILSC LEO OVERHEAD	3,577	-	-	-	-	-	-	-	-	
			IMAGING SYSTEM, MULTI-MODE (MX-15)	-	-	293	0%	-	-	-	-	-	
			Joint Automated Deep Operations Coordination System (JADOCS)	300	-	-	-	-	-	-	-	-	
			Ka-band Satellite Transmit And Receive Systems (Ka-STARS)	93	-	-	-	-	-	-	-	-	
			KASTARS	-	569	569	100%	-	-	-	-	-	
			Lightweight Counter Mortar Radar (LCMR) AN/TPQ-50	2,229	-	-	-	-	-	-	-	-	

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Line of Sight Radio Terminal (AN/TRC-190)	4,314	-	-	-	-	-	-
			Long Range Advanced Scout System (LRASS) AN/TAS-8	358	-	-	-	-	-	-
			Machine Foreign Language Translation System (MFLTS)	50	-	-	-	-	-	-
			Meteorological Measuring Set - Profiler (MMS-P)	21	-	-	-	-	-	-
			Mission Command Common Software (MC-CS)	495	-	-	-	-	-	-
			MMWV GROUP	-	-	-	-	-	2,385	0%
			Mobile Tower System (MOTS)	517	-	-	-	-	-	-
			Modernization of Enterprise Terminals AN/GSC-52A (52-MOD)	9	-	-	-	-	-	-
			Multiplexer Integration Digital Communication Satellite Subsystem (MIDAS)	464	-	-	-	-	-	-
			NASAMS	-	-	-	-	-	762	0%
			OVERHAUL REQUIREMENT FOR THE NASAMS SYS	-	762	762	100%	-	-	-
			Patriot Generator (EPP)	1,700	-	-	-	-	-	-
			Phoenix Satellite Communication AN/TSC-156	5,135	-	-	-	-	-	-
			PROPHET	206	-	-	-	-	-	-
			PROPHET AN/MLQ-40/44	150	-	-	-	-	-	-
			Protected Anti-Jam/Anti-Scintillation Wideband Net-Centric System (PAAWNS)	274	-	-	-	-	-	-
			RADAR SET: AN/FPN-67	-	-	-	-	7,423	7,423	100%
			RADAR SET: AN/TPN31	-	-	-	-	985	3,963	25%
			RADIACS AN/PDR-75, AN/FJW-11, AN/VDR-2, AN/PDR-75A, AN/PDR-77	312	-	-	-	-	-	-
			RANGE FINDER-TARGET DESIGNATOR: LASER AN/PED-1	-	-	-	-	-	866	0%

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		Maintenance Type	Weapon System	FY2018 TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			REGIONAL HUB NODE (RHN)	254	-	-	-	-	-	-
			Replacement Frequency Modulated Order Wire (RFMOW)	885	-	-	-	-	-	-
			Replacement Satellite Configuration Control Element (RSCCE)	629	-	-	-	-	-	-
			SATELLITE COMMUNICA	-	262	633	41%	-	-	-
			Satellite Communications Set (SCS)	42	-	-	-	-	-	-
			SATELLITE COMMUNICATIONS SET: AN/USC-28(V)	-	-	-	-	2,443	2,443	100%
			Satellite Transportable Terminal (STT SATCOM)	453	-	-	-	-	-	-
			SATELLITE: COMMUNICATION SUBSYSM UNT HUB SATELLITE TRMNL (UHST)	-	-	-	-	-	380	0%
			Secure, Mobile, Anti-Jam, Reliable, Tactical-Terminal (SMART-T) AN/TSC-154	5,006	-	-	-	-	-	-
			SIGHT,NIGHT VISION	-	-	455	0%	-	-	-
			Special Communications Link (SCL)	116	-	-	-	-	-	-
			Standardized Integrated Command Post System (SICPS) Legacy Shelters	13,350	-	-	-	-	-	-
			STT HP AN/TSC 202	-	-	-	-	805	805	100%
			SURVEYING INSTRUMENT: ELEC DIST-ANCE MEAS SHORT RGE INFRARED AIS	-	-	-	-	57	57	100%
			Tactical Ground Reporting System (TIGR)	75	-	-	-	-	-	-
			Tactical Mission Command (TMC)	120	-	-	-	-	-	-
			TARGET LOCATOR MODU	-	-	3,493	0%	-	-	-
			TCN AN/MS-82	-	-	-	-	4,150	4,150	100%
			Terminal Satellite AN/TSC-93E	203	-	-	-	-	-	-
			TROJAN SPIRIT AN/TSQ-226	286	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			Tropospheric Scatter Microwave Radio Terminal (TROPOS) AN/TRC-170	2,285	-	-	-	-	-	-	-	
			Very Small Aperture Terminal (VSAT) (AN/TSC-183)	3,459	-	-	-	-	-	-	-	
			Warfighter Information Network-Tactical (WIN-T) Increment 1 (Inc 1)	10,821	-	-	-	-	-	-	-	
			Warfighter Information Network-Tactical (WIN-T) Increment 2 (Inc 2)	1,124	-	-	-	-	-	-	-	
			Wideband Remote Monitoring Sensor (WRMS)	117	-	-	-	-	-	-	-	
			Wideband SATCOM Operations Management System (WSOMS)	908	-	-	-	-	-	-	-	
		End Item Total		183,594	19,650	63,682	31%	48,685	67,140	73%		
	Other		4014-SNAP	3,277	-	-	-	-	-	-	-	
			DSCS TECH ASSIST	-	622	622	100%	611	611	100%		
			ILSC LEO OVERHEAD	6,815	-	-	-	-	-	-	-	
			MMWV GROUP	-	6,525	6,525	100%	-	-	-	-	
			SATELLITE COMM EARTH TERMINAL: AN/GSC-70(KASTARS)	-	-	-	-	559	559	100%		
			TACTICAL GROUND STATION (GD CFSR)	-	519	519	100%	-	-	-	-	
		Other Total		10,092	7,666	7,666	100%	1,169	1,169	100%		
	Software		[503] TOBYHANNA SEWER REIMBURSEMENT	3	-	-	-	-	-	-	-	
			121	320	-	-	-	-	-	-	-	
			123207AMLC	1,110	-	-	-	-	-	-	-	
			123207AMLC - DM CONTRACT	13,994	-	-	-	-	-	-	-	
			123207AMLC - DM ORG	6,395	-	-	-	-	-	-	-	
			14.2 Infrastructure/Lab Operations	1,113	-	-	-	-	-	-	-	
			14.2 Lab Software Maintenance	4,778	-	-	-	-	-	-	-	

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			18TARDEC OMA 123207 - SEC Equipment	77	-	-	-	-	-	-	-	
			18TARDEC OMA 123207 - SEC Labor	2,669	-	-	-	-	-	-	-	
			18TARDEC OMA 123207 - SEC Supplies	4	-	-	-	-	-	-	-	
			18TARDEC OMA 123207 - SEC Training	4	-	-	-	-	-	-	-	
			4027-WINT INC-2	1,611	-	-	-	-	-	-	-	
			4571-USNORTHCOM	535	-	-	-	-	-	-	-	
			4635-USNORTHCOM	17	-	-	-	-	-	-	-	
			52 MOD	-	848	1,071	79%	-	-	-	-	
			52-MOD	-	-	-	-	1,097	1,097	100%	-	
			A(V)1/4	-	-	484	0%	-	-	-	-	
			A2C2S	-	422	611	69%	400	400	100%	-	
			A60FM ABRAMS DOORS LICENSES	2	-	-	-	-	-	-	-	
			A60FM PPSS CONTROL UNIT SOFTWARE	72	-	-	-	-	-	-	-	
			A60FM PPSS CROWS	112	-	-	-	-	-	-	-	
			A60FM PPSS DETECTION EQUIPMENT	225	-	-	-	-	-	-	-	
			A60FM PPSS INFRASTRUCTURE	2,727	-	-	-	-	-	-	-	
			A60FM PPSS MORTARS	188	-	-	-	-	-	-	-	
			A60FM PPSS PEG LEAD	91	-	-	-	-	-	-	-	
			ADVANCED ANVIS/HUD	-	510	872	58%	-	-	-	-	
			Advanced Field Artillery Tactical Data System (AFATDS)	2,386	-	-	-	-	-	-	-	
			AFATDS	-	4,036	8,143	50%	4,379	7,271	60%	-	
			AFSB	-	-	895	0%	-	-	-	-	
			AGP	-	-	-	-	679	679	100%	-	
			Air Traffic Navigation Integration and Coordination System (ATNAVICS)	557	-	-	-	-	-	-	-	

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			Air Traffic Navigation, Integration, and Coordination System (ATNAVICS)	1,586	-	-	-	-	-	-	-	
			AN/TPN-31									
			Air Vigilance (AV)	241	-	-	-	-	-	-	-	
			AIRCRAFT WEIGHT & BALANCE (AWBS)	-	1,240	1,240	100%	114	114	100%		
			AKMI	-	129	194	66%	123	123	100%		
			AKMS - ACES	-	-	-	-	433	433	100%		
			AKMS - SKL	-	-	-	-	271	271	100%		
			AKMS-SKL	-	386	386	100%	-	-	-		
			All Source Analysis System-Single Source (ASAS-SS)	1,434	-	-	-	-	-	-		
			AN/APR 39A(V)1/4	401	-	-	-	10	10	100%		
			AN/APR 39B(V)2	381	-	-	-	10	10	100%		
			AN/APR 39C(V)1	1,070	-	-	-	70	70	100%		
			AN/APR 39D(V)2	-	-	-	-	1,170	1,170	100%		
			AN/APR-48A	-	-	-	-	62	62	100%		
			AN/PRC-117F	-	122	122	100%	41	41	100%		
			AN/PRC-117G	-	122	122	100%	41	41	100%		
			AN/PRC-148(V)4	-	243	243	100%	171	171	100%		
			AN/PRC-152(V)1	-	122	122	100%	86	86	100%		
			AN/PSC-5D	-	122	122	100%	86	86	100%		
			AN/TPQ-50	-	4,854	7,665	63%	-	-	-		
			AN/TRC-190	-	755	807	94%	828	828	100%		
			AN/TSC-93E	-	256	323	79%	375	375	100%		
			ANCDs COE	-	515	515	100%	-	-	-		
			ANVIS/HUD	-	-	-	-	388	388	100%		
			ARAT	-	-	-	-	5,846	5,846	100%		
			ARAT PO	-	14,870	14,870	100%	-	-	-		
			ARAT Program Office	235	-	-	-	-	-	-		
			ARC-220	-	-	-	-	400	400	100%		
			ARL-E	-	-	-	-	3,482	3,482	100%		
			Army Airborne Command and Control System (A2C2S)	77	-	-	-	-	-	-		
			Army Field Support Brigade Regional Management (AFSB)	429	-	-	-	-	-	-		

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			Army Key Management System (AKMS) Automated Communications Engineering Software (ACES)	90	-	-	-	-	-	-	-	
			Army Reprogramming Analysis Team (ARAT)	252	-	-	-	-	-	-	-	
			ATNAVICS	-	2,651	3,617	73%	780	780	100%		
			AV	-	4,428	6,563	67%	3,391	3,391	100%		
			AVIATION & FORCE PROTECTION SW SPT DIV	284	-	-	-	-	-	-		
			Aviation Night Vision/Aircraft Heads Up Display (ANVIS/HUD)	226	-	-	-	-	-	-		
			B(V)2	-	-	323	0%	-	-	-		
			BAT-A	-	7,828	11,297	69%	5,881	5,881	100%		
			Battlefield Video Teleconference (BVTC)	37	-	-	-	-	-	-		
			BCCS	-	8,519	13,336	64%	15,126	15,126	100%		
			BFT	-	9,098	11,344	80%	8,883	8,883	100%		
			BFT-A	-	-	-	-	2,960	6,762	44%		
			Biometrics Automated Toolset - Army (BAT-A)	3,365	-	-	-	-	-	-		
			Blue Force Tracker - Aviation (BFT-A)	990	-	-	-	-	-	-		
			BLUE FORCE TRACKER - AVIATION (BFT-A)	-	3,593	7,374	49%	-	-	-		
			BVTC	-	428	467	92%	210	210	100%		
			C(V)1	-	258	1,548	17%	-	-	-		
			CECOM - C4 CUSTODIAL	1,320	-	-	-	-	-	-		
			CECOM Non-Tactical Repairs	1	-	-	-	-	-	-		
			CENTAUR	-	104	208	50%	-	-	-		
			Centaur System	168	-	-	-	146	146	100%		
			CHARCS	-	5,265	6,232	84%	5,367	5,367	100%		
			CHEMICAL BIOLOGY MASS SPECTROMETER BLOCK II	-	56	56	100%	-	-	-		
			CMD WEB	-	982	2,035	48%	1,011	1,011	100%		
			CMWS	-	1,697	4,860	35%	-	-	-		

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded			
			CMWS AN/AAR-57; ALM-294	-	-	-	-	3,349	3,349	100%			
			CNPS	-	941	2,510	38%	-	-	-			
			CNPS AN/FYQ-110	-	-	-	-	2,849	2,849	100%			
			Combat Survival Evader Locator (CSEL) Radio AN/PRQ-7	621	-	-	-	-	-	-			
			Command Post of the Future (CPOF)	2,608	-	-	-	-	-	-			
			Command Post Platform (CPP)	9	-	-	-	-	-	-			
			Common Missile Warning System (CMWS) F286	1,041	-	-	-	-	-	-			
			Common Network Planning Software (CNPS) AN/FYQ-110	1,284	-	-	-	-	-	-			
			Counterintelligence/Human Intelligence Automated Reporting and Collection Sensors (CHARCS)	2,818	-	-	-	-	-	-			
			CPOF	-	9,310	14,231	65%	1,354	2,571	53%			
			CPP	-	1,169	1,217	96%	794	794	100%			
			CSEL	-	2,345	2,345	100%	2,571	2,920	88%			
			CYBER SECURITY AND DATA STANDARDS DIV	125	-	-	-	-	-	-			
			DCGS-A CDSS	-	4,142	6,302	66%	7,380	7,380	100%			
			DCGS-A CDSS-Prog MGT	32	-	-	-	-	-	-			
			DCGS-A FIXED	-	6,307	17,350	36%	5,016	14,515	35%			
			DCGS-A F-MFWS-CAT II Development	2	-	-	-	-	-	-			
			DCGS-A F-MFWS-Prog MGT	6	-	-	-	-	-	-			
			DCGS-A GWS	-	7,168	8,110	88%	8,827	8,827	100%			
			DCGS-A INC 1 REL 1	-	24,060	33,064	73%	26,610	31,026	86%			
			DCGS-A Inc 1 Rel 1-CAT II Development	2	-	-	-	-	-	-			
			DCGS-A Inc 1 Rel 1-Prog MGT	53	-	-	-	-	-	-			
			DCGS-A Inc 1 Rel 1-Prog MGT Travel	1	-	-	-	-	-	-			
			DCGS-A INC 1 REL 2	-	20,439	28,669	71%	23,797	33,150	72%			
			DCGS-A INFRASTRUCTURE	-	6,934	6,934	100%	5,437	5,437	100%			

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded			
			DCGS-A IPC-3	-	1,918	1,918	100%	-	-	-			
			DCGS-A OGS	-	2,192	5,599	39%	3,809	4,672	82%			
			DCGS-A TACTICAL GROUND STATION (TGS)	-	2,591	5,564	47%	-	-	-			
			DCGS-A TGS	-	-	-	-	4,387	5,943	74%			
			DCGS-A TGS-Baseline Intrg/test	11	-	-	-	-	-	-			
			DCGS-A TGS-IAVA Development	1	-	-	-	-	-	-			
			DCGS-A TGS-IAVA RQMT/ANALYSIS	1	-	-	-	-	-	-			
			DCGS-A TGS-Prog MGT	2	-	-	-	-	-	-			
			DE-SS	-	1,631	1,631	100%	-	-	-			
			DIMS	-	916	1,624	56%	1,770	1,770	100%			
			DIRECT SUPPORT ELECTRONIC SYSTEMS TEST SETS (DSETS)	-	-	2,664	0%	-	-	-			
			Distributed Common Ground System – Army (DCGS-A) Cross Domain Solution Suite (CDSS)	2,250	-	-	-	-	-	-			
			Distributed Common Ground System – Army (DCGS-A) Fixed	6,554	-	-	-	-	-	-			
			Distributed Common Ground System – Army (DCGS-A) Geospatial Intelligence Workstation (GWS)	6,428	-	-	-	-	-	-			
			Distributed Common Ground System - Army (DCGS-A) Increment 1 Release 1 (Inc 1 Rel 1)	35,548	-	-	-	-	-	-			
			Distributed Common Ground System - Army (DCGS-A) Infrastructure	5,449	-	-	-	-	-	-			
			Distributed Common Ground System – Army (DCGS-A) Intelligence Processing Center (IPC 3)	1,364	-	-	-	-	-	-			

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			Distributed Common Ground System – Army (DCGS-A) Operational Ground Station (OGS)	4,014	-	-	-	-	-	-	-	
			Distributed Common Ground System – Army (DCGS-A) Tactical Ground Station (TGS)	3,809	-	-	-	-	-	-	-	
			DMH C MSL RESET CALSETS MIPR TINKER	1,060	-	-	-	-	-	-	-	
			DOD ABIS - BDMS	-	110	1,110	10%	-	-	-	-	
			DSCS Integrated Management System (DIMS)	1,947	-	-	-	-	-	-	-	
			DUKE	-	6,396	12,221	52%	-	-	-	-	
			DUKE 2/3 AN/VLQ-12(V)1/3	-	-	-	-	1,248	1,248	100%	-	
			DUKE v2/3 (DUKE 2/3) AN/VLQ-12(V)1/3	5,666	-	-	-	-	-	-	-	
			EBEM	-	1,953	3,042	64%	1,356	1,356	100%	-	
			ED Calset/MSD	76	-	-	-	-	-	-	-	
			ED ESD - PPSS FEDS	115	-	-	-	-	-	-	-	
			EIS Directorate	331	-	-	-	-	-	-	-	
			EKMS CT1	-	-	-	-	1,556	1,556	100%	-	
			EKMS-Baseline Intrg/test	123	-	-	-	-	-	-	-	
			EKMS-C&A/RMF	40	-	-	-	-	-	-	-	
			EKMS-CAT II Development	125	-	-	-	-	-	-	-	
			EKMS-CAT II RQMT/ANALYSIS	40	-	-	-	-	-	-	-	
			EKMS-Crit. Lab Maint Lic Purch	4	-	-	-	-	-	-	-	
			EKMS-CT1	-	335	335	100%	-	-	-	-	
			EKMS-IAVA development	1	-	-	-	-	-	-	-	
			EKMS-IAVA RQMT/ANALYSIS	1	-	-	-	-	-	-	-	
			EKMS-Lab HW/Hrdw Maint	11	-	-	-	-	-	-	-	
			EKMS-Lic. Right to Use	6	-	-	-	-	-	-	-	
			EKMS-Prog MGT	111	-	-	-	-	-	-	-	
			EKMS-STIG. Development/Devel.	37	-	-	-	-	-	-	-	
			EKMS-STIG. RQMT/ANALYSIS	14	-	-	-	-	-	-	-	
			EKMS-Sust. Engineering	10	-	-	-	-	-	-	-	

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			Electronic Key Management System (EKMS) Common Tier 1 (CT1)	1,664	-	-	-	-	-	-	-	
			ELECTRONIC MAINTENANCE SYSTEM - NEXT GENERATION (EMS-NG)	-	3,915	3,915	100%	-	-	-		
			Electronic Warfare Planning/ Management Tool (EWPMT)	413	-	-	-	-	-	-		
			EMARSS	-	8,815	12,106	73%	6,692	6,692	100%		
			EMC2	-	1,048	1,048	100%	1,072	1,072	100%		
			ENFIRE	-	2,262	3,011	75%	3,077	3,077	100%		
			Enhanced Bandwidth Efficient Modem (EBEM)	316	-	-	-	-	-	-		
			Enhanced Medium Altitude Reconnaissance and Surveillance System (EMARSS)	1,753	-	-	-	-	-	-		
			Enhanced Position Location and Reporting System (EPLRS)	198	-	-	-	-	-	-		
			Enroute Mission Command Capability (EMC2)	183	-	-	-	-	-	-		
			EPLRS	-	-	-	-	86	86	100%		
			EPLRS AND ENM	-	4	1,495	0%	-	-	-		
			EWPMT	-	2,719	4,467	61%	2,023	2,023	100%		
			FBCB2	-	-	-	-	7,598	14,720	52%		
			FBCB2 PM SUPPORT	-	9,087	16,519	55%	-	-	-		
			FF-Q36	-	838	838	100%	-	-	-		
			FF-Q37	-	1,438	1,438	100%	-	-	-		
			Firefinder Artillery Locating Radar (FF-Q37) TPQ-Q37	378	-	-	-	-	-	-		
			Firefinder Electronic Upgrade (FF-Q36) TPQ-36	144	-	-	-	-	-	-		
			Force XXI Battle Command - Brigade and Below (FBCB2)	9,869	-	-	-	-	-	-		
			Forward Observer System (FOS)	708	-	-	-	-	-	-		
			FOS	-	6,458	10,866	59%	3,794	3,794	100%		
			FY18 CECOM SURGE SUPPORT NE	428	-	-	-	-	-	-		

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			FY18 CSSP - DRCH USAMC ISCM	425	-	-	-	-	-	-	-	
			G3/4 AMC Portfolio Support (CTO)	1,124	-	-	-	-	-	-	-	
			G3/4 Current Ops Combatant CMD Support	2,284	-	-	-	-	-	-	-	
			G3/4 Cyber Personnel	999	-	-	-	-	-	-	-	
			G3/4 HQ AMC Guard Contract	879	-	-	-	-	-	-	-	
			G3G/34 Cyber Key Terrain ID Team	105	-	-	-	-	-	-	-	
			G6 Enterprise Specifications & Standards	1,036	-	-	-	-	-	-	-	
			G6 Microsoft (JELA)	4,106	-	-	-	-	-	-	-	
			G6 Oracle (ELA)	5,005	-	-	-	-	-	-	-	
			GCCS-A	-	2,211	3,001	74%	1,089	1,609	68%		
			Global Command and Control System - Army (GCCS-A)	3,477	-	-	-	-	-	-	-	
			GLOBAL POSITIONING SYSTEM (GPS)	492	-	-	-	-	-	-	-	
			Global SATCOM Configuration Control Element (GSCCE)	897	-	-	-	-	-	-	-	
			Global Terrestrial Critical Control Circuit System (GTC3S)	710	-	-	-	-	-	-	-	
			GPS	-	-	-	-	919	919	100%		
			GPS/UE (NAVSTAR)	-	949	1,345	71%	-	-	-		
			GRCS	-	7,306	11,104	66%	6,555	7,158	92%		
			GROUND STATION OPERATIONAL INTELLIGENCE: AN/TYQ-224B	-	-	-	-	1,490	1,803	83%		
			GROUND STATION TACTICAL INTELLIGENCE: AN/TSQ-179	-	-	-	-	1,886	1,886	100%		
			GSCCE	-	4,459	6,031	74%	5,164	5,164	100%		
			GTC3S	-	970	1,445	67%	520	520	100%		
			Guardrail Common Sensors Systems (GRCS)	8,426	-	-	-	-	-	-		
			Handheld, Manpack and Small Form Fit (HMS)	593	-	-	-	-	-	-		

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			Harbormaster Command and Control Center (HCCC)	254	-	-	-	-	-	-	-	
			HCCC	-	269	269	100%	398	398	100%		
			HF RADIO	-	400	631	63%	-	-	-		
			High Capacity Line-of-Sight Radio (HCLOS)	592	-	-	-	-	-	-		
			High Frequency Radio (HF Radio) (ARC-220)	86	-	-	-	-	-	-		
			HMS	-	1,982	5,081	39%	4,395	4,395	100%		
			ICC	-	471	517	91%	320	320	100%		
			IDM	-	-	-	-	17	17	100%		
			IDM+	-	835	1,132	74%	700	700	100%		
			IMP POS AZIMUTH DETERMINING SYS(IPADS)	-	-	235	0%	-	-	-		
			Improved Data Modem (IDM)	63	-	-	-	-	-	-		
			Instrument Set, Reconnaissance, and Surveying (ENFIRE)	1,492	-	-	-	-	-	-		
			JADOCS	-	3,942	7,778	51%	2,245	3,546	63%		
			JE SED PPSS AVIATION LABOR	3,470	-	-	-	-	-	-		
			JE SED PPSS BATTLE CMD LABOR	3,437	-	-	-	-	-	-		
			JE SED PPSS CYBER SECURITY LABOR	2,588	-	-	-	-	-	-		
			JE SED PPSS DIR OFFICE LABOR	556	-	-	-	-	-	-		
			JE SED PPSS IEWS LABOR	4,816	-	-	-	-	-	-		
			JE SED PPSS SAT & MGT SYSTEMS LABOR	2,649	-	-	-	-	-	-		
			JE SED PPSS TACTICAL COMMS LABOR	3,344	-	-	-	-	-	-		
			JENM	-	702	1,404	50%	1,670	1,670	100%		
			JG STI-CN SEC DREN SPT-DIRECT CHARGE	253	-	-	-	-	-	-		
			JMOS	-	1,151	1,372	84%	1,811	1,811	100%		
			Joint Automated Deep Operations Coordination System (JADOCS)	1,455	-	-	-	-	-	-		

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			JOINT BIO PIONT DETECTION SYSTEM	-	645	954	68%	-	-	-
			JOINT CHEMICAL AGENT DETECTOR	-	57	57	100%	-	-	-
			JOINT EFFECTS MODEL (JEM)	-	1,076	1,694	64%	100	100	100%
			Joint Enterprise Network Manager (JENM)	475	-	-	-	-	-	-
			Joint Management & Operations System (JMOS)	591	-	-	-	-	-	-
			JOINT PORTAL SHIELD	-	77	77	100%	-	-	-
			JOINT PRECISION AERIAL DELIVERY SYSTEM - MAGU	-	2,253	5,076	44%	-	-	-
			Joint Tactical NetOPS- Toolkit (J-TNT)	201	-	-	-	-	-	-
			Joint Tactical Terminal/Common Integrated Broadcast Service Modules (JTT/CIBS)	368	-	-	-	-	-	-
			Joint Tactical Terminal-Integrated Broadcast Service (JTT-IBS)	350	-	-	-	-	-	-
			JOINT WARNING AND REPORTING NETWORK (JWARN)	-	1,053	1,671	63%	100	100	100%
			JSLSCAD- CHEMICAL AGENT DETECTOR	-	183	183	100%	-	-	-
			J-TNT	-	434	434	100%	-	-	-
			JTT/CIBS	-	-	-	-	968	968	100%
			JTT/CIBS-M JTT-B	-	571	925	62%	-	-	-
			JTT-CIBS-Baseline Intrg/test	37	-	-	-	-	-	-
			JTT-CIBS-C&A/RMF	1	-	-	-	-	-	-
			JTT-CIBS-CAT I Development	1	-	-	-	-	-	-
			JTT-CIBS-CAT I RQMT/ANALYSIS	3	-	-	-	-	-	-
			JTT-CIBS-CAT II Development	7	-	-	-	-	-	-
			JTT-CIBS-CAT II RQMT/ANALYSIS	13	-	-	-	-	-	-
			JTT-CIBS-CAT III Development	13	-	-	-	-	-	-
			JTT-CIBS-CAT III RQMT/ANALYSIS	33	-	-	-	-	-	-
			JTT-CIBS-CAT IV RQMT/ANALYSIS	2	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			JTT-CIBS-Sust. Engineering	72	-	-	-	-	-	-
			JTT-IBS	-	697	1,051	66%	732	732	100%
			JTT-IBS-Baseline Intrg/test	39	-	-	-	-	-	-
			JTT-IBS-CAT I Development	1	-	-	-	-	-	-
			JTT-IBS-CAT I RQMT/ANALYSIS	1	-	-	-	-	-	-
			JTT-IBS-CAT II Development	2	-	-	-	-	-	-
			JTT-IBS-CAT II RQMT/ANALYSIS	3	-	-	-	-	-	-
			JTT-IBS-CAT III Development	40	-	-	-	-	-	-
			JTT-IBS-CAT III RQMT/ANALYSIS	10	-	-	-	-	-	-
			JTT-IBS-Prog MGT	39	-	-	-	-	-	-
			JTT-IBS-Prog MGT Travel	4	-	-	-	-	-	-
			JTT-IBS-STIG. RQMT/ANALYSIS	3	-	-	-	-	-	-
			JTT-IBS-Sust. Engineering	14	-	-	-	-	-	-
			Ka-band Satellite Transmit And Receive Systems (Ka-STARS)	1,660	-	-	-	-	-	-
			KA-STARS	-	855	1,140	75%	1,737	1,737	100%
			LCMR AN/TPQ-50	-	-	-	-	1,883	1,883	100%
			LDNS	-	109	158	69%	-	-	-
			LHMBC	-	2,436	3,493	70%	-	-	-
			LHMBC TRAINING SYSTEM	-	276	552	50%	-	-	-
			Lightweight Counter Mortar Radar (LCMR) AN/TPQ-50	523	-	-	-	-	-	-
			Long Range Advanced Scout Surveillance System (LRAS3)	320	-	-	-	-	-	-
			LRAS3	-	249	480	52%	487	487	100%
			M94 MUZZLE VELOCITY SYSTEM	-	-	-	-	103	103	100%
			M95/M96 MFCS	-	1,379	2,666	52%	-	-	-
			Machine Foreign Language Translation System (MFLTS)	2,338	-	-	-	-	-	-
			MC/ACB00004-8J/61801/2606 CUBICLE ELEC C	5	-	-	-	-	-	-
			MC-CS	-	4,549	6,233	73%	1,402	1,402	100%
			MCS SUSTAINMENT	-	4,590	4,590	100%	-	-	-
			MET AN/GSC-52B(V)G	-	-	-	-	2,616	2,616	100%
			Meteorological Measuring Set - Profiler (MMS-P)	41	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded			
			MFLTS	-		129	129	100%	5,186	5,186	100%		
			MIDAS	-		2,000	3,382	59%	1,970	1,970	100%		
			Mission Command Common Software (MC-CS)	700		-	-	-	-	-	-		
			MMS-P	-		363	706	51%	205	205	100%		
			MNVR	-		-	-	-	247	247	100%		
			Modernization of Enterprise Terminals AN/GSC-52A (52-MOD)	1,317		-	-	-	-	-	-		
			MORTAR MISSION SETTER	-		379	379	100%	-	-	-		
			MOTS	-		682	1,059	64%	366	366	100%		
			Multiplexer Integration Digital Communication Satellite Subsystem (MIDAS)	785		-	-	-	-	-	-		
			MUXTOOLKIT	283		1,069	1,787	60%	874	874	100%		
			NABK/MBK	-		1,004	1,004	100%	-	-	-		
			Non Dir SW Efforts (TRNG/Mtg)	197		-	-	-	-	-	-		
			NON-SYSTEM SPECIFIC	-		-	-	-	30,095	30,553	99%		
			NSS Gvt LBR	173		-	-	-	-	-	-		
			Operations Directorate	232		-	-	-	-	-	-		
			PAAWNS	-		1,991	2,728	73%	2,128	2,128	100%		
			PHOENIX	-		1,482	1,569	94%	-	-	-		
			PHOENIX AN/TSC-156D	-		-	-	-	1,206	1,206	100%		
			PIF PPSS FEDS	93		-	-	-	-	-	-		
			Pocket-sized Forward Entry Device (PFED)	8		-	-	-	-	-	-		
			PROPHET	566		1,572	2,953	53%	756	928	81%		
			Protected Anti-Jam/Anti-Scintillation Wideband Net-Centric System (PAAWNS)	382		-	-	-	-	-	-		
			PSS-T	-		3,713	5,603	66%	2,115	2,115	100%		
			Radar Frequency Interferometer System (RFIS) AN/APR-48A	480		-	-	-	-	-	-		
			REGIONAL HUB NODE (RHN)	1,803		-	-	-	-	-	-		
			Replacement Frequency Modulated Order Wire (RFMOW)	680		-	-	-	-	-	-		

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			Replacement Satellite Configuration Control Element (RSCCE)	1,418	-	-	-	-	-	-	-	
			RFIS	-	-	806	0%	-	-	-		
			RFMOW	-	1,311	1,852	71%	1,383	1,383	100%		
			RHN	-	-	-	-	3,310	4,039	82%		
			RMCE	-	1,662	2,545	65%	1,868	1,868	100%		
			RPTF	-	501	547	92%	549	549	100%		
			R-RFIS	-	475	645	74%	928	928	100%		
			RSCCE	-	1,179	1,800	65%	910	910	100%		
			SABK	-	-	52	0%	-	-	-		
			SACE	-	388	388	100%	1,689	1,689	100%		
			Satellite Communications Set (SCS)	295	-	-	-	-	-	-		
			SCL	-	921	1,221	75%	795	795	100%		
			SCS	-	-	-	-	190	190	100%		
			SCS & DECS/CDECS	-	347	347	100%	-	-	-		
			SDIN	-	1,964	1,964	100%	1,622	1,622	100%		
			se3045	631	-	-	-	-	-	-		
			SE4604	46	-	-	-	-	-	-		
			SEC4520	75	-	-	-	-	-	-		
			Second Generation Forward Looking Infrared (SGF)	265	-	-	-	-	-	-		
			Secure, Mobile, Anti-Jam, Reliable, Tactical-Terminal (SMART-T) AN/TSC-154	1,301	-	-	-	-	-	-		
			SED AV - BTO PPSS AIR WARRIOR EDM	1,274	-	-	-	-	-	-		
			SED AV - PPSS AIR WARRIOR EDM	226	-	-	-	-	-	-		
			SED AV - PPSS APACHE/NA	271	-	-	-	-	-	-		
			SED AV - PPSS PM AIR WARRIOR EDM	325	-	-	-	-	-	-		
			SED BA - BTO PPSS JAMS/HF II	600	-	-	-	-	-	-		
			SED BA - PPSS AAAS	200	-	-	-	-	-	-		
			SED BA - PPSS ATNAVICS	800	-	-	-	-	-	-		
			SED C3 - BTO PPSS PEO M&S/CUI	600	-	-	-	-	-	-		

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SED C3 - BTO PPSS PEO M&S/ISCM ICT	219	-	-	-	-	-	-
			SED C3 - PPSS CUI	150	-	-	-	-	-	-
			SED C3 - PPSS PEO M&S/ISCM ICT	581	-	-	-	-	-	-
			SED ED ESD - BTO PPSS CALSETS	154	-	-	-	-	-	-
			SED ED ESD - BTO PPSS FEDS	385	-	-	-	-	-	-
			SED ED ESD - BTO PPSS MSD	300	-	-	-	-	-	-
			SED ED ESD - BTO PPSS TPS	200	-	-	-	-	-	-
			SED ED ESD- BTO PPSS MDD	350	-	-	-	-	-	-
			SED FS - BTO PPSS ATACMS	400	-	-	-	-	-	-
			SED FS - BTO PPSS M270A1 LAUNCHER	1,500	-	-	-	-	-	-
			SED FS- BTO PPSS MLRS C2TT	50	-	-	-	-	-	-
			SED FS- BTO PPSS MLRS FCPT	50	-	-	-	-	-	-
			SED FS- BTO PPSS MLRS HIMARS	1,500	-	-	-	-	-	-
			SED JSIL - BTO PPSS GRAY EAGLE	887	-	-	-	-	-	-
			SED JSIL - BTO PPSS HUNTER	1,000	-	-	-	-	-	-
			SED JSIL - PPSS CALSETS	246	-	-	-	-	-	-
			SED JSIL - PPSS SHADOW	300	-	-	-	-	-	-
			SED JSIL - PPSS UAS/GRAY EAGLE/MAE TRAIN	323	-	-	-	-	-	-
			SED JSIL - PPSS UAS/SHADOW	245	-	-	-	-	-	-
			SED JSIL- BTO PPSS GRAY EAGLE TRAINER	1,000	-	-	-	-	-	-
			SED JSIL- BTO PPSS OSRVT	1,000	-	-	-	-	-	-
			SED JSIL -PPSS GRAY EAGLE	4,613	-	-	-	-	-	-
			SED SD - PPSS ANMPS/AMPS CAFRS	300	-	-	-	-	-	-
			SED SD - PPSS APACHE/NA	271	-	-	-	-	-	-
			SED SPEC PROJ - PPSS JAMS/HF II	215	-	-	-	-	-	-
			SED SQ - BTO PPSS AVENGER	100	-	-	-	-	-	-
			SED SQ - BTO PPSS SENTINEL	200	-	-	-	-	-	-
			SED SQ - PPSS AVENGER	745	-	-	-	-	-	-
			SED TU - BTO PPSS TMDE/BSTF	700	-	-	-	-	-	-
			SED TU- BTO PPSS IFTE EOTF	700	-	-	-	-	-	-

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			SENSOR PROCESSING GROUP/CPG-NBCDACS	-	506	506	100%	-	-	-
			Services Directorate	542	-	-	-	-	-	-
			SGF	-	134	681	20%	636	636	100%
			SIF	-	640	695	92%	-	-	-
			SILL - CECOM BASECOM	21	-	-	-	-	-	-
			sincgars	-	-	-	-	82	82	100%
			SINGGARS ASIP	-	164	164	100%	-	-	-
			Single Interface to the Field (SIF)	46	-	-	-	-	-	-
			Single Shelter Switch V4 (SSsv4)	757	-	-	-	-	-	-
			SLV	-	-	-	-	23	23	100%
			SMART-T AEHF	-	4,685	6,207	75%	-	-	-
			SMART-T AN/TSC-154	-	-	-	-	3,908	3,908	100%
			Software Assurance Capability Enterprise (SACE)	909	-	-	-	-	-	-
			Software Loader Verifier (SLV)	13	-	-	-	-	-	-
			Special Communications Link (SCL)	372	-	-	-	-	-	-
			SSS(V)4	-	3,161	4,340	73%	-	-	-
			SSSV4	-	-	-	-	2,443	3,135	78%
			STARLITE	-	1,791	2,591	69%	-	-	-
			STARLITE AN/ZPY1	-	-	-	-	1,481	1,481	100%
			System Deployment and Integration Network (SDIN)	449	-	-	-	-	-	-
			Tactical Network Management System (TNMS)	1,256	-	-	-	-	-	-
			Tactical Superhigh Frequency Satellite Terminal (Phoenix) AN/TSC-156D	14	-	-	-	-	-	-
			TDM	-	548	548	100%	491	491	100%
			TIGR	-	283	981	29%	-	-	-
			TIMS	-	1,141	1,393	82%	-	-	-
			TMT - AMC	804	-	-	-	-	-	-
			TNMS	-	3,503	4,641	75%	3,405	3,405	100%
			TPQ-36	-	-	-	-	768	768	100%
			TROPO	-	59	59	100%	-	-	-

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			TROPOS AN/TRC-170	-	-	-	-	16	16	100%			
			TSP	-	2,238	3,128	72%	-	-	-			
			TTCS	-	181	230	79%	430	430	100%			
			UPT	-	59	59	100%	41	41	100%			
			W9113M-13-D-0003 0009 \$904K	904	-	-	-	-	-	-			
			Warfighter Information Network-Tactical (WIN-T) Increment 1 (Inc 1)	25,937	-	-	-	-	-	-			
			Wideband Remote Monitoring Sensor (WRMS)	1,471	-	-	-	-	-	-			
			Wideband SATCOM Operations Management System (WSOMS)	1,555	-	-	-	-	-	-			
			WIN-T INC 1	-	39,776	43,264	92%	42,827	45,288	95%			
			WIN-T INC 2	-	-	-	-	25,649	25,649	100%			
			WIN-T INC1 RHN	-	3,612	4,444	81%	-	-	-			
			WIN-T INC1-Baseline Intrg/test	84	-	-	-	-	-	-			
			WIN-T INC1-IAVA development	1	-	-	-	-	-	-			
			WIN-T INC1-Prog MGT	82	-	-	-	-	-	-			
			WIN-T INC1-Sust. Engineering	2	-	-	-	-	-	-			
			WRMS	-	2,396	3,734	64%	2,661	2,661	100%			
			WSOMS NETWORK	-	784	953	82%	907	907	100%			
			WSOMS WS	-	787	930	85%	811	811	100%			
		Software Total		284,135	348,614	505,997	69%	375,046	423,362	89%			
General Purpose Equipment	End Item		123207AMTE - BTO DM Contract	4,109	-	-	-	-	-	-			
			123207AMTE - BTO DM Organic	4,950	-	-	-	-	-	-			
			13735CVOFS - DETROIT ARSENAL TACOM PB	32	-	-	-	-	-	-			
			13735CVOFS - ORG - DEPLOY EQUIP	4,818	-	-	-	-	-	-			
			13735CVOFS - ORG - MRV (MINE RES VEH)	24,344	-	-	-	-	-	-			
			13735CVOFS - ORG - SARET	4,206	-	-	-	-	-	-			
			13735CVOFS - ORG - SARET PAY & SUPP	130	-	-	-	-	-	-			

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			13735CVOFS - ORG - SOLDIER/CHEM BIO	5,579	-	-	-	-	-	-
			13735CVOFS - ORG - TACTICAL EQUIP	111,506	-	-	-	-	-	-
			13735DVOFS - CONTRACT - DEPLOY EQUIP	2,338	-	-	-	-	-	-
			13735DVOFS - CONTRACT - TACTICAL	833	-	-	-	-	-	-
			30kw TACTICAL QUIET GENERATOR	776	-	-	-	-	-	-
			415 SE ME	-	-	227	0%	-	-	-
			5RV6Z TACOM LCMC WARREN	47	-	-	-	-	-	-
			BAILOUT PARACHUTE	-	212	212	100%	-	-	-
			BRIDGE FIXED: RAPIDLY	-	-	-	-	-	1,829	0%
			BRIDGE, FIXED, RAPIDL	-	-	914	0%	-	-	-
			CALIBRATION SET, SEC	-	-	572	0%	-	-	-
			CHAMBER, RECOMPRESSI	-	107	107	100%	-	-	-
			Counterintelligence/Human Intelligence Automated Reporting and Collection Sensors (CHARCS)	517	-	-	-	-	-	-
			DIGITAL CAPTIVE BOR	-	-	1,901	0%	-	-	-
			DIVE SYSTEM	-	79	79	100%	-	-	-
			DMH (O) CBD RESET HH-60M TAIL#08-20155	125	-	-	-	-	-	-
			DMH(O) CBD RESET HH60M TAIL#08-20155	10,197	-	-	-	-	-	-
			DRY SUPPORT BRIDGE SYSTEM	-	-	-	-	3,894	3,894	100%
			Electronic Shelters AN/ASM-146,147,189,190	889	-	-	-	-	-	-
			EXTREME LIGHTWEIGHT	-	78	78	100%	-	-	-
			HELMET, AVIATOR AH64D	-	442	442	100%	-	-	-
			LAUNCHER, MINE CLEAR	-	-	1,032	0%	-	-	-
			MILITARY: FREEFALL ADVANCED RAM	-	-	-	-	295	295	100%
			AIR PARACHUTE SYSTEM	-	-	-	-	-	-	-
			MODULAR CAUSEWAY, FE	-	870	870	100%	-	-	-

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			MUXTOOLKIT	7	-	-	-	-	-	-
			PARACHUTE,PERSONNEL	-	291	291	100%	-	-	-
			Patriot Generator (EPP)	1,467	-	-	-	-	-	-
			RANGE FINDER-TARGET	-	-	-	-	-	254	0%
			T-11 PERSONNEL PARA	-	2,084	2,084	100%	-	-	-
			TEST KIT,MASK,PROTE	-	131	131	100%	-	-	-
			TEST SET,ELECTRONIC	-	1,471	-	-	-	-	-
			TEST SET,SIGHT,THER	-	1,846	-	-	-	-	-
			TEST STAND,ENGINE,S	-	687	704	98%	-	-	-
			VI TACOM 18	236	-	-	-	-	-	-
	End Item Total			177,107	8,297	9,642	86%	4,190	6,273	67%
	Other		123207AMTE - 213045 MSO Renovations	1,217	-	-	-	-	-	-
			123207AMTE - 423015 G8 Labor	1,063	-	-	-	-	-	-
			123207AMTE - BTO - ICEMP - GET WELL	5,271	-	-	-	-	-	-
			123207AMTE - BTO - SDO OCO - GET WELL	12,121	-	-	-	-	-	-
			123207AMTE - Business Case Analysis (BCA)	116	-	-	-	-	-	-
			123207AMTE - G6 IT Contracts	1,940	-	-	-	-	-	-
			123207AMTE - G8 IT Trx from G6	84	-	-	-	-	-	-
			123207AMTE - GW FMX Reimb Payroll Cost	381	-	-	-	-	-	-
			123207AMTE - GW ICEMP Requisitions	1,445	-	-	-	-	-	-
			123207AMTE BTO - TCMMMD Radiation Safety	3	-	-	-	-	-	-
			123207VOFS - BTO - OCIE BASE - GET WELL	895	-	-	-	-	-	-
			301/TMDE/Delivery of Supplies	1	-	-	-	-	-	-
			CC Training	3	-	-	-	-	-	-
			CC Travel	44	-	-	-	-	-	-
			CG ASSLF	2	-	-	-	-	-	-
			CG CMDT Campus & Facility Projects	30	-	-	-	-	-	-

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Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			CG CMDT Common Area Supplies	29	-	-	-	-	-	-
			CG LNO Support	3	-	-	-	-	-	-
			CG RAND Studies	243	-	-	-	-	-	-
			CG Special Events	10	-	-	-	-	-	-
			CG Training	9	-	-	-	-	-	-
			CG Travel	586	-	-	-	-	-	-
			CG Vehicles	28	-	-	-	-	-	-
			CUSTODIAL	14	-	-	-	-	-	-
			Custodial Service	2	-	-	-	-	-	-
			DC: HQ AMC - ACC (2.3%) \$45,052.22	45	-	-	-	-	-	-
			DC: HQ AMC - FWC HQ (4.4%) 86,186.85	86	-	-	-	-	-	-
			DC: HQ AMC - HQ G&A (1.0%) \$19,587.92	20	-	-	-	-	-	-
			DC: HQ AMC \$1,958,792.02	996	-	-	-	-	-	-
			DPW WORK ORDERS SRM	4	-	-	-	-	-	-
			DPW-TMDE REIM CUSTODIAL SERVICE	11	-	-	-	-	-	-
			DRCH Army Field SPT Structure Developmen	831	-	-	-	-	-	-
			EMERGENCY -VI-TACOM	3	-	-	-	-	-	-
			EQUAL EMPL OP OFFICE	44	-	-	-	-	-	-
			Executive Operations Center (Basement)	7	-	-	-	-	-	-
			FAC MAINT (in-house)	1	-	-	-	-	-	-
			FY 17-18 Cross Over Travel	4	-	-	-	-	-	-
			FY 18 HQ Judgement 2	2	-	-	-	-	-	-
			FY 18 HQ Judgement 3	3	-	-	-	-	-	-
			FY 18 YRP PCS (DAC)	2	-	-	-	-	-	-
			FY 18 YRP PCS (KN)	3	-	-	-	-	-	-
			FY18 - Lexis Nexis AMC Payment	25	-	-	-	-	-	-
			FY18 - OMA - LOCB APS - 123207AMTE	4,839	-	-	-	-	-	-
			FY18 (113) MAIL SUPPORT - TMDE	2	-	-	-	-	-	-

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		Maintenance Type	Weapon System	FY2018 TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			FY18 78K01 US ARMY TMDE REGION EUROPE	2	-	-	-	-	-	-
			FY18 ARMY Utilities Support (TMDE)	5	-	-	-	-	-	-
			FY18 G1 TED Support - HQ AMC	8	-	-	-	-	-	-
			FY18 G1 TED SUPPORT - TACOM / G8	31	-	-	-	-	-	-
			FY18 HQ Cancelled Year Funding AMTE	3	-	-	-	-	-	-
			FY18 HQ Settlement	1	-	-	-	-	-	-
			FY18 Legal Direct Charge shell for AMC	20	-	-	-	-	-	-
			FY18 MLK Observance	2	-	-	-	-	-	-
			FY18 S.0054315.1.13 DMOPS	62	-	-	-	-	-	-
			FY18 TMDE POSTAGE	1	-	-	-	-	-	-
			FY18 YE Excess SAG 123	75	-	-	-	-	-	-
			G1 Sign Language Interpreter Support	11	-	-	-	-	-	-
			G1 AMC TACOM	66	-	-	-	-	-	-
			G-1 Career Program Summit Travel	11	-	-	-	-	-	-
			G1 HQ AMC Leadership Training	190	-	-	-	-	-	-
			G1 Supplies	14	-	-	-	-	-	-
			G1 Training	22	-	-	-	-	-	-
			G1 Travel	211	-	-	-	-	-	-
			G2 Supplies	11	-	-	-	-	-	-
			G2 Training	10	-	-	-	-	-	-
			G2 Travel	80	-	-	-	-	-	-
			G3/4 Supplies	60	-	-	-	-	-	-
			G3/4 Training	3	-	-	-	-	-	-
			G3/4 Travel	511	-	-	-	-	-	-
			G4000118, TV CABLES & POWER OUTLET INSTA	2	-	-	-	-	-	-
			G4001218, INSTALL TV WITH ELECTRICAL - 0	2	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			G4002018, CHANGE KEY LOCK TO A PUNCH KEY	1	-	-	-	-	-	-	-	
			G-44M MAINTENANCE DIRECTORATE	994	-	-	-	-	-	-	-	
			G6 AMC AEP Hosting & SW Maintenance AMTE	386	-	-	-	-	-	-	-	
			G6 AMC TACOM	319	-	-	-	-	-	-	-	
			G6 Supplies	10	-	-	-	-	-	-	-	
			G6 Training	7	-	-	-	-	-	-	-	
			G6 Travel	85	-	-	-	-	-	-	-	
			G8 AMC TACOM	33	-	-	-	-	-	-	-	
			G8 Audit Readiness Cell	1,641	-	-	-	-	-	-	-	
			G8 DISA ATAAPS Hosting	7	-	-	-	-	-	-	-	
			G8 ERP Direct Support Group (Tier II)	963	-	-	-	-	-	-	-	
			G8 ERP Fielding Support	700	-	-	-	-	-	-	-	
			G8 HQAMC CSR Support	8	-	-	-	-	-	-	-	
			G8 RM Online / DISA Hosting	1,615	-	-	-	-	-	-	-	
			G8 RM Online Enhancement	40	-	-	-	-	-	-	-	
			G8 Supplies	24	-	-	-	-	-	-	-	
			G8 Training	4	-	-	-	-	-	-	-	
			G8 Travel	177	-	-	-	-	-	-	-	
			HQDA G-4 DMOPS Option Period 3	1,605	-	-	-	-	-	-	-	
			IG Supplies	2	-	-	-	-	-	-	-	
			IG Training	3	-	-	-	-	-	-	-	
			IG Travel	264	-	-	-	-	-	-	-	
			IR Supply	1	-	-	-	-	-	-	-	
			IR Training	9	-	-	-	-	-	-	-	
			IR Travel	29	-	-	-	-	-	-	-	
			ISR 400 DPW- TMDE TN 2018155-1	193	-	-	-	-	-	-	-	
			ISR 402 DPW - AMC ISSA Custodial	584	-	-	-	-	-	-	-	
			ISR 402 DPW - AMC ISSA Special Custodial	74	-	-	-	-	-	-	-	
			ISR 402 DPW - AMCOM Custodial	6	-	-	-	-	-	-	-	

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded			
			ISR 403 DPW - TMDE 201839-1	5	-	-	-	-	-	-	-	-	
			ISR 404 DPW - AMC ISSA Grounds	316	-	-	-	-	-	-	-	-	
			ISR 408 DPW - AMC ISSA Surface Maint	9	-	-	-	-	-	-	-	-	
			ISR 409 DPW- TMDE TN 2018194-1	1,838	-	-	-	-	-	-	-	-	
			ISR 411 DPW - AMCOM ISSA Facility Maint	19	-	-	-	-	-	-	-	-	
			ISR 500 DPW - AMCOM ISSA Electric	15	-	-	-	-	-	-	-	-	
			ISR 501 DPW - AMCOM ISSA Steam	11	-	-	-	-	-	-	-	-	
			ISR702 MVI TMDE (038)	3	-	-	-	-	-	-	-	-	
			LETTERKENNY/DS&T Shipping Crate	3	-	-	-	-	-	-	-	-	
			NSRWA_G8 Performance Award	2	-	-	-	-	-	-	-	-	
			OD&L Travel	41	-	-	-	-	-	-	-	-	
			PM UAS Award	3	-	-	-	-	-	-	-	-	
			PR#0011149660 \$92,878.50 MOD #04	93	-	-	-	-	-	-	-	-	
			SAF ISSA JOHN R	278	-	-	-	-	-	-	-	-	
			Settlement IV- Combs	3	-	-	-	-	-	-	-	-	
			Settlements-Tramel and Cherrminoff	41	-	-	-	-	-	-	-	-	
			TACT VEH FT EUSTIS	10	-	-	-	-	-	-	-	-	
			TACTICAL VEHICLES PSID	21	-	-	-	-	-	-	-	-	
			TEIP	68	-	-	-	-	-	-	-	-	
			TMD000117, Instl Elec CXN 208-220 3 phas	4	-	-	-	-	-	-	-	-	
		Other Total		46,447	-	-	-	-	-	-	-	-	
		Software	CHEMICAL BIOLOGY MASS SPECTROMETER BLOCK II	-	20	20	100%	205	205	100%			
			CMD WEB	-	1,299	1,299	100%	164	164	100%			
			CMWS	-	4,163	4,163	100%	-	-	-			
			CNPS	-	1,585	1,585	100%	-	-	-			
			COMMON REMOTELY OPERATED WEAPONS STATION	-	-	-	-	84	84	100%			

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			CPOF	-		1,165	1,165	100%		1,110	1,110	100%	
			CPP	-		60	60	100%		-	-	-	
			DCGS-A CDSS	-		2,389	2,389	100%		-	-	-	
			DCGS-A FIXED	-		11,659	11,659	100%		6,098	6,098	100%	
			DCGS-A GWS	-		942	942	100%		-	-	-	
			DCGS-A INC 1 REL 1	-		1,706	1,706	100%		2,835	2,835	100%	
			DCGS-A INC 1 REL 2	-		-	-	-		6,005	6,005	100%	
			DCGS-A OGS	-		1,560	1,560	100%		554	554	100%	
			DCGS-A TACTICAL GROUND STATION (TGS)	-		3,085	3,085	100%		-	-	-	
			DIMS	-		731	731	100%		-	-	-	
			DISMOUNTED XM150/XM151	-		2,068	2,068	100%		-	-	-	
			120MM MORTAR FC SYS	-									
			DOD ABIS - BDMS	-		1,000	1,000	100%		328	328	100%	
			EODIMS	-		-	-	-		630	630	100%	
			IMP POS AZIMUTH DETERMINING SYS(IPADS)	-		235	235	100%		56	56	100%	
			JOINT BIO PIONT DETECTION SYSTEM	-		-	-	-		350	350	100%	
			JOINT CHEMICAL AGENT DETECTOR	-		-	-	-		205	205	100%	
			JOINT EFFECTS MODEL (JEM)	-		-	-	-		463	463	100%	
			JOINT PORTAL SHIELD	-		-	-	-		205	205	100%	
			JOINT PRECISION AERIAL DELIVERY SYSTEM - MAGU	-		-	-	-		2,157	2,157	100%	
			LCADS-ABDR	-		-	-	-		286	286	100%	
			LHMBC M32	-		-	-	-		1,371	1,371	100%	
			M1155A1 EPIAFS	-		444	1,253	35%		515	515	100%	
			M4E1 SLAM	-		-	-	-		12	12	100%	
			M94 MUZZLE VELOCITY SYSTEM	-		-	-	-		5	5	100%	
			M95/M96 MFCS	-		-	-	-		988	988	100%	
			M982 EXCALIBUR	-		-	-	-		64	64	100%	
			MFLTS	-		4,310	4,310	100%		-	-	-	
			MORTAR MISSION SETTER	-		-	-	-		249	249	100%	
			NABK/MBK	-		106	1,110	10%		109	109	100%	
			NBCRV VIRTUAL CREW TRAINER	-		-	-	-		145	145	100%	

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			NON DESTRUCTIVE TEST EQUIPMENT							
			ARMOR INSPECTION SYSTEM (NDTE	-	380	760	50%	-	-	-
			AIS)							
			PARANAVSYS	-	378	378	100%	71	71	100%
			PPSS NON-SYSTEM SPECIFIC	-	-	-	-	3,722	3,722	100%
			SABK	-	52	52	100%	-	-	-
			SENSOR PROCESSING GROUP/SPG-							
			NBCDACS	-	-	-	-	536	536	100%
			SPIDER	-	-	-	-	196	196	100%
		Software Total		-	39,336	41,529	95%	29,720	29,720	100%
		Subassemblies								
			123207AMTE - DM CONTRACT	57,947	-	-	-	-	-	-
			123207AMTE - DM ORG	26,928	-	-	-	-	-	-
			123207AMTE - DM ORG M2010 RQN	125	-	-	-	-	-	-
			123207AMWE-All Things Pacific (ATP)							
			Reqs	11,479	-	-	-	-	-	-
			306/TMDE/MAINT. SPT FOR LOAD							
			TESTING	10	-	-	-	-	-	-
			306\A60X1 USATA Redstone	1	-	-	-	-	-	-
			HQ\TMDE Maint							
			AMC HQ DCS SC	225	-	-	-	-	-	-
			ANALYZER,BALANCER A	-	-	676	0%	-	-	-
			APG DRCH TMDE	4	-	-	-	-	-	-
			BR 70203-8 PURCHASE&INST FUME							
			HOOD, WSA	50	-	-	-	-	-	-
			DMH PDTMDE BASE CALSETS							
			REBUILD K	514	-	-	-	-	-	-
			TMDE	23	-	-	-	-	-	-
			USATA AARB	616	-	-	-	-	-	-
			USATA ALL CHIEFS	71	-	-	-	-	-	-
			USATA APSL	1,650	-	-	-	-	-	-
			USATA CERB	4,338	-	-	-	-	-	-
			USATA CSBD	28	-	-	-	-	-	-
			USATA ESD	135	-	-	-	-	-	-
			USATA EUROPE	226	-	-	-	-	-	-
			USATA FERB	2,337	-	-	-	-	-	-

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			USATA FRONT OFFICE TRAVEL	4	-	-	-	-	-	-
			USATA HQ BUDGET & FORCE MANAGEMENT DIV	388	-	-	-	-	-	-
			USATA HQ ENG ACQ & LOG DIR	375	-	-	-	-	-	-
			USATA HQ EQUIPMENT MANAGEMENT DIVISION	205	-	-	-	-	-	-
			USATA HQ LOGISTICS OPERATIONS BRANCH	57	-	-	-	-	-	-
			USATA HQ LOGISTICS SUPPORT DIVISION	26	-	-	-	-	-	-
			USATA HQ PUBLICATIONS BRANCH	53	-	-	-	-	-	-
			USATA HQ REQ TRNG & EVAL BR	6	-	-	-	-	-	-
			USATA IA	59	-	-	-	-	-	-
			USATA ISO	40	-	-	-	-	-	-
			USATA M&O	1,326	-	-	-	-	-	-
			USATA OA	799	-	-	-	-	-	-
			USATA OIB	2,024	-	-	-	-	-	-
			USATA PACIFIC	519	-	-	-	-	-	-
			USATA QA	224	-	-	-	-	-	-
			USATA REGEION EAST TSC ABERDEEN	181	-	-	-	-	-	-
			USATA REGION WEST TSC YUMA	82	-	-	-	-	-	-
			USATA SUPPORT OFFICE	357	-	-	-	-	-	-
			W583NU - MED SUPPLY USA TMDE ACTIVITY	3	-	-	-	-	-	-
		Subassemblies Total		113,431	-	676	0%	-	-	-
Missiles		Basic Missile (Frame)	AMCOM DMH BTO - MISSILE PATRIOT Recert	35,357	-	-	-	-	-	-
			AMCOM DMH BTO - MISSILE PATRIOT Repair	9,208	-	-	-	-	-	-
			CANISTER ASSEMBLY,G	-	75,838	83,742	91%	-	-	-
			CANISTER ASSY GM : LAUNCHING ASSEMBLY:	-	-	-	-	98,776	98,776	100%
			CHARGER BATTERY: PP-7309 (STINGER)	-	-	-	-	-	21	0%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			COST REIMBURSABLE CFM	-	-	-	-	109	109	100%
			DEPFWDMOBGETS	-	-	-	-	-	127	0%
			Depot Maintenance - Contract	18,000	-	-	-	-	-	-
			DMH (O) ERI Avenger Basic	11,220	-	-	-	-	-	-
			RS18MED400D1HP	-	-	-	-	17,282	17,282	100%
			ELES/JBOX	-	-	-	-	-	-	-
			GUIDED MISSILE COOLANT	-	-	-	-	-	19	0%
			RECHARGING UNIT: GCU-031/E (ATAS)	-	-	-	-	-	-	-
			GUIDED MISSILE INTERCEPT AERIAL: XM1M-104	-	-	-	-	2,950	22,997	13%
			GUIDED MISSILE SURFACE ATTACK: (HELLFIRE)	-	-	-	-	-	1,700	0%
			GUIDED MISSILE,INTE	-	12,970	12,970	100%	-	-	-
			GUIDED MISSILE,SURF	-	3,200	4,900	65%	-	-	-
			HELLFIRE FACILITIES (ISSA)	-	-	-	-	398	398	100%
			LAUNCHER,ROCKET,ARM	-	350	350	100%	-	354	0%
			MISSILE SEGMENT ENHANCEMENT: (MSE) PAC 3	-	-	-	-	3,670	3,670	100%
			NSPA MAJOR ITEM	-	-	-	-	5,556	5,556	100%
			PATRIOT MIR REPAIR	-	-	-	-	10,272	20,030	51%
			PATRIOT RECAP Depot Maintenance	79,788	-	-	-	-	-	-
			RADAR TESTING	-	-	-	-	150	150	100%
			RECAP Equipment (BTO funding)	4,510	-	-	-	-	-	-
			SHOP EQUIPMENT GM SYSTEM: AN/TCM-1 (PATRIOT)	-	-	-	-	256	256	100%
			STINGER CFM	-	-	22	0%	-	22	0%
			TEST SET,ELECTRONIC	-	-	-	-	-	1,018	0%
			TRAINER CAPTIVE FLIGHT XM67: (ATAS)	-	-	-	-	-	157	0%
			Basic Missile (Frame) Total	158,084	92,358	101,984	91%	139,418	172,641	81%
			End Item	-	-	-	-	-	-	-
			ANTENNA TRANSCEIVER GROUP: (ATG) FOR SENTINAL	-	-	-	-	-	-	-

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			CALIBRATION SET SECONDARY TRANSFER STANDARDS: AN/GSM-705	-	-	-	-	2,945	2,945	100%
			MMWV GROUP	-	-	-	-	-	4,791	0%
	End Item Total			-	-	-	-	2,945	7,736	38%
	Guidance System and Components		ELES/JBOX	-	20,233	20,233	100%	-	-	-
			RADAR TESTING	-	150	150	100%	-	-	-
	Guidance System and Components Total			-	20,383	20,383	100%	-	-	-
	Missile Accessories and Components		17TARDEC 63005221 - MAINTENANCE	20	-	-	-	-	-	-
			305 - DFA; 6 MONTH EXTENSION	1	-	-	-	-	-	-
			AMCOM DMH - (C) REPAIR	27,246	-	-	-	-	-	-
			CARRYOVER; GCC PMO- PERFORMANCE CONTRACTO	1	-	-	-	-	-	-
			CHARGER,BATTERY	-	-	20	0%	-	-	-
			Contracts - Facilities & Logistics Contr	52	-	-	-	-	-	-
			DEPFWDMOBGETS	-	-	124	0%	-	-	-
			DMH C MSL RESET NLR537 ADSI	186	-	-	-	-	-	-
			DMH C MSL RESET PAC3 CRI LTB MSL PRTS	3,375	-	-	-	-	-	-
			DMH C MSL RSET CONTRACT NLR168 1536	131	-	-	-	-	-	-
			DMH C MSL RSET JVLN MSL RDS LR405 #3026	49	-	-	-	-	-	-
			DMH C MSL RST AUTOMATION NLR169 1537	53	-	-	-	-	-	-
			DMH C MSL RST CRAM ATSIII NLR535	1,078	-	-	-	-	-	-
			DMH C MSL RST CRAM LNO MIPR LR217	26	-	-	-	-	-	-
			DMH C MSL RST CRAM LR537 NEW	184	-	-	-	-	-	-

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Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			DMH C MSL RST JAMS Hellfire Surge 2	111	-	-	-	-	-	-
			DMH C MSL RST JAMS Hellfire Surge LR323	1,171	-	-	-	-	-	-
			DMH C MSL RST PAT BMC LR094 MRMS3481	377	-	-	-	-	-	-
			DMH C MSL RST PAT PAC3 RECERT LR730	19,775	-	-	-	-	-	-
			DMH CBD RESET FY18 RASM (W) LABOR	640	-	-	-	-	-	-
			DMH O MSL RESET LR096 BMC 1-7	496	-	-	-	-	-	-
			DMH O MSL RESET LR743 LRPT 1-7	39	-	-	-	-	-	-
			DMH O MSL RESET LR811 GMTA2R1 1-7	195	-	-	-	-	-	-
			DMH O MSL RESET PAT GEM-C REPAIR	436	-	-	-	-	-	-
			DMH O MSL RESET PAT GEM-T REPAIR	2,114	-	-	-	-	-	-
			DMH O MSL RESET PAT MLR087 PU804 30K	965	-	-	-	-	-	-
			DMH O MSL RESET PAT MLR680 PAC3 REPAIR	10,206	-	-	-	-	-	-
			DMH O MSL RST ATACMS Missile Red Team	49	-	-	-	-	-	-
			DMH O MSL RST GMLRS Red Team	49	-	-	-	-	-	-
			DMH O MSL RST HIMARS MLR123	3,662	-	-	-	-	-	-
			DMH O MSL RST PAT AMG LR081	4,334	-	-	-	-	-	-
			DMH O MSL RST PAT BCP AN/MSQ- 136 LR795	1,056	-	-	-	-	-	-
			DMH O MSL RST PAT DEP FIELD TEAM	2,701	-	-	-	-	-	-
			DMH O MSL RST PAT ECS LR099	1,190	-	-	-	-	-	-
			DMH O MSL RST PAT EPP LR 085	1,920	-	-	-	-	-	-
			DMH O MSL RST PAT ICC LR077	869	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			DMH O MSL RST PAT MLR091 SRPT	554	-	-	-	-	-	-	-	
			DMH O MSL RST PAT MLR093 BME	287	-	-	-	-	-	-	-	
			DMH O MSL RST PAT MLR094 BMC	333	-	-	-	-	-	-	-	
			DMH O MSL RST PAT MLR097	406	-	-	-	-	-	-	-	
			DMH O MSL RST PAT MLR099 ECS	1,647	-	-	-	-	-	-	-	
			DMH O MSL RST PAT MLR101 CRG	1,359	-	-	-	-	-	-	-	
			DMH O MSL RST PAT MLR323 PU804	361	-	-	-	-	-	-	-	
			DMH O MSL RST PAT MLR731 M902	3,659	-	-	-	-	-	-	-	
			DMH O MSL RST PAT MLR740 MIR CONTRACT	4,688	-	-	-	-	-	-	-	
			DMH O MSL RST PAT MLR742 LRPT	155	-	-	-	-	-	-	-	
			DMH O MSL RST PAT MLR812 4049	440	-	-	-	-	-	-	-	
			DMH O MSL RST PAT MLR813 GMT	222	-	-	-	-	-	-	-	
			DMH O MSL RST PAT MLR825 M1097 ISE	568	-	-	-	-	-	-	-	
			DMH O MSL RST PAT MLR837 PU803 30KW	40	-	-	-	-	-	-	-	
			Engineering Support for SSE	3	-	-	-	-	-	-	-	
			FY16- 4955- DARPA (DC FAST)- ZHOU	66	-	-	-	-	-	-	-	
			FY17 CISD - 5004 PEO SOLD TRELIS 18	6	-	-	-	-	-	-	-	
			GUIDED MISSILE,TRAI	-	-	397	397	100%	-	-	-	
			JAMS M299 SETA SUPPORT (DTIC)	861	-	-	-	-	-	-	-	
			MATERIALS SCI DIV	5	-	-	-	-	-	-	-	
			NETWORK ANALYZER \$67,973.81	1	-	-	-	-	-	-	-	
			NSPA MAJOR ITEM	-	-	5,279	5,279	100%	-	-	-	
			PATRIOT MIR REPAIR	-	-	-	19,639	0%	-	-	-	
			RECHARGING UNIT,COO	-	-	19	19	100%	-	-	-	

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SHOP EQUIPMENT, GUID	-	249	249	100%	-	-	-
			TRAINER, CAPTIVE FLI	-	136	271	50%	-	-	-
	Missile Accessories and Components Total			100,427	6,080	25,999	23%	-	-	-
	Other		16-1718 ADD SIMPLEX DOORS, BLDG 390/B	1	-	-	-	-	-	-
			16TARDEC Overhead CO B201 Furniture	1	-	-	-	-	-	-
			301 - OPER/MIS SPT CASH FLOW WHSE	1	-	-	-	-	-	-
			305 - DINING FACILITY ATTENDANTS (DFA)	3	-	-	-	-	-	-
			305 - FULL FOOD SERVICE (FFS)	6	-	-	-	-	-	-
			306 - FULL FOOD SERVICE (FFS)	1	-	-	-	-	-	-
			30SEP17: EDS P2A TESTING: 10867459	1	-	-	-	-	-	-
			30SEP18 ECBC FY17 PAIO Contracts	2	-	-	-	-	-	-
			31	8	-	-	-	-	-	-
			326 - C/O FREIGHT/CARGO MOVEMENT; EAGLE	1	-	-	-	-	-	-
			401ST ITM BDE OPS AND EQP MAINT (114)	1	-	-	-	-	-	-
			406TH APS-3 AMMO PROPERTY MANAGEMENT AND	1	-	-	-	-	-	-
			408th CACI ACQ Support - BASE	2	-	-	-	-	-	-
			ADP Enterprise Equipment	7	-	-	-	-	-	-
			ASC HQ LOGCAP GCC PLANNERS 114	6	-	-	-	-	-	-
			COST REIMBURSABLE CFM	-	-	108	0%	-	-	-
			DMH C MSL RSET JAMS TRVL NOR303	10	-	-	-	-	-	-
			DMH C MSL RSET PATRIOT TRVL LR799	25	-	-	-	-	-	-
			DMH C TMDE MSLRESET CALSETS RESET 1095	150	-	-	-	-	-	-

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		Maintenance Type	Weapon System		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			DMH C TMDE MSLRESET CALSETS		5	-	-	-	-	-	-	-	
			RESET TVL										
			FY14 BASE OPA (INFO SYS)		1	-	-	-	-	-	-	-	
			FY15 OPA FUNDING FOR TRK TANK		1	-	-	-	-	-	-	-	
			SLUDGE DIS										
			FY16 T14 Hot Isostatic Press EQ-Cong		1	-	-	-	-	-	-	-	
			FY17 SDC BASE LEAD FS 79A		2	-	-	-	-	-	-	-	
			FY18 GA CIO-EIN INFRASTRUCTURE		1	-	-	-	-	-	-	-	
			G4 OVERHEAD		1	-	-	-	-	-	-	-	
			ILSC OTHER TRAINING OMA		1	-	-	-	-	-	-	-	
			ISR 400 Utility Trunk OPA Funded		1	-	-	-	-	-	-	-	
			IT Support Services		2	-	-	-	-	-	-	-	
			JAMS DEPOT MAINTENANCE TECH		-	-	288	0%	-	-	-	-	
			JAMS DEPOT MAINTENANCE TECHS (MTA)		-	-	749	0%	-	-	-	-	
			JAMS DEPOT MAINTENANCE TECHS (S3)		-	-	834	0%	-	-	-	-	
			JAMS DEPOT MAINTENANCE TECHS MATERIALS		-	-	143	0%	-	-	-	-	
			JMC FY17 IM IT		2	-	-	-	-	-	-	-	
			Equip/Svcs/Comm/Maint										
			LRC BENNING 305 - FULL FOOD SERVICE (FFS)		2	-	-	-	-	-	-	-	
			LRC FICA 305-FULL FOOD SVC (FFS); CONTRA		1	-	-	-	-	-	-	-	
			LRC SILL 305 - FULL FOOD SERVICE (FFS)		1	-	-	-	-	-	-	-	
			Network Management Contract		15	-	-	-	-	-	-	-	
			PCA Supplies		7	-	-	-	-	-	-	-	
			Property/Facilities Management Contract		30	-	-	-	-	-	-	-	
			SAG 131 VENQ - LEAD P2		2	-	-	-	-	-	-	-	

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SEC C3T - OPA -Upgrade NOC FBCB2	1	-	-	-	-	-	-
			Testbed							
			TOBYHANNA (TYAD)	1	-	-	-	-	-	-
			INFRASTRUCTURE							
			TW-B-YZC-009 SATMO TRAINING	2	-	-	-	-	-	-
			Waste Disposal Contract	1	-	-	-	-	-	-
		Other Total		324	-	2,122	0%	-	-	-
		Software								
			IT HARDWARE SOFTWARE AND MIS	15	-	-	-	-	-	-
			IT HARDWARE SOFTWARE AND MISC							
			END ITEMS	3	-	-	-	-	-	-
			LCSS #	1	-	-	-	-	-	-
			NON-SYSTEM SPECIFIC	-	-	-	-	6,165	6,165	100%
			P2E CIC - InfoSys	10	-	-	-	-	-	-
		Software Total		30	-	-	-	6,165	6,165	100%
		Support and Launch Equipment								
			AMCOM DMH - (O) REPAIR	27,963	-	-	-	-	-	-
			DMH DRCH JAMS HELFRE LASR MISL							
			SPARES	1,322	-	-	-	-	-	-
			DMH O MSL RST AN/TSQ-252 LR220							
			2280	5,246	-	-	-	-	-	-
			DMH O MSL RST PAT LACHN STN							
			M901	6,067	-	-	-	-	-	-
			DMH O MSL RST PAT M903 LNCHR							
			LR102	1,813	-	-	-	-	-	-
			DMH O MSL RST PAT M983 A4 TRCTR							
			W/W	2,671	-	-	-	-	-	-
			DMH O MSL RST PAT MLR090							
			GMTRANS M985E1	932	-	-	-	-	-	-
			DMH O MSL RST PAT MLR100 RADAR							
				4,969	-	-	-	-	-	-
			DMH O MSL RST PAT MLR745							
			M1088A1 TRK	681	-	-	-	-	-	-
			DMH O MSL RST PAT MLR791 TRUCK							
			TRCTOR	2,049	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	
			DMH O MSL RST PAT MLR819 TRK TRCTR M983A	1,174	-	-	-	-	-	-	
			DMH O MSL RST PAT PU-803 30KW LR098	235	-	-	-	-	-	-	
			DMH O MSL RST PAT RADAR MLR200	7,000	-	-	-	-	-	-	
			DMH O MSL RST PAT RADAR SET AN/PMQ-65	3,149	-	-	-	-	-	-	
			DMH O MSL RST PAT SRT GEM-C REPR LR695	172	-	-	-	-	-	-	
			JAMS LAUNCHER TEST STATIONS	17	-	-	-	-	-	-	
			JAMS M299 LAUNCHER SUPPORT	410	-	-	-	-	-	-	
		Support and Launch Equipment Total		65,871	-	-	-	-	-	-	
Ordnance Weapons and Munitions	End Item		LAUNCHER MINE CLEARING LINE CHARGE TRAILER MOUNTING: (MICLIC)	-	-	-	-	-	1,815	0%	
			RIFLE 5 56 MILLIMETER: M4	-	-	-	-	-	1,734	0%	
			RIFLE RECOILLESS: 84MM (MAAWS)	-	-	-	-	-	254	0%	
			RIFLE,RECOILLESS,84 RIFLE,SNIPER	-	-	253	0%	-	-	-	
		End Item Total		-	-	1,360	0%	-	-	-	
		Other		-	-	1,614	0%	-	3,802	0%	
		Other Total		-	-	-	-	-	-	-	
		Software		OIBCB / LOGISTICS ANALSYS / DMOPS	-	1,863	1,863	100%	-	-	-
				155MM M777 TRAINING SOFTWARE	-	1,240	1,780	70%	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			155MM XM777E1 TOW LTWGHT HOWITZER/M777A2	-	2,811	2,811	100%	-	-	-
			A60FM PPSS ABRAMS	79	-	-	-	-	-	-
			A60FM PPSS ARMAMENT SYSTEMS	188	-	-	-	-	-	-
			A60FM PPSS CONTROL UNIT SOFTWARE	157	-	-	-	-	-	-
			A60FM PPSS MORTARS	66	-	-	-	-	-	-
			A60FM PPSS PALADIN	225	-	-	-	-	-	-
			A60FM PPSS PEG LEAD	39	-	-	-	-	-	-
			A60FM PPSS TOWED ARTILLERY DISMOUNTED XM150/XM151	225	-	-	-	-	-	-
			120MM MORTAR FC SYS	-	965	2,022	48%	-	-	-
			HOWITZER M119A3 TRAINING SOFTWARE	-	670	670	100%	-	-	-
			HOWITZER TOWED 105MM M119A3	-	4,390	7,160	61%	-	-	-
			M1155A1 EPIAFS	-	809	809	100%	-	-	-
			M95/M96 MFCS	-	4,628	4,628	100%	-	-	-
			M982 EXCALIBUR	-	651	651	100%	-	-	-
			PALADIN	-	2,132	3,079	69%	-	-	-
			PALADIN TRAINING SOFTWARE	-	360	360	100%	-	-	-
			SPIDER	-	1,092	1,092	100%	-	-	-
		Software Total		979	19,748	25,062	79%	-	-	-
		Support Equipment	Advanced Field Artillery Tactical Data System (AFATDS)	1,836	-	-	-	-	-	-
			Firefinder Artillery Locating Radar (FF- Q37) TPQ-Q37	553	-	-	-	-	-	-
			Firefinder Electronic Upgrade (FF- Q36) TPQ-36	539	-	-	-	-	-	-
			Lightweight Laser Designator Rangefinder (LLDR) AN/PED-1	94	-	-	-	-	-	-
		Support Equipment Total		3,021	-	-	-	-	-	-
Ships		Continuous Maintenance	ANNUAL PHASE MAINTENANCE (PIER- SIDE)	-	5,477	11,507	48%	12,218	12,218	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			C4I SUSTAINMENT CURRENT FLEET	-	6,845	6,845	100%	-	-	-
			LANDING CRAFT MECHANIZED: 69 FT	-	-	-	-	2,069	2,376	87%
			LANDING CRAFT UTILITY: ROLL ON ROLL OFF TYPE 245 TO 300 FT LG	-	-	-	-	9,457	9,457	100%
			MODULAR CAUSEWAY: FERRY	-	-	-	-	923	923	100%
			SHIP SURVEYOR ISSA	-	3,719	3,719	100%	3,947	3,947	100%
			SHIP SURVEYOR PERS.	-	3,318	3,318	100%	3,521	3,521	100%
			TUG: SMALL 900 CLASS	-	-	-	-	788	788	100%
			VESSEL LOGISTIC SUPPORT: 245 TO 300 FT LG 3000 TO 5500 LTON CAP	-	-	-	-	14,640	14,640	100%
			WARPING TUG: WT1	-	-	-	-	1,851	1,851	100%
			Continuous Maintenance Total	-	19,360	25,390	76%	49,415	49,721	99%
			Overhauls							
			BARGE DECK 115 TON	-	6,049	6,049	100%	-	-	-
			LANDING CRAFT UTILI	-	14,857	14,857	100%	-	-	-
			LANDING CRAFT, MECHA	-	3,767	3,767	100%	-	-	-
			TUG, LARGE, COASTAL A	-	3,980	3,980	100%	-	-	-
			TUG, SMALL, 900 CLASS	-	5,200	5,200	100%	-	-	-
			TUGBOAT	-	870	870	100%	-	-	-
			VESSEL, LOGISTIC SUP	-	6,898	6,898	100%	-	-	-
			Overhauls Total	-	41,621	41,621	100%	-	-	-
			Ship Maint							
			/123207AMTE - DM SHIP SURVEYOR	4,061	-	-	-	-	-	-
			114040VOFS - Watercraft	11	-	-	-	-	-	-
			Ship Maint Total	4,072	-	-	-	-	-	-
Operation and Maintenance, Army Total				1,992,381	1,978,022	2,575,427	77%	2,117,653	2,618,536	81%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
Operation and Maintenance, Army National Guard	Aircraft	Aircraft and Engine Accessories and Components	AH-64 CORROSION REPAIR	160	-	-	-	-	-	-
			AH-64D PROGRESSIVE MAINT AIRCRAFT TMDE- BALANCE KIT	13,239	-	-	-	-	-	-
			CH-47 CORROSION REPAIR	1,336	8	8	100%	26	26	100%
			UH-60 CORROSION REPAIR	1,833	-	-	-	-	-	-
			UH-60 PROGRESSIVE MAINT	64,026	-	-	-	-	-	-
			UH-60 PROGRESSIVE MAINT RELATED	1,301	-	-	-	-	-	-
			UH-60A PROGRESSIVE MAINTENANCE	9,451	-	-	-	-	-	-
			UH-60L REPAIR & RETURN	19,041	-	-	-	-	-	-
			Aircraft and Engine Accessories and Components Total	110,387	8	8	100%	26	26	100%
			Basic Aircraft	AIRCRAFT TMDE- BALANCE KIT	9	-	-	-	-	-
		CH-47F IMPROVED CARGO HELICOPTER:	-	1,063	3,826	28%	-	-	-	
		HELICOPTER UTILITY: UH-60L	-	56,420	67,903	83%	69,464	82,737	84%	
		HELICOPTER: ATTACK AH-64D	-	91	551	17%	294	294	100%	
		UH-60M	-	2,228	2,292	97%	-	-	-	
	Basic Aircraft Total	9	59,802	74,572	80%	69,758	83,031	84%		
	Electronics and Communications Equipment	AIR TRAFFIC CONTROL CENTRAL: AN/TSW-7A	524	422	434	97%	-	-	-	
		AN/APR-39AV1	2,108	-	-	-	-	-	-	
		AN/TPN-31, ATNAVICS	14,340	-	-	-	-	-	-	
		COMMAND SYSTEM, TACTICAL (TAIS)	163	-	-	-	-	-	-	
		COMMUNICATION SYSTEM: TACTICAL TERMINAL CONTROL SYSTEM (TTCS)	183	-	-	-	-	-	-	

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			DETECTING SET: LASER AN/AVR-2B	139	-	-	-	-	-	-
			DOPPLER/GPS NAVIGATION SET (AN/ASN-128D)	18	-	-	-	-	-	-
			MOBILE TOWER SYSTEM: (MOTS)	208	-	-	-	-	-	-
			RADIO TEST SET: AN/GRM-122	257	-	-	-	-	-	-
			REMOTE CONTROL UNIT Z-AVH	15	-	-	-	-	-	-
			SM-674A RADAR SIGNAL SIMULATOR	7	-	-	-	-	-	-
			UH-72 MISSION EQUIPMENT PACKAGE	10,596	-	-	-	-	-	-
		Electronics and Communications Equipment Total		28,558	422	434	97%	-	-	-
		Engine								
			ACFT & ENG SHOP SET	298	-	-	-	-	-	-
			AH-64 OVERHAUL	530	-	-	-	-	-	-
			UH-60M REPAIR & RETURN	2,655	-	-	-	-	-	-
		Engine Total		3,483	-	-	-	-	-	-
		Support Equipment								
			TEST SET ACFT FUEL	24	-	-	-	-	-	-
		Support Equipment Total		24	-	-	-	-	-	-
All Other Items Not Identified		N/A								
			ARMAMENT SUBSYSTEM: REMOTELY OPER	-	-	-	-	68	678	10%
			ARNG CALIBRATION	-	3,990	4,104	97%	4,187	4,187	100%
			ARNG-LGM DEPOT SUPPORT	-	1,266	1,302	97%	1,329	1,329	100%
			CHP-AMTE	-	3,990	4,104	97%	-	-	-
			CMD TRADE SPACE ADJ	-	-	-	-	4	4	100%
			CRADLE: IMPROVED BOAT (IBC) M14	-	-	-	-	94	94	100%
			ERS VAN	-	-	-	-	335	335	100%
			ILS-M PROGRAM SUPPORT	2,158	-	-	-	-	-	-
			INSPECTION TEAM CVE COMBAT VEHICLE EVALUATION	-	-	122	0%	-	-	-
			INSPECTION TEAM VOLAP	-	-	1,379	0%	-	-	-
			LAUNCH M60 SERIES TANK CHASS TRNSPTG: 40 AND 60 FT BRDGE TY CL60	-	-	-	-	2,514	2,514	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			RADIATION SAFETY	-	1,754	1,804	97%	-	-	-
			ROUGH TERRAIN CONTAINER HANDLER (RTCH): KALMAR RT240	-	-	-	-	171	342	50%
			SEMITRAILER TANK: 5000 GAL BULK HAUL SELF-LOAD/UNLOAD W/E	1,530	-	-	-	-	-	-
			STORAGE AND HANDING FEES (DLA)	-	243	250	97%	-	-	-
			TACTICAL WATER PURIFICATION SYSTEM (TWPS) 1500 GPH	-	-	-	-	848	848	100%
			TEST SET ACFT FUEL	-	15	20	75%	-	-	-
			TRK CGO 8X8 HEMTT M985A2	-	-	-	-	630	3,151	20%
			TRUCK CARGO: W/MHE WO/WINCH	-	-	-	-	-	1,406	0%
			TRUCK CARGO: WO/WINCH	-	-	-	-	1,269	1,269	100%
			TRUCK TRACTOR: LINE HAUL C/S 50000 GVWR 6X4 M915	-	-	-	-	-	2,724	0%
			TRUCK UTILITY ECV TOW/ITAS CARRIER WITH IAP ARMOR READY: M1167	-	-	-	-	775	775	100%
			TRUCK WRECKER: TACTICAL 8X8 HEAVY EXPANDED MOBILITY W/WINCH	-	-	-	-	551	551	100%
			TRUCK: EXPANDABLE VAN WO/WINCH	-	-	-	-	-	429	0%
		N/A Total		3,688	11,258	13,085	86%	12,775	20,635	62%
Automotive Equipment	Other		ARMORED SECURITY VEHICLE: WHEELED W/MOUNT (ASV) M1117	-	1,547	1,591	97%	1,623	1,623	100%
			CHP FOR AMTV	-	-	-	-	338	338	100%
			HEAVY EXPANDED MOBILITY TACTICAL TRUCK	886	-	-	-	-	-	-
			INSPECTION TEAM CVE COMBAT VEHICLE EVALUATION	-	-	-	-	127	127	100%
			INSPECTION TEAM TEIP	-	-	-	-	913	913	100%
			INSPECTION TEAM VOLEP	-	-	-	-	1,265	1,265	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			M1000, SEMITRAILER LOW BED: 70 TN HEAVY EQUIPMENT TRANSPORTER (HET)	-	-	-	-	3,568	3,568	100%
			M1070A1: TRUCK TRACTOR: HEAVY EQUIPMENT TRANSPORTER (HET)	-	-	-	-	2,775	2,775	100%
			M1075, TRUCK CARGO: HEAVY PLS TRANSPORTER 15-16.5 TON 10X10	-	3,215	3,307	97%	3,374	3,374	100%
			M1076, TRAILER PALLETIZED LOADING 8X20 SEMITRAILER FLAT BED: BREAKBULK/CONT TRANSPORTER 22-1/2 TON	-	-	-	-	46	46	100%
			SEMITRAILER FLATBED: BREAKBULK/CONTAINER TRANSPORTER CMRCIAL 34T	7,705	7,524	12,328	61%	5,751	5,751	100%
			SEMITRAILER LOW BED: 25 TON 4 WHEEL W/E	-	-	-	-	7,929	7,929	100%
			SEMITRAILER LOW BED: 40 TON 6 WHEEL W/E	1,269	482	496	97%	506	506	100%
			SEMITRAILER TANK: 5000 GAL BULK HAUL SELF-LOAD/UNLOAD W/E	-	476	490	97%	1,669	1,669	100%
			SEMITRAILER TANK: 5000 GAL FUEL DISPENSING AUTOMOTIVE W/E	-	-	-	-	387	387	100%
			SEMITRAILER VAN: SUPPLY 12 TON 4 WHEEL W/E, M129A4	-	-	-	-	654	654	100%
			SHOP EQUIPMENT: CONTACT MAINTENANCE ORD/ENG TRUCK MOUNTING	-	-	-	-	3,965	3,965	100%
			TRACTOR LIN HAUL: M915A5	-	-	-	-	-	973	0%
			TRAILER BOLSTER: GENERAL PURPOSE 4 TON 4 WHEEL W/E, M796	-	-	-	-	10	95	10%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TRAILER CARGO: MTV W/DROPSIDES M1095	-	-	-	-	-	116	0%
			TRAILER TANK: WATER 400 GALLON 1-1/2 TON 2 WHEEL W/E	-	1,374	1,391	99%	-	1,206	0%
			TRK CARGO: HVY PLS M1075	7,938	-	-	-	-	-	-
			TRK CGO 8X8 HEMTT M985A2	-	600	3,088	19%	-	-	-
			TRK CGO: MTV M1084	-	334	344	97%	-	-	-
			TRUCK AMBULANCE: 4 LITTER ARMED 4X4 W/E (HMMWV)	-	2,360	2,428	97%	2,478	2,478	100%
			TRUCK CARGO W/O WINCH M977A4	-	-	-	-	1,964	1,964	100%
			TRUCK CARGO: 2 1/2 TON 4X4 LMTV W/E LAPES/AD	-	-	-	-	1,016	1,016	100%
			TRUCK CARGO: 4X4 LMTV W/E, M1078A1	-	-	-	-	3,003	3,003	100%
			TRUCK CARGO: 5 TON WO/WINCH	325	1,209	1,244	97%	-	-	-
			TRUCK CARGO: W/MHE WO/WINCH	-	937	964	97%	-	-	-
			TRUCK CARGO: WO/WINCH	-	1,209	1,244	97%	-	-	-
			TRUCK DUMP: 10 TON W/WINCH	-	267	275	97%	-	281	0%
			TRUCK DUMP: 20 TON DSL DRVN 12 CU YD CAP (CCE)	2,764	-	-	-	-	2,485	0%
			TRUCK PAL LO CBT M1977A2	-	273	281	97%	1,438	1,438	100%
			TRUCK TANK: WO/WINCH	-	1,025	1,054	97%	-	1,076	0%
			TRUCK TRACTOR: LINE HAUL C/S 50000 GVWR 6X4 M915	8,931	185	190	97%	-	-	-
			TRUCK TRACTOR: WO/WINCH	-	967	995	97%	-	635	0%
			TRUCK UTILITY ECV TOW/ITAS	-	738	759	97%	-	-	-
			CARRIER WITH IAP ARMOR READY: M1167	-	-	-	-	-	-	-
			TRUCK UTILITY EXPANDED CAPACITY ENHANCED: M1152A1	-	1,497	1,540	97%	1,541	1,541	100%
			TRUCK UTILITY: ECV ARMAMENT CARRIER W/IAP ARMOR READY M1151A1	-	2,003	2,060	97%	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TRUCK UTILITY: HEAVY VARIANT HMMWV 4X4 10000 GVW W M1097	-	1,410	1,450	97%	1,479	1,479	100%
			TRUCK VAN: M1079A1P2 WO/WINCH	-	899	925	97%	944	944	100%
			TRUCK WRECKER: M1089A1	-	-	-	-	690	690	100%
			TRUCK WRECKER: MTV W/E W/W	-	633	651	97%	-	-	-
			TRUCK: EXPANDABLE VAN WO/WINCH	-	408	420	97%	-	-	-
		Other Total		29,818	31,909	39,862	80%	51,791	58,647	88%
Combat Vehicles	Other		ARMORED SECURITY VEHICLE (ASV)	1,163	-	-	-	-	-	-
			CARRIER AMMUNITION: TRACKED VEHICLE (CATV)	7,256	-	-	-	-	-	-
			CHP FOR AMWE	-	-	-	-	338	338	100%
			INFANTRY CARRIER: VEHICLE (ICV)	10,053	-	-	-	-	-	-
		Other Total		18,472	-	-	-	338	338	100%
	Software		HOWITZER MEDIUM SELF PROPELLED:	-	6,179	6,356	97%	6,483	6,483	100%
	Software Total			-	6,179	6,356	97%	6,483	6,483	100%
	Support Equipment		BRIDGE : HEAVY ASSAULT SCISSORING	-	296	1,066	28%	-	622	0%
			CARRIER 120 MILLIMETER MORTAR: SELF PROPELLED ARMORED	-	-	330	0%	-	337	0%
			CARRIER AMMUNITION: TRACKED VEHICLE (CATV)	-	5,305	5,457	97%	3,711	3,711	100%
			CARRIER ARMORED COMMAND POST: FULL TRACKED	-	-	165	0%	56	169	33%
			COMMAND VARIANT VEH: (CV)	-	826	850	97%	868	868	100%
			FIGHTING VEHICLE: FULL TRACKED	-	-	-	-	1,029	1,029	100%
			INFANTRY (IFV) M2A3	-	-	-	-	-	-	-
			FIRE SUPPORT VEHICLE: (FSV)	-	-	-	-	831	831	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			INFANTRY CARRIER: VEHICLE (ICV)	-	-	-	-	953	953	100%
			LAUNCH M60 SERIES TANK CHASS TRNSPTG: 40 AND 60 FT BRDGE TY CL60	-	2,395	2,464	97%	-	-	-
			MEDICAL EVACUATION VEHICLE: (MEV)	-	744	765	97%	781	781	100%
			MOBILE GUN SYSTEM: (MGS)	-	-	-	-	2,753	2,753	100%
			NUCLEAR BIO CHEM RECON VEH: (NBC RV)	-	-	-	-	1,446	1,446	100%
			RECONNAISSANCE VEH: (RV)	-	904	930	97%	949	949	100%
			RECOVERY VEHICLE FULL TRACKED: HEAVY M88A2	-	3,914	4,026	97%	4,107	4,107	100%
			RECOVERY VEHICLE FULL TRACKED: MEDIUM	-	6,453	6,638	97%	4,063	4,063	100%
			Support Equipment Total	-	20,837	22,691	92%	21,547	22,618	95%
	Construction Equipment	Basic Vehicle	CRANE WHEEL MTD: HYDRAULIC LIGHT 7-1/2 TON W/CAB	-	102	105	97%	536	536	100%
			CRANE: WHEEL MOUNTED HYDRAULIC 25 TON ALL TERRAIN AT422T	-	173	178	97%	364	364	100%
			TRUCK DUMP: 20 TON DSL DRVN 12 CU YD CAP (CCE)	-	823	3,970	21%	-	-	-
			Basic Vehicle Total	-	1,098	4,253	26%	900	900	100%
	Electronics and Communications Systems	Electronics and Communications Equipment	CENTER: COMMUNICATIONS OPERATIONS	-	299	308	97%	-	-	-
			CENTRAL OFFICE: TELEPHONE AUTOMATIC	-	-	-	-	-	222	0%
			CMMAND SYSTM: TACTICAL COMMAND CENTER SYSTEM: AN/TSQ-243	-	800	823	97%	-	-	-
			COMMAND SYSTEM: TACTICAL COMMAND SYSTEM: TACTICAL AN/TSQ-221	-	893	919	97%	4,219	4,219	100%
				-	137	141	97%	147	147	100%

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			COMMUNICATION SUBSYSTEM: AN/TSQ-259	-	-	-	-	1,296	1,296	100%
			COMMUNICATION SYSTEM: TACTICAL TERMINAL CONTROL SYSTEM (TTCS)	-	153	157	97%	329	329	100%
			DEPOT MAINT. TEAMS FOR COMMAND SYSTEM TACTICAL AN/TSQ 252 (ADAM)	-	862	887	97%	-	-	-
			JOINT NODE NETWORK (JNN) CENTRAL OFC TELEPHONE AUTO: AN/TTC	-	-	136	0%	-	427	0%
			MOBILE TOWER SYSTEM: (MOTS) PHOENIX	-	157	162	97%	169	169	100%
			POWER PLANT: UTILITY (LARGE)	4,201	-	-	-	-	-	-
			POWER PLANT: UTILITY (MEDIUM)	1,630	-	-	-	438	1,459	30%
			RADAR SET: AN/TPN31 SATELLITE COMMUNICATION SYSTEM: AN/TSC-156	-	12,154	18,753	65%	12,964	12,964	100%
			SM-674A RADAR SIGNAL SIMULATOR	-	6	8	75%	-	-	-
			TERMINAL: SATELLITE COMMUNICATION AN/TSC-154	-	2,383	2,036	97%	1,335	1,335	100%
			Electronics and Communications Equipment Total	8,214	21,514	28,520	75%	27,133	29,082	93%
			End Item							
			100KW MIL-STD TRAILER-MOUNTED (PU-495B)	-	-	-	-	-	22	0%
			AN/TSC-183, AN/TSC-183A CSS VSAT:	-	310	319	97%	333	333	100%
			COMPUTER SYS DIGITAL: AN/PYQ- 10(C)	-	1,459	1,503	97%	319	1,462	22%
			CRYPTOGRAPHIC SPEECH EQUIPMENT: MTU TSEC/KY 100 AIRTERM	-	-	79	0%	4	4	100%

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			ELECTRONIC SHOP SEMITRAILER MOUNTED, AN/ASM-189D	-	-	-	-	-	936	0%
			ELECTRONIC SHOP SEMITRAILER MOUNTED, AN/ASM-189E	-	-	-	-	-	936	0%
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-146D	-	-	-	-	885	885	100%
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-146E	-	-	-	-	3,931	3,931	100%
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-146F	-	-	-	-	885	885	100%
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-147D	-	-	-	-	602	602	100%
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-147E	-	-	-	-	602	602	100%
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-147F	-	-	-	-	602	602	100%
			ENCRYPTION DECRYPTION EQUIPMENT KIV-7M:	-	-	-	-	2	12	16%
			ENCRYPTION-DECRYPTION EQUIP: KGV-72	-	-	76	0%	12	97	12%
			ENCRYPTION-DECRYPTION EQUIPMEN: KG-175D	-	-	-	-	14	86	17%
			ENCRYPTION-DECRYPTION EQUIPMENT: KOK-22A	-	5	5	100%	1	5	25%
			INSPECTION TEAM TEIP	-	-	894	0%	-	-	-
			LIGHTWEIGHT COUNTER MORTAR RADR: AN/TPQ-50	-	1,734	1,784	97%	1,821	1,821	100%
			RADAR SET: SENTINEL AN/MPQ-64A1	-	19	53	36%	-	-	-

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			RADIO TERMINAL SET: AN/TRC-170 (V)3	-	791	814	97%	830	830	100%
			RADIO TERMINAL: LINE OF SIGHT MULTI CHANNEL AN/TRC-190E(V)1	-	802	1,443	56%	-	2,944	0%
			RADIO TERMINAL: LINE OF SIGHT MULTI CHANNEL AN/TRC-190F(V)3	-	1,177	1,211	97%	-	2,391	0%
			RANGE FINDER-TARGET DESIGNATOR: LASER AN/PED-1	-	-	374	0%	-	780	0%
			REMOT CONTROL UNIT KY 100: KY 100 AIRTERM	-	8	25	32%	13	21	63%
			REMOTE CONTROL UNIT: Z-AHP/TEC	-	-	33	0%	4	34	11%
			RIGID WALL SHELTER: COMMAND POST	2,760	1,792	1,843	97%	1,880	1,880	100%
			SATELLITE COMMUNICATION SUBSYSTEM:	-	2,860	2,942	97%	1,201	1,201	100%
			SATELLITE COMMUNICATION: SUBSYSTEM	-	1,430	1,471	97%	3,902	3,902	100%
			SATELLITE: COMMUNICATION SUBSYSM UNT HUB SATELLITE TRMNL (UHST)	-	-	-	-	387	387	100%
			SECURE TERMINAL EQUIP: STE TACTICAL DESK/FILE-	4,500	-	3	0%	-	-	-
			SECURITY DATA SYSTEM: AN/GYK-72(V)1 (KMI MGC)	-	-	-	-	20	108	18%
			SPEECH SECURITY EQUIPMENT 28V RED: TSEC/KY58	512	-	60	0%	-	60	0%
			SURVEILLANCE SYSTEM ELEVATED SENSOR: AN/DSY-2(V)	1,034	-	-	-	-	-	-
			SURVEILLANCE SYSTEM: SCOUT LONG RANGE AN/TAS-8	-	-	834	0%	-	1,702	0%
			TOBYHANNA INSPECTION EVALUATION PROGRAM (TEIP)FOR C4ISR EQUIPMENT	662	-	-	-	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TRUCK CARGO: 5 TON WO/WINCH	-	-	-	-	1,344	1,344	100%
	End Item Total			9,468	12,387	15,766	79%	19,591	30,802	64%
	Other		CENTER: COMMUNICATIONS OPERATIONS	1,724	-	-	-	-	-	-
			CHP SUPPORT FOR AMCE	-	-	-	-	1,168	1,168	100%
			CMMAND SYSTM: TACTICAL	2,211	-	-	-	-	-	-
			CRYPTOGRAPHIC SPEECH							
			EQUIPMENT: MTU TSEC/KY 100	95	-	-	-	-	-	-
			AIRTERM							
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS AN/ASM-147	900	-	-	-	-	-	-
			ELECTRONIC SHOP SHELTER MTD AVN AN/ASM-146 LP AN/MSM-16	2,546	-	-	-	-	-	-
			ENCRYPTION-DECRYPTION							
			EQUIPMENT: KGV-72	5	-	-	-	-	-	-
	Other Total			7,481	-	-	-	1,168	1,168	100%
	Software		GROUND STATION TACTICAL INTELLIGENCE: AN/TSQ-179	-	-	103	0%	-	106	0%
			SATELLITE COMMUNICATIONS	-	-	-	-	-	90	0%
			TERMINAL: AN/TSC-93A	-	-	-	-	-	-	-
	Software Total			-	-	103	0%	-	196	0%
	Subassemblies		DETECTION SET RADAR SIGNAL: AN/APR-39A(V)1	-	1,769	1,820	97%	-	-	-
	Subassemblies Total			-	1,769	1,820	97%	-	-	-
General Purpose Equipment	End Item		100KW MIL-STD SKID-MOUNTED (MEP-007A)	-	-	21	0%	-	-	-
			ASSAULT KITCHEN (AK)	-	162	167	97%	98	98	100%
			BOAT BRIDGE ERECTION INBOARD ENGINE: SHALLOW DRAFT	-	-	-	-	708	708	100%
			CALIBRATION SET SECONDARY							
			TRANSFER STANDARDS: AN/GSM-705	-	546	562	97%	-	-	-

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			CALIBRATION SET: AN/GSM421	-	240	247	97%	-	-	-			
			CONTAINERIZED KITCHEN: CK	-	390	1,766	22%	2,703	2,703	100%			
			CRADLE: IMPROVED BOAT (IBC) M14	-	157	276	57%	-	-	-			
			DETECTING SET: MINE AN/PSS-14	-	-	117	0%	-	122	0%			
			ELECTRONIC SHOP SEMI TLR MNTD: AN/ASM-190 LESS PWR	-	247	254	97%	793	793	100%			
			ELECTRONIC SHOP SEMITRAILER MOUNTED, AN/ASM-189D	-	2,331	2,398	97%	-	-	-			
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-146E	-	2,480	2,551	97%	-	-	-			
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-146F	-	3,307	3,402	97%	-	-	-			
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-147D	-	281	289	97%	-	-	-			
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-147E	-	281	289	97%	-	-	-			
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-147F	-	983	1,011	97%	-	-	-			
			ERS VAN	-	319	328	97%	-	-	-			
			GEN ST DED15KWW 50/60HZ: SKID- MTD	-	-	-	-	-	47	0%			
			INTERIOR BAY BRIDGE FLOATING: ITEGRAED FAMILY OF TEST EQUIPMENT (IFTE)/BSTF	-	423	435	97%	266	266	100%			
			PALLET: BRIDGE ADAPTER (BAP)M15	-	-	-	-	935	935	100%			
			PALLET: BRIDGE ADAPTER (BAP)M15	-	394	403	98%	206	206	100%			
			POWER SUPPLY: PP-6224/U	426	-	516	0%	3	97	3%			
			RADIATION SAFETY	1,552	-	-	-	-	-	-			
			RAMP BAY BRIDGE FLOATING:	-	169	174	97%	89	89	100%			

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			ROUGH TERRAIN CONTAINER HANDLER (RTCH): KALMAR RT240	-	-	167	0%	-	-	-		
			STORAGE AND HANDING FEES (DLA)	-	-	-	-	255	255	100%		
			SURVEYING INSTRUMENT: ELEC DIST-ANCE MEAS SHORT RGE INFRARED AIS	-	-	66	0%	-	-	-		
			TACTICAL WATER PURIFICATION SYSTEM (TWPS) 1500 GPH	-	403	415	97%	-	-	-		
			TRAILER-MTD: PU-2103/60 KW/50/60 HZ/M200A1	-	-	56	0%	-	-	-		
			TRUCK LIFT: FORK VARIABLE REACH ROUGH TERRAIN	-	608	1,407	43%	-	1,595	0%		
			WATER PURIFICATION: REVERSE OSMOSIS 3000 GPH TRAILER MOUNTED	-	914	940	97%	-	-	-		
		End Item Total		1,978	14,635	18,257	80%	6,056	7,915	77%		
		Other	BRIDGE : HEAVY ASSAULT SCISSORING	1,578	-	-	-	-	-	-		
			CONTAINERIZED KITCHEN: CK	3,683	-	-	-	-	-	-		
			POWER PLANT: UTILITY (LARGE)	-	695	715	97%	-	-	-		
			POWER PLANT: UTILITY (MEDIUM)	-	1,445	1,486	97%	-	-	-		
			RADIATION SAFETY	-	-	-	-	1,840	1,840	100%		
			RADIO TEST SET: AN/GRM-122	-	216	222	97%	-	-	-		
		Other Total		5,261	2,356	2,423	97%	1,840	1,840	100%		

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded			
Missiles	Basic Missile (Frame)	FIRE UNIT VEHICLE MOUNTED: (AVENGER)	3,987	4,903	5,044	97%	4,673	5,140	91%				
		HIGH MOBILITY ARTILLERY ROCKET SYSTEM: HIMARS	5,326	2,315	2,381	97%	9,716	17,367	56%				
		MULTIPLE LAUNCH ROCKET SYSTEM: (MLRS) M270A1 IMPROVED LAUNCHER	-	6,213	6,391	97%	6,513	6,513	100%				
		TRAINER CAPTIVE FLIGHT XM67: (ATAS)	-	343	351	98%	413	413	100%				
		TRAINING SET GUIDED MISSILE SYSTEM: M134 (STINGER)	-	785	808	97%	820	827	99%				
		Basic Missile (Frame) Total	9,313	14,559	14,975	97%	22,135	30,259	73%				
		End Item	CALIBRATION SET SECONDARY TRANSFER STANDARDS: AN/GSM-705	-	-	-	-	573	573	100%			
			CALIBRATION SET: AN/GSM421	-	-	-	-	252	252	100%			
			RADAR SET: SENTINEL AN/MPQ- 64A1	-	-	-	-	-	55	0%			
		End Item Total	-	-	-	-	825	880	94%				
		Other	CHP SUPPORT FOR AMME	-	-	-	-	1,171	1,171	100%			
			CHP-AMTE	-	-	-	-	4,187	4,187	100%			
		Other Total	-	-	-	-	5,358	5,358	100%				
		Ordnance Weapons and Munitions	End Item	HOWITZER LIGHT TOWED: M119A2	-	2,738	2,816	97%	575	2,298	25%		
				M3P 50 CALIBRE MACHINE: GUN	-	721	742	97%	-	-	-		
TACTICAL WATER PURIFICATION SYSTEM (TWPS) 1500 GPH	-			-	-	-	-	3,063	0%				
WATER PURIFICATION: REVERSE OSM- OSIS 3000 GPH TRAILER MOUNTED	-			-	-	-	959	959	100%				
End Item Total	-			3,459	3,558	97%	1,534	6,320	24%				
Support Equipment	CENTER: COMMUNICATIONS OPERATIONS			-	-	-	-	-	155	0%			
	CMMAND SYSTM: TACTICAL	-	-	-	-	1,711	1,882	91%					

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			DEPOT MAINT. TEAMS FOR COMMAND SYSTEM TACTICAL AN/TSQ 252 (ADAM)	-	-	-	-	906	906	100%
		Support Equipment Total		-	-	-	-	2,616	2,943	89%
	Ships	Continuous Maintenance	LANDING CRAFT MECHANIZED: 69 FT	-	392	401	98%	410	410	100%
		Continuous Maintenance Total		-	392	401	98%	410	410	100%
	Aircraft	Aircraft and Engine Accessories and Components	ACFT & ENG SHOP SET	-	-	-	-	268	268	100%
			CONTRACT FIELD SERVICE REPS	-	-	9,663	0%	-	-	-
		Aircraft and Engine Accessories and Components Total		-	-	9,663	0%	268	268	100%
		Basic Aircraft	CH-47F IMPROVED CARGO HELICOPTER:	-	-	-	-	2,946	6,481	45%
			HELICOPTER UTILITY: UH-60L	-	1,538	1,582	97%	2,281	6,842	33%
			HELICOPTER: ATTACK AH-64D	-	1,076	1,107	97%	144	144	100%
			UH-72 MISSION EQUIPMENT PACKAGE	-	8,894	9,149	97%	-	-	-
		Basic Aircraft Total		-	11,508	11,838	97%	5,371	13,467	40%
		Other	CORROSION PREVENTION AND CONTROL	-	1,079	1,110	97%	358	358	100%
		Other Total		-	1,079	1,110	97%	358	358	100%
	Electronics and Communications Systems	End Item	DOPPLER/GPS NAVIGATION SET (AN/ASN-128D)	-	13	15	87%	-	-	-
			FORWARD LOOKING,INFRA	-	-	431	0%	-	-	-
		End Item Total		-	13	446	3%	-	-	-
	General Purpose Equipment	Other	ACFT & ENG SHOP SET	-	250	257	97%	-	-	-
		Other Total		-	250	257	97%	-	-	-

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		Maintenance Type	Weapon System	FY2018 TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
Operation and Maintenance, Army National Guard Total				236,154	215,434	270,398	80%	258,279	323,944	80%

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Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020				
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
Operation and Maintenance, Army Reserve	All Other Items Not Identified	N/A	CONTAINERIZED BTCH LAUNDRY: (CBL)	-	-	-	-	-	165	0%		
			FLATRACK PALLETIZED M-1077 FORWARD REPAIR SYSTEM, M7 PLATFORM: CONTAINER ROLL IN/ROLL OUT	-	-	-	-	109	109	100%		
			RAMP BAY BRIDGE FLOATING: SEMITRAILER FLAT BED: BREAKBULK/CONT TRANSPORTER 22-1/2 TON	-	-	-	-	-	-	2,135	2,135	100%
			TRUCK CARGO: LWB WO/WINCH	-	-	-	-	-	-	-	89	0%
			TRUCK CARGO: WO/WINCH	-	-	-	-	-	-	-	225	0%
			TRUCK TRACTOR: LINE HAUL C/S 50000 GVWR 6X4 M915	-	-	-	-	-	-	357	357	100%
				-	-	-	-	-	-	119	119	100%
				-	-	-	-	-	-	1,339	1,339	100%
				-	-	-	-	-	-	4,059	4,779	85%
				-	-	-	-	-	-	-	-	-
	Automotive Equipment	N/A Total Armament	BED CGO FTRK DEMOUNT	-	-	-	-	-	-	-	-	
			DUMP BODY MODULE	362	-	-	-	-	-	-	-	
			HEMTT, M977,978,983,84,85 TOTAL	1,330	282	282	100%	-	-	-	-	
			M1000 HET TRAILER HET	553	586	586	100%	-	-	-	-	
			M1117 ARMORED SECURITY VEHICLE	874	927	927	100%	-	-	-	-	
			MIXER CONCRETE MODULE SEMITRAILER	304	-	-	-	-	-	-	-	
			BREAKBULK/CONTAINER SEMITRAILER LOW BED M870A1	328	-	-	-	-	-	-	-	
			SEMIFRONT LOW BED M870A1	377	240	240	100%	-	-	-	-	
			SEMIFRONT LOW BED M-871A3	359	837	837	100%	-	-	-	-	
			SEMIFRONT, FLAT BED: M872A3	8,158	4,341	4,341	100%	-	-	-	-	
			TANKER, FUEL M969A1	66	211	211	100%	-	-	-	-	
			TANKER, FUEL M969A2	-	79	79	100%	-	-	-	-	
			TRAILER M967A1	1,715	455	455	100%	-	-	-	-	
			TRAILER M967A2	429	182	182	100%	-	-	-	-	
			TRK CGO HVY PLS M1075	602	1,595	1,595	100%	-	-	-	-	

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TRK CGO LMTV M1078A1	550	583	583	100%	-	-	-
			TRK TRAC 915A3	-	223	223	100%	-	-	-
			TRK TRAC MTV M1088A1 WW	-	103	103	100%	-	-	-
			TRK WRKR MTV M1089 WOW	312	165	165	100%	-	-	-
			TRK, TRAC 915A3	-	1,010	1,010	100%	-	-	-
			TRL CGO MTV M-1095	-	284	284	100%	-	-	-
			TRUCK DUMP	811	-	-	-	-	-	-
			TRUCK UTILITY ARMAMENT M1151A1	1,260	2,245	2,245	100%	-	-	-
			TRUCK UTILITY EXPANDED CAP ENHANCED M1152A1	349	370	370	100%	-	-	-
			TRUCK UTILITY EXPANDED CAP M1165A1	164	87	87	100%	-	-	-
			TRUCK, DUMP, M917A1	414	215	215	100%	-	-	-
			TRUCK, DUMP, M917A1 WMCS	-	219	219	100%	-	-	-
		Armament Total		19,317	15,241	15,241	100%	-	-	-
		Other	DUMP BODY MODULE	-	-	-	-	76	76	100%
			HEMTT FAMILY	-	-	-	-	272	272	100%
			INTERIOR BAY BRIDGE FLOATING: M1000 HET TRAILER HET	-	-	-	-	-	90	0%
			M1117 ARMORED SECURITY VEHICLE	-	-	-	-	-	299	0%
			SEMITRAILER FLATBED: BREAKBULK/CONTAINER	-	-	-	-	879	879	100%
			TRANSPORTER CMRCIAL 34T	-	-	-	-	-	6,140	0%
			SEMITRAILER LOW BED: 40 TON 6 WHEEL W/E	-	-	-	-	808	808	100%
			SEMITRAILER TANK: 5000 GAL BULK HAUL SELF-LOAD/UNLOAD W/E	-	-	-	-	408	408	100%
			SEMITRAILER TANK: 5000 GAL FUEL DISPENSING AUTOMOTIVE W/E	-	-	-	-	81	81	100%
			TANK AND PUMP UNIT LIQUID DISPENSING TRUCKMOUNTING:	-	-	-	-	-	129	0%
			TRACTOR LIN HAUL: M915A5	-	-	-	-	211	211	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TRAILER CARGO LTV M1082	-	-	-	-	-	717	0%
			TRAILER PALLETIZED LOADING M1076	-	-	-	-	-	545	0%
			TRAILER TANK: WATER 400 GALLON 1-1/2 TON 2 WHEEL W/E	-	-	-	-	67	67	100%
			TRK CGO HVY PLS M1075	-	-	-	-	11,120	11,120	100%
			TRK TRAC MTV M1088A1	-	-	-	-	526	526	100%
			TRK TRAC MTV M1088A1 WW	-	-	-	-	105	105	100%
			TRL CGO MTV M-1095	-	-	-	-	290	290	100%
			TRLK CARGO MTV M1078A1 WW	-	-	-	-	476	476	100%
			TRLK CARGO MTV M1083A1 WOW	-	-	-	-	521	521	100%
			TRLK CARGO MTV M1083A1 WW	-	-	-	-	-	521	0%
			TRUCK DUMP: 10 TON WO/WINCH	-	-	-	-	169	169	100%
			TRUCK DUMP: 20 TON DSL DRVN 12 CU YD CAP (CCE)	-	-	-	-	857	857	100%
			TRUCK UTILITY ARMAMENT M1151A1	-	-	-	-	641	641	100%
			TRUCK UTILITY EXPANDED CAP ENHANCED M1152A1	-	-	-	-	385	385	100%
			TRUCK UTILITY EXPANDED CAP M1165A1	-	-	-	-	532	532	100%
			TRUCK VAN: M1079A1P2 WO/WINCH	-	-	-	-	268	268	100%
			TRUCK WRECKER: MTV W/E W/W TRUCK, M1078A1 WOW	-	-	-	-	169	169	100%
		Other Total		-	-	-	-	19,453	27,893	70%
Combat Vehicles		Armament	CARRIER, PERSONNEL M113A3	1,562	-	1,104	0%	-	-	-
			CBT M48A5 AVLB	414	323	323	100%	-	-	-
			LAUNCH M60 SERIES T	-	1,833	1,833	100%	-	-	-
			MEDIUM RECOVERY VEHCLE M88A1	1,281	1,359	1,359	100%	-	-	-
			STD INT CMD POST M577A3	-	634	634	100%	-	-	-
		Armament Total		3,257	4,149	5,253	79%	-	-	-

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
		Support Equipment	CARRIER COMMAND POST: LIGHT TRACKED	-	-	-	-	-	1,294	0%
			CARRIER PERSONNEL FULL TRACKED: ARMORED (RISE)	-	-	-	-	1,127	1,127	100%
			LAUNCH M60 SERIES TANK CHASS TRNSPTG: 40 AND 60 FT BRDGE TY CL60	-	-	-	-	2,337	3,506	67%
			RECOVERY VEHICLE FULL TRACKED: MEDIUM	-	-	-	-	1,386	1,386	100%
		Support Equipment Total		-	-	-	-	4,850	7,312	66%
	Construction Equipment	Basic Vehicle	ATLAS FORKLIFT 10K	-	447	994	45%	-	-	-
			CRANE WHL 22.5T	243	258	258	100%	-	-	-
			CRANE WHL 7 1/2 T	-	-	111	0%	-	-	-
			ROUGH TERRAIN CONT HANDLR KALMAR	270	286	286	100%	-	-	-
			TRACTOR FULL TRACKED HIGH SPEED: ARMORED COMBAT EARTHMOVER (ACE)	-	-	-	-	-	1,363	0%
			TRK FORKLIFT M4K	312	-	88	0%	-	-	-
		Basic Vehicle Total		825	991	1,737	57%	-	1,363	0%
		Other	BRIDGE : HEAVY ASSAULT SCISSORING	-	-	-	-	494	494	100%
			BRIDGE ADAPTER PALLET	-	-	437	0%	-	-	-
			BRIDGE FLOATING INTERIOR	258	-	182	0%	-	-	-
			IRB RAMP BAY	82	-	173	0%	-	-	-
			M9 ACE	648	688	688	100%	-	-	-
			MIXER CONCRETE MODULE	-	-	-	-	164	164	100%
		Other Total		988	688	1,480	46%	658	658	100%
	Electronics and Communications Systems	Electronics and Communications Equipment	CENTRAL OFFICE: TELEPHONE AUTOMATIC	-	-	-	-	218	218	100%
			COMMAND CENTER SYSTEM: AN/TSQ-243	-	-	-	-	432	432	100%
			COMMUNICATION SUBSYSTEM: AN/TSQ-259	-	-	-	-	216	216	100%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			JOINT NODE NETWORK (JNN)							
			CENTRAL OFC TELEPHONE AUTO: AN/TTC	-	-	-	-	-	140	0%
			POWER PLANT: UTILITY (LARGE)	-	-	-	-	292	292	100%
			POWER PLANT: UTILITY (MEDIUM)	-	-	-	-	202	202	100%
			SATELLITE COMMUNICATION SYSTEM: AN/TSC-156	-	-	-	-	1,405	1,405	100%
			TERMINAL: SATELLITE COMMUNICATION AN/TSC-154	-	-	-	-	267	267	100%
		Electronics and Communications Equipment Total		-	-	-	-	3,032	3,172	96%
		End Item								
			AN/ASM-146F	1,610	851	1,191	71%	-	-	-
			AN/TRC-190C/D/E/F (V) 3 LOS RADIO TERMINAL	438	129	238	54%	-	-	-
			AUTO INTEGRATED SURVEYING INSTRUMENT	-	-	30	0%	-	-	-
			COMPUTER SYS DIGITAL: AN/PYQ- 10(C)	-	-	-	-	201	201	100%
			CONTROL,LIGHT SOURCE: RCU Z- AHP/TSEC	-	-	1	0%	-	-	-
			CONTROL,LIGHT SOURCE: Z- AHP/TSEC 5V RED	-	-	1	0%	-	-	-
			CRYPT SP MTUTSEC/KY-100 AIRTERM	-	-	5	0%	-	-	-
			CRYPTOGRAPHIC SPEECH EQUIPMENT: MTU TSEC/KY 100 AIRTERM	-	-	-	-	5	5	100%
			DETECTING SET: MINE AN/PSS-14	-	-	-	-	22	22	100%
			DETECTION SET RADAR S	7	-	7	0%	-	-	-
			ELEC SHOP AN/ASM-146D	-	-	-	-	-	177	0%
			ELEC SHOP AN/ASM-146E	-	-	-	-	-	177	0%
			ELEC SHOP AN/ASM-146F	-	-	-	-	-	354	0%
			ELEC SHOP AN/ASM-147F	-	-	-	-	295	295	100%
			ELEC SHOP AN/ASM-189G	284	300	-	-	-	306	0%

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded			
			ELEC SHOP AN/ASM-190D	-	-	-	-	250	250	100%			
			ENCRYPTION DECRYPTION	-	-	-	-	23	23	100%			
			EQUIPMENT KIV-7M:	-	-	-	-						
			ENCRYPTION-DECRYPTION	-	-	1	0%	1	1	100%			
			ENCRYPTION-DECRYPTION EQUIP:	-	-	-	-	39	39	100%			
			KGV-72	-	-	-	-						
			ENCRYPTION-DECRYPTION	-	-	-	-	17	17	100%			
			EQUIPMEN: KG-175D	-	-	-	-						
			KY 100 RCU	-	-	2	0%	-	-	-			
			POWER SUPPLY: PP-6224	31	-	31	0%	-	-	-			
			POWER SUPPLY: PP-6224/U	-	-	-	-	9	9	100%			
			RADIO TERMINAL SET: AN/TRC 170	-	-	-	-						
			(V)3	796	407	407	100%	-	-	-			
			RADIO TERMINAL SET: AN/TRC-170	-	-	-	-	415	415	100%			
			(V)3	-	-	-	-						
			RADIO TERMINAL: LINE OF SIGHT	-	-	-	-	94	564	17%			
			MULTI CHANNEL AN/TRC-190E(V)1	-	-	-	-						
			RADIO TERMINAL: LINE OF SIGHT	-	-	-	-	-	263	0%			
			MULTI CHANNEL AN/TRC-190F(V)3	-	-	-	-						
			RADIO TERMINAL: LOS MULTI-C	-	-	269	0%	-	-	-			
			AN/TRC 190C	-	-	-	-						
			REMOT CONTROL UNIT KY 100: KY	-	-	-	-	2	2	100%			
			100 AIRTERM	-	-	-	-						
			REMOTE CONTROL UNIT: Z-AHP/TEC	-	-	-	-	2	2	100%			
			SAT COM S AN/TSC-156B	2,242	2,755	2,755	100%	-	-	-			
			SATELLITE COMMUNICATION	-	-	-	-	267	267	100%			
			SUBSYSTEM:	-	-	-	-						
			SATELLITE COMMUNICATION:	-	-	-	-	1,544	1,544	100%			
			SUBSYSTEM	-	-	-	-						
			SICPS TRAILER MOUNTED SUPPORT	-	-	143	0%	-	-	-			
			SYSTEM (TMSS-LARGE)	-	-	-	-						

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands			FY 2018			FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded			
			SICPS TRAILER MOUNTED SUPPORT SYSTEM (TMSS-MEDIUM) ADD	-	-	198	0%	-	-	-			
			SPEECH SECURITY EQUIPMENT 28V RED: TSEC/KY58	-	-	-	-	4	4	100%			
			SPEECH SECURITY EQUIPMENT: TSEC/KY58	-	-	5	0%	-	-	-			
			SURVEYING INSTRUMENT: ELEC DIST-ANCE MEAS SHORT RGE INFRARED AIS	-	-	-	-	8	8	100%			
			TERMINAL SATELLITE COMM AN/TSC-154	134	262	262	100%	-	-	-			
			TERMINAL SATELLITE COMMO	-	959	959	100%	-	-	-			
			TOBYHANNA EVALUATION INSPECTION PROGRAM	-	-	-	-	1,619	1,619	100%			
			TRANSFER UNIT, CRYPT	-	-	200	0%	-	-	-			
			TRUCK CARGO: 5 TON WO/WINCH	-	-	-	-	260	260	100%			
			V-SAT (FSR SUPPORT)	-	1,132	1,132	100%	1,132	1,132	100%			
		End Item Total		5,542	6,794	7,838	87%	6,209	7,956	78%			
		Software	SATELLITE COMMUNICATIONS	-	-	-	-	-	421	0%			
		Software Total	TERMINAL: AN/TSC-93A	-	-	-	-	-	421	0%			
General Purpose Equipment		End Item	CONTAINERIZED KITCHEN: CK	-	-	-	-	-	168	0%			
			LAUNDRY ADVANCED SYSTEM: (LADS) TRAILER MOUNTED	-	-	-	-	-	917	0%			
			PALLET: BRIDGE ADAPTER (BAP)M15	-	-	-	-	-	211	0%			
			SHO[P EQUIPMENT AUTO VEH, SATS	-	-	-	-	-	150	0%			
			SYSTEM, DRY SUPPORT	-	-	-	-	-	2,489	0%			
			TMDE	-	-	-	-	2,770	2,770	100%			
			TRUCK LIFT FORK: DSL DRVN 4000 LB	-	-	-	-	-	188	0%			
		End Item Total	CAP ROUGH TERRAIN	-	-	-	-	2,770	6,893	40%			

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Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
		Other	DISTRIBUTOR, WATER, TANK TYPE	-	-	-	-	-	129	0%
			TMDE	-	2,599	5,438	48%	-	-	-
		Other Total		-	2,599	5,438	48%	-	129	0%
Ordnance Weapons and Munitions	End Item		LIGHT MACHINE GUN M249	138	-	-	-	-	29	0%
			MACHINE GUN 5.56 MILLIMETER: M249	-	-	-	-	-	115	0%
			MACHINE GUN 50 CAL	34	-	-	-	-	5	0%
			MACHINE GUN 7.62 M240B	76	-	81	0%	-	-	-
			MACHINE GUN: 7.62MM M240B	-	-	-	-	-	11	0%
			PISTOL 9MM AUTOMATIC	-	-	11	0%	-	-	-
			PISTOL 9MM AUTOMATIC: M9	-	-	-	-	-	12	0%
			RIFLE 5 56 MILLIMETER: M4	-	-	-	-	-	37	0%
			RIFLE 5.56MM M4	1	-	151	0%	-	-	-
			SQUAD AUTOMATIC WEAPON M249	3	-	232	0%	-	-	-
			End Item Total			252	-	475	0%	-
All Other Items Not Identified	N/A		ROUGH TERRAIN CONTAINER HANDLER (RTCH): KALMAR RT240	-	-	-	-	-	278	0%
			TRUCK LIFT: FORK VARIABLE REACH ROUGH TERRAIN	-	-	-	-	-	1,014	0%
		N/A Total		-	-	-	-	-	1,292	0%
Automotive Equipment	Armament		FLATRACK, PALLETIZED M1077	930	239	266	90%	-	-	-
			TRK UTY 4X4 HMMWV M1097R1	-	1,809	1,809	100%	-	-	-
	Armament Total			930	2,049	2,075	99%	-	-	-
	Other		CONTRACTOR SUPPORT	5,408	-	7,325	0%	-	-	-
			EQUIP EVALUATION INSPECTION PROGRAM	-	-	-	-	7,472	7,472	100%
	Other Total			5,408	-	7,325	0%	7,472	7,472	100%
General Purpose Equipment	End Item		ALARM BIOLOGICAL AGENT AUTO BIDS M31E2	1,259	1,335	1,335	100%	-	-	-
			KITCHEN FIELD TRL MTD	289	153	153	100%	-	-	-
			LAUNDRY UNIT TLR MTD	847	899	899	100%	-	-	-
		End Item Total		2,396	2,387	2,387	100%	-	-	-

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Depot Maintenance Program
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Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
	Ships	Ship Maint	ANNUAL SUSTAINMENT UNPROGRAMMED MAINT/REPAIRS	-	-	1,156	0%	-	-	-
			BD 115T	-	4,345	4,345	100%	-	-	-
			BK 7001	210	-	-	-	-	-	-
			C41 SUSTAINMENT CURRENT FLEET	518	550	550	100%	-	-	-
			LCM-8 MOD1 NON-SL	2,807	2,976	2,976	100%	-	-	-
			LCM8/2	702	-	-	-	-	-	-
			LCU2000	3,816	4,046	4,046	100%	-	-	-
			LSV (WCM) (36 MO)	-	-	9,453	0%	-	-	-
			LT128	3,816	-	-	-	-	-	-
			RPA LABOR DOLLARS FOR WATERCRAFT OCCM	-	-	327	0%	-	-	-
			SHIP SURVEYOR ISSA	699	741	741	100%	-	-	-
			SHIP SURVEYOR TDY	778	825	825	100%	-	-	-
			SMALL TUG 900	-	1,734	1,734	100%	-	-	-
		Ship Maint Total		13,345	15,217	26,153	58%	-	-	-
Operation and Maintenance, Army Reserve Total				52,259	50,115	75,403	66%	48,503	69,547	70%

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Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020			
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	
Aircraft Procurement, Army	Aircraft	Aircraft and Engine Accessories and Components	CH-47	4,412	3,566			-			
		Aircraft and Engine Accessories and Components Total		4,412	3,566			-			
	Electronics and Communications Equipment		Blue Force Tracking-Aviation Modem Mounts		135	127			145		
			Blue Force Tracking-Aviation MWO Application		2,041	6,974			4,644		
			Comms ARC-201D Repairs		418	105			105		
			Comms ARC-231 1808A Repairs		3,820	490			694		
			Comms ARC-231 1987 Repairs		-	750			750		
			Comms ARC-231 GRM-122 Calibration		11	11			11		
			Comms ARC-231 MWO Application		4,577	-			-		
			Global Air Traffic Management (GATM) Surveillance: APX 118 / APX 123 MWO Application		2,233	1,474			342		
			Global Air Traffic Management (GATM) Surveillance: APX 118 to APX 123 Upgrade/Repairs		997	748			374		
			Global Air Traffic Management (GATM) Surveillance: Automatic Dependent Surveillance_Broadcast (ADS-B)		-	981			1,302		
			Global Air Traffic Management (GATM) Surveillance: Embedded GPS Inertial Navigation System (INS) MWO Application		-	-			363		
			Global Positioning System (GPS) AN/ASN-128D CDU Upgrade MWO Application		-	1,300			1,526		
			Global Positioning System (GPS) AN/ASN-128D MWO Application		-	-			-		

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Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Improved Data Modem (IDM) Assembly	-	3,058			1,757		
		Electronics and Communications Equipment Total		14,232	16,018			12,013		
		Engine	AH-64 APACHE BLOCK IIIA REMAN	44,442	39,801			36,060		
		Engine Total		44,442	39,801			36,060		
Aircraft Procurement, Army Total				63,086	59,385			48,073		
Missile Procurement, Army	Missiles	Missile Accessories and Components	PATRIOT	2,600	1,770			-		
		Missile Accessories and Components Total		2,600	1,770			-		
Missile Procurement, Army Total				2,600	1,770			-		
Procurement of Weapons and Tracked Combat Vehicles, Army	Combat Vehicles	Other	Abrams FoV	99,441	497,312			136,783		
			Armored Vehicle Launch Bridge (AVLB)	12,850	14,543			21,787		
			Assault Breacher Vehicle (ABV)	32,458	37,365			19,179		
			Assault Breacher Vehicle (ABV) Support	390	431			282		
			Bradley FoV	35,336	14,535			7,254		
			Joint Assault Bridge (JAB)	66,779	70,631			113,005		
			M88A2 HERCULES	5,903	6,482			2,783		
			PIM	9,652	9,942			-		
			STRYKER	83,221	30,446			60,039		
		Other Total		346,030	681,687			361,112		

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
	Ordnance Weapons and Munitions	End Item	COMMON REMOTELY OPERATED WEAPONS STATION	1	2			4		
			M4A1 CARBINE,5.56MM	15	16			13		
			MACHINE GUN CAL .50 M2	2	2			0		
			End Item Total	17	20			17		
Procurement of Weapons and Tracked Combat Vehicles, Army Total Other				346,047	681,707			361,130		
Procurement, Army	Automotive Equipment	Other	Common Bridge Transporter	9,268	7,877			-		
			ROUTE CLEARANCE EQUIPMENT	31,767	38,010			-		
		Other Total		41,035	45,887			-		
	Electronics and Communications Systems	Electronics and Communications Equipment	AFATDS (RLC-3/3G, RHTU, RTHD, SRNC)	770	1,548			-		
			AN/FSC-131(V)1	1	1			1		
			AN/FSC-142(V)2	1	1			1		
			AN/FSC-142(V)3	1	1			1		
			AN/FSC-160A	1	1			1		
			AN/FSQ-234(V)1	1	1			1		
			AN/FYQ-110B Dos Upgrade	1	1			1		
			AN/GSC-52 (DSCS TERMINALS)	3	5			5		
			AN/TSC-86C	1	1			1		
			AN/VSQ-6B Vehicle Optics Sensor System (VOSS)	924	1,969			2,009		
			AN/VSS-6A Husky Mounted Detection System	444	1,451			793		
			Interconnecting Group AN/FSQ-150A	1	1			1		
			JBC-P	300	300			-		
			JTRS HMS	4,669	4,809			4,953		
			Network Management System	1	1			2		

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2018			FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			OU-188(V)1/U	0	1			1				
			PROPHET SYSTEM	1	1			1				
			SFAB	1,151	1,914			2,278				
			WIN-T INC2/3	-	5,575			3,235				
		Electronics and Communications Equipment Total		8,270	17,583			13,284				
		Other										
			AKMS-ACES	308	421			1,500				
			AKMS-LCMS	976	1,099			680				
			COMSEC	45	1,400			1,430				
			KG 175 COMSEC	-	103			110				
			KG-175	100	-			-				
			STE(COMSEC)	115	119			125				
		Other Total		1,544	3,142			3,845				
	General Purpose Equipment	End Item	Armament Repair Shop Set	6,995	4,401			16,434				
		End Item Total		6,995	4,401			16,434				
		Other										
			2kW Generators	1,297	-			-				
			AMMPS	1,400	3,428			3,497				
			Assault Kitchen	1,995	2,107			1,079				
			FORCE PROVIDER	-	14,000			30,000				
			Fuel System Supply Point (FSSP) 300K	-	1,756			-				
			JPADS	-	-			2,040				
			Machine Powered Mowing System	-	540			-				
			Other	-	43,759			12,194				
			PDISE	1,400	100			-				
		Other Total		6,092	65,690			48,810				
Other Procurement, Army Total				63,936	136,703			82,373				

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 Operation and Maintenance, Army
 Depot Maintenance Program
 (\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY2018	FY 2019			FY 2020		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
Research, Development, Test, and Evaluation, Army	Combat Vehicles	Other	Joint Assault Bridge (JAB)	54	-			-		
		Other Total		54	-			-		
Research, Development, Test, and Evaluation, Army Total				54	-			-		
Investment Grand Total				475,723	879,565			491,575		

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army
Total Army EOD Funding

Army Explosive Ordnance Disposal (EOD) Budget Data

Funding (\$K)					
Appropriation	Line Item	Description	FY 2018 Actuals	FY 2019 Enacted	FY 2020 Requested
AMMO	4099EP1700	Conventional Munitions Demilitarization	250,825	157,535	202,512
OPA	4516M01001	CBRN Defense	66,188	189,271	44,539
OPA	1110MA4500	Modification Of In-Svc Equipment (OPA-3)	3,550	24,998	29,120
OPA	4867W12001A	EOD Robotics Systems Recapitalization	10,073	17,736	23,115
OPA	5913R63610	Render Safe Sets kits Outfits	0	0	102,684
OPA	2881R68400	Grnd Standoff Mine Detectn Systm (GSTAMIDS)	27,442	42,001	41,525
RDTE	0603779A	Environmental Quality Technology - Dem/Val	4,975	0	0
RDTE	0604808A	Landmine Warfare/Barrier - Eng Dev	26,188	43,064	39,208
RDTE	0605053A	Ground Robotics	60,530	71,438	41,308
RDTE	0604827A	Soldier Systems - Warrior	2,197	3,465	1,512
OMA	SAG 113: Echelons Above Brigade	Home Station Training - EAB Logistics	26,158	28,369	30,455
OMA	SAG 121: Force Readiness Operations Support	OCO - Force Readiness Support Activities	5,814	0	0
OMA	SAG 135: Additional Activities	OCO - Other Additional Activities	0	0	1,826
OMA	SAG 423: Logistics Support Activities	Explosive Ordnance Disposal Forces	12,340	11,857	3,232
OMNG	SAG 113: Echelons Above Brigade	Home Station Training - EAB Logistics	1,598	1,617	645
Total Dollars			497,878	591,351	561,681

Army EOD Funding